सत्यमेव जयते

Government of West Bengal

Public Works Department

Budget Estimate of Public Works

(Revenue and Capital)

For the Year

1981-82

Superintendent, Government Printing
West Bengal Government Press, Alipore, West Bengal
1981

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REVENUE AND RECEIPTS

PART I

059—Public Works

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Rents	**38,09,907**	**45,00,000**	**45,00,000**	**46,00,000**
II—Hire Charges of Machinery and Equipment	**7,57,193**	**10,00,000**	**10,00,000**	**11,00,000**
III—Recovery of Centage Charges	**13,34,478**	**11,00,000**	**12,05,000**	**12,05,000**
IV—Other Receipts	**69,36,617**	**79,00,000**	**77,00,000**	**77,00,000**
Grand Total—Gross	**1,26,38,195**	**1,45,00,000**	**1,44,05,000**	**1,46,05,000**
Deduct—**Refunds**	**-1,088**	**--5,000**	**--5,000**	**--5,000**
Grand Total—Net	**1,26,37,107**	**1,44,95,000**	**1,44,00,000**	**1,46,00,000**

Detailed Account No. 059(IV)—Other Receipts

(1) Sale proceeds of dead stock, waste paper and other items the cost of which was met from office expenses.		3,00,000	2,00,000	2,00,000
(2) Recovery of rent of requisitioned buildings				
(3) Leave Salary contribution		75,000		
(4) Receipts from Govt. of India for Apprenticeship training under the Apprentices Act.				
(5) Other items	69,36,617	75,25,000	75,00,000	75,00,000
Total—IV	**69,36,617**	**79,00,000**	**77,00,000**	**77,00,000**

REVENUE AND RECEIPTS

083—Housing

Abstract Account

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
I—Receipts from Government Residential Buildings	**44,85,281**	**65,00,000**	**65,00,000**	**70,00,000**
XIII—Other Receipts	**8,65,493**	**24,64,000**	**15,00,000**	**15,00,000**

Detailed Account No. 083(I)—Receipts From Government Residential Buildings

I—Receipts from Government Residential Buildings				
1. Rent	44,85,281	65,00,000	65,00,000	70,00,000
2. Other items	.	..	..	..
Total I .	**44,85,281**	**65,00,000**	**65,00,000**	**70,00,000**

Detailed Account No. 083(XIII)—Other Receipts

XIII Other Receipts				
1. Government Requisitioned Buildings Rent	8,55,856	14,00,000	9,00,000	9,00,000
2. Hire Charges of machinery and equipment	.	1,00,000	1,00,000	1,00,000
3. Recovery of cottage charges	..	8,88,000	4,00,000	4,00,000
4. Other items	..	..	..	..
5. Leave salary contribution	9,637	20,000	20,000	20,000
6. Rent of land for other Housing purposes	..	1,000	1,000	1,000
7. Interest on realised arrear rent	..	55,000	79,000	79,000
Total XIII	**8,65,493**	**24,64,000**	**15,00,000**	**15,00,000**

137—Roads and Bridges

Abstract Account

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
I—Tolls on roads	65,02,938	69,30,000	69,30,000	73,30,000
II—Other receipts	71,01,184	77,70,000	77,70,000	80,70,000
Grand Total—Gross	1,36,04,122	1,47,00,000	1,47,00,000	1,54,00,000
Deduct—**Refunds**	..	..	..	..
Grand Total—Net	1,36,04,122	1,47,00,000	1,47,00,000	1,54,00,000

Detailed Account No. 137(I)—Tolls on Roads

(1) Tolls on roads	..	..	..	..
(2) Receipts from Toll bridges	61,83,138	69,10,000	69,10,000	73,10,000
(3) Ferry receipts	19,800	20,000	20,000	20,000
Total—I	65,02,938	69,30,000	69,30,000	73,30,000

Detailed Account No. 137(II)—Other Receipts

(1) Recoveries of expenditure	36,12,609	32,00,000	32,00,000	35,00,000
(2) Other items	34,78,185	45,70,000	45,70,000	45,70,000
(3) Leave Salary Contribution	10,390	..	..	..
Total—II	71,01,184	77,70,000	77,70,000	80,70,000

Details of Revenue Expenditure and Capital Expenditure for the year 1981-82

ABSTRACT ACCOUNT

Demand No.	Major Head	Budget Estimate (1981-82) Voted	Budget Estimate (1981-82) Charged.	Total
		Rs.	Rs.	Rs.
25	259—Public Works	21,07,64,000	36,59,000	21,44,23,000
	277—Education (Sports) (Buildings)	50,000	.	50,000
	277—Education (Youth Welfare) (Buildings)	..	..	..
	277—Education (Excluding Sports and Youth Welfare) (Buildings)	1,17,000	..	1,17,000
	278—Art and Culture (Buildings)	13,50,000	..	13,50,000
	280—Medical (Buildings)	5,00,000	..	5,00,000
	281—Family Planning (Buildings)	..	..	..
	282—Public Health, Sanitation and Water Supply (Buildings) ..	7,00,000	..	7,00,000
	283—Housing (Buildings)	88,31,000	..	88,31,000
	287 Labour and Employment (Buildings) ..	15,000	..	15,000
	288 Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, etc.) (Buildings).	1,50,00,000	..	1,50,00,000
	295—Other Social and Community Services (Buildings) .	2,000	..	2,000
	304 Other General Economic Services (Buildings)	.	..	..
	305—Agriculture (Buildings)	8,000	.	8,000
	309—Food (Buildings)	1,46,000	..	1,46,000
	310—Animal Husbandry (Buildings)	7,000	..	7,000
	311—Dairy Development (Buildings)	5,000	..	5,000
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings)	13,10,000	..	13,10,000
	321—Village and Small Industries (Excluding Public Undertakings) (Buildings).	..	.	..
	328—Mines and Minerals (Buildings)	20,000	..	20,000
	459—Capital Outlay on Public Works	7,71,31,000	30,000	7,71,61,000
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	10,00,000	..	10,00,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	5,95,000	..	5,95,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	2,15,00,000	..	2,15,00,000
	480—Capital Outlay on Medical (Buildings)	7,97,25,000	..	7,97,25,000

ABSTRACT ACCOUNT

Demand No.	Major Head	Budget Estimate (1981-82) Voted	Charged	Total
		Rs.	Rs.	Rs.
25	481—Capital Outlay on Family Welfare (Buildings)	76,00,000	..	76,00,000
	482 Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	4,00,000	..	4,00,000
	483 Capital Outlay on Housing (Buildings)	5,96,77,000	..	5,96,77,000
	485 Capital Outlay on Information and Publicity (Buildings)	63,00,000	..	63,00,000
	488 Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitations of Displaced Persons and Welfare of Scheduled Castes, etc.) (Buildings.)		..	..
	495 Capital Outlay on other Social and Community Services (Buildings).	35,00,000	.	35,00,000
	505 Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings).		..	—
	509 Capital Outlay on Food (Buildings)	2,20,54,000	..	2,20,54,000
	510 Capital Outlay on Animal Husbandry (Excluding Public Undertaking) (Buildings)	1,47,70,000	..	1,47,70,000
	511 Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	48,00,000	..	48,00,000
	514 Capital Outlay on Community Development (Panchayat) (Buildings).	40,00,000	..	40,00,000
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	1,00,000	..	1,00,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	1,33,80,000	..	1,33,80,000
	Total ..	55,53,57,000	*36,89,000*	55,90,46,000
70	337—Roads and Bridges	20,41,40,000	..	20,41,40,000
	537 Capital Outlay on Roads and Bridges . .	26,38,94,000	..	26,38,94,000
	737 Loans for Roads and Bridges	22,00,00,000	..	22,00,00,000
	Total ..	68,80,34,000	..	68,80,34,000

PART II

DEMAND No. 25

A—General Services—(d) Administrative Services

Head of Account: 259—Public Works

Voted Rs. 21,07,64,000 *Charged Rs. 36,59,000*

Total Rs. 21,44,23,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	21,07,64,000	*36,59,000*	21,44,23,000
Deduct—**Recoveries**	(—)12,11,20,000	*1,80,000*	(—)12,13,00,000
Net Expenditure	8,96,44,000	*34,79,000*	9,31,23,000

ABSTRACT ACCOUNT

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
I—Direction and Administration					
Non-Plan	Voted ..	5,30,28,778	6,08,54,000	6,13,99,000	6,99,37,000
	Charged ..	*20,84,18[illegible]*	*3,57,000*	*[illegible]*	*[illegible],000*
II—Planning and Research—					
Non-Plan	Voted	17,95,244	19,56,000	19,69,000	21,61,000
	Charged ..	..	..		
III—Construction—					
Non-Plan	Voted ..	16,46,542	46,66,000	21,11,000	22,24,000
	Charged ..	*28,675*	*26,000*	*26,000*	*26,000*
State Plan (Annual Plan and Sixth Plan)	Voted ..	1,62,676	19,02,000	13,85,000	23,80,000
	Charged ..	..	..		..
Total—III ..	Voted ..	18,09,218	65,68,000	34,96,000	46,04,000
	Charged ..	*28,675*	*26,000*	*26,000*	*26,000*
IV—Maintenance and Repairs—					
Non-Plan	Voted ..	5,46,90,839	5,32,03,000	5,32,05,000	5,11,37,000
	Charged ..	*30,41,553*	*28,50,000*	*26,50,000*	*26,50,000*
Fifth Plan (Committed)		3,23,676	96,00,000	86,40,000	86,40,000
Centrally Sponsored (Committed)		..	3,00,000	2,70,000	2,70,000
Total—IV ..	Votd ..	5,50,14,515	6,31,03,000	6,13,15,000	6,00,47,000
	Charged ..	*30,41,553*	*28,50,000*	*26,50,000*	*26,50,000*
V—Furnishings—					
Non-Plan	Voted ..	2,36,984	50,000	1,98,000	50,000
	Charged ..	..	..	..	..
VI—Lease Charges—					
Non-Plan	Voted ..	9,10,477	7,20,000	16,30,000	10,00,000
	Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
VII - Public Works Workshops—					
Non-Plan	Voted ..	6,99,467	8,59,000	7,64,000	8,41,000
	Charged ..	.	..	.	..
VIII - Machinery and Equipment —					
Non-Plan	Voted .	1,05,68,931	70,00,000	63,00,000	63,00,000
	Charged ..	[illegible]	*8,000*	[illegible]	*5,000*
IX Suspense —					
Non-Plan	Voted ..	21,44,54,553	7,22,26,000	8,48,58,000	6,48,58,000
	Charged ..	[illegible]	*[illegible],000*	[illegible]	*1,85,000*
X - Other Expenditure—					
Non-Plan	Voted .	5,25,724	10,60,000	9,00,000	9,41,000
	Charged ..		.	.	..
State Plan (Annual Plan and Sixth Plan) ..	..	97,932	25,000	25,000	25,000
Total X	Voted ..	6,23,656	10,85,000	9,28,000	9,66,000
	Charged ..				..
Grand Total - Gross ..	..	34,44,62,206	21,79,22,000	20,72,33,000	21,84,23,000
	Voted	33,91,41,823	21,44,81,000	20,26,57,000	21,07,64,000
	Charged ..	[illegible]	[illegible]	[illegible]	[illegible]
Non-Plan	Voted ..	33,85,57,339	20,26,54,000	19,[illegible]	9,94,59,000
	Charged ..	[illegible]	[illegible]	[illegible]	[illegible]
State Plan (Annual Plan and Sixth Plan) .	Voted ..	2,66,606	19,27,000	14,10,000	24,05,000
	Charged ..	..			..
Fifth Plan (Committed) .	Voted ..	.	96,00,000	86,40,000	86,40,000
	Charged ..	..	..	.	..
Centrally Sponsored (Committed) ..	Voted ..	3,23,676	3,00,000	2,70,000	2,70,000
	Charged .	.	.		..
[*Deduct*—Recoveries]	.. ..	26,66,99,816	10,12,67,000	-12,13,00,000	12,13,00,000
	Voted ..	26,66,66,062	10,10,67,000	12,11,20,000	12,11,20,000
	Charged ..	[illegible]	*2,00,000*	*1,80,000*	*1,80,000*
Grand Total Net ..	..	7,77,62,390	11,66,55,000	8,59,33,000	9,31,23,000
	Voted ..	7,24,75,761	11,34,14,000	8,17,37,000	8,96,44,000
	Charged ..	52,86,629	*32,41,000*	*41,96,000*	*34,79,000*

DETAILED ACCOUNT No. 259(I)—DIRECTION AND ADMINISTRATION

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan					
(1) Direction—Construction Board—					
Salaries—					
Pay	Voted	74,94,892	80,00,000	81,72,000	85,00,000
	Charged	..	..	..	..
Dearness allowance	Voted	22,60,546	24,00,000	28,00,000	30,00,000
	Charged	..	..	..	..
House-rent and other allowances	Voted	15,71,266	19,00,000	17,00,000	17,00,000
	Charged	..	..	..	..
Ex gratia grant		28,800	..	28,000	..
Total—Salaries	Voted	1,13,55,504	1,23,00,000	1,27,00,000	1,32,00,000
	Charged	..	..	.	.
Wages		32,646	..	45,000	..
Travel expenses		3,27,967	4,50,000	4,05,000	4,05,000
Office expenses		3,92,651	6,00,000	4,00,000	4,00,000
Rents, rates and taxes	Voted	9,300	11,50,000	6,00,000	6,00,000
	Charged	.	..	..	..
Other charges		6,16,260	10,000	10,000	10,000
Total (1)	Voted	1,27,64,331	1,45,10,000	1,41,60,000	1,46,15,000
	Charged	..	..	..	..
(2) Direction—Public Works Directorate—					
Salaries—					
Pay	Voted	23,28,501	26,90,000	24,60,000	24,60,000
	Charged	..	..	.	.
Dearness allowance		6,88,824	7,09,000	3,93,000	3,93,000
House-rent and other allowances		1,20,209	5,00,000	1,44,000	1,44,000
Ex-gratia grant		3,900	..	11,000	..
Total—Salaries	Voted	31,41,434	38,99,000	33,08,000	32,97,000
	Charged	..	..	..	
Wages		7,010	..	7,000	.
Travel expenses		65,960	1,00,000	43,000	50,000
Office expenses		1,19,888	90,000	80,000	80,000
Other charges		17,247	10,000	8,000	8,000
Total (2)	Voted	36,51,569	40,99,000	34,46,000	34,35,000
	Charged	..	..	..	..
(3) Superintendence—					
Salaries—					
Pay		27,66,491	30,00,000	30,00,000	32,00,000
Dearness allowance		8,30,550	7,14,000	12,00,000	14,00,000
House-rent and other allowances		5,59,377	5,00,000	5,80,000	6,00,000
Ex-gratia grant		3,200	..	56,000	..
Total—Salaries		41,59,618	42,14,000	48,36,000	52,00,000

DETAILED ACCOUNT NO. 259(I)—DIRECTION AND ADMINISTRATION—*contd.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.					
(3) Superintendence—*contd.*					
Wages		6,567	10,000	3,000	3,000
Travel expenses		61,593	60,000	54,000	54,000
Office expenses		2,87,250	1,35,000	1,25,000	1,25,000
Other charges		9,100	25,000	22,000	22,000
	Total—(3) ..	45,24,128	14,14,000	50,10,000	54,04,000
(4) Education—					
Salaries—					
Pay	Voted ..	1,82,20,362	2,30,00,000	2,30,00,000	3,06,11,000
	Charged ..	*12,97,969*	*3,15,000*	*3,15,000*	*3,33,000*
Dearness allowance	Voted ..	59,16,129	63,00,000	80,00,000	85,00,000
	Charged ..	*4,05,302*		*1,59,000*	*1,71,000*
House rent and other allowances	Voted ..	36,90,469	15,00,000	38,00,000	38,50,000
	Charged ..	*2,81,166*	*40,000*	*61,000*	*19,000*
Ex gratia grant	Voted ..	91,350	.	5,00,000	..
	Charged ..	..	..	*8,00,000*	..
Total—Salaries	Voted ..	2,79,18,310	3,38,00,000	3,53,00,000	4,29,61,000
	Charged ..	*19,84,437*	*3,55,000*	*13,70,000*	*6,53,000*
Wages	Voted ..	1,62,151	3,00,000	1,70,000	1,70,000
	Charged ..	*13,812*	..	..	.
Travel expenses	Voted ..	6,37,541	7,00,000	6,30,000	6,30,000
	Charged ..	*15,372*	*1,000*	*3,000*	*3,000*
Office expenses	Voted ..	25,53,949	20,00,000	18,00,000	18,00,000
	Charged ..	*52,217*	*1,000*	*25,000*	*25,000*
Other charges	Voted ..	1,90,356	1,25,000	1,12,000	1,12,000
	Charged ..	*18,311*		*1,12,000*	*1,12,000*
Total—(4) ..	Voted ..	3,14,61,807	3,69,25,000	3,80,12,000	4,56,73,000
	Charged ..	*20,84,182*	*5,57,000*	*15,10,000*	*7,93,000*

DETAILED ACCOUNT NO. 259(I)—DIRECTION AND ADMINISTRATION—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—concld.				
(5) Architecture—				
Salaries—				
Pay	4,01,584	4,20,000	4,20,000	4,50,000
Dearness allowance	1,14,099	3,52,000	2,10,000	2,50,000
House-rent and other allowances	59,880	75,000	80,000	85,000
Ex gratia grant	..	..	6,000	
Total - Salaries ..	5,91,872	8,47,000	7,16,000	7,85,000
Travel expenses	11,242	9,000	8,000	8,000
Office expenses	20,128	5,000	4,000	4,000
Other charges	3,651	15,000	13,000	13,000
Total—(5) ..	6,26,943	8,76,000	7,41,000	8,10,000
Total I—Non-Plan .. Voted ..	**5,30,28,778**	**6,08,54,000**	**6,13,99,000**	**6,99,37,000**
Charged ..	*20,84,182*	*3,57,000*	*15,19,000*	*7,93,000*

DETAILED ACCOUNT NO. 259(II)—PLANNING AND RESEARCH

Non-Plan				
Planning and Research—				
Salaries—				
Pay	11,69,746	13,00,000	12,00,000	13,00,000
Dearness allowance	3,18,118	3,50,000	4,50,000	4,50,000
House-rent and other allowances	2,47,131	2,50,000	2,50,000	2,60,000
Ex gratia grant	2,000	..	19,000	.
Total—Salaries ..	17,36,995	19,00,000	19,19,000	21,10,000
Wages	1,050	1,000	1,000	1,000
Travel expenses	29,114	25,000	22,000	23,000
Office expenses	25,919	20,000	18,000	18,000
Other charges	2,166	10,000	9,000	9,000
Total—II—Non-Plan ..	**17,95,244**	**19,50,000**	**19,69,000**	**21,61,000**

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 259(III)—CONSTRUCTION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
(1) State Legislatures	8,453	..	28,000	24,000
(2) Governor (*Charged*)	*28,675*	*26,000*	*26,000*	*26,000*
(3) Administration of Justice .. (i) up gradation of standards of administration recommended by 7th Finance Commission.	2,32,424	16,00,000	54,000	2,00,000
(3) Administration of Justice .. (ii) other schemes .	.	5,18,000	1,55,000	1,87,000
(4) Land Revenue	..	77,000	16,000	1,36,000
(5) Stamps and Registration	13,388	8,000	20,000	20,000
(6) State Excise	13,223	15,000	29,000	15,000
(7) Sales Tax	1,17,070	1,000	21,000	1,000
(8) Other Taxes and Duties on Commodities and Services ..	249	59,000	..	29,000
(9) Secretariat General Services	3,63,448	1,61,000	1,63,000	94,000
(10) District Administration	1,28,122	2,25,000	2,02,000	2,02,000
(11) Police .. (i) up gradation of standards of administration recommended by the Seventh Finance Commission.	1,60,837	28,000	43,000	12,000
(11) Police .. (ii) other schemes	.	10,51,000	6,67,000	7,57,000
(12) Jails	3,29,555	5,18,000	4,29,000	2,50,000
(13) Stationery and Printing	13,667	1,000	7,000	25,000
(14) Public Works	1,12,867	1,44,000	90,000	67,000
(15) Fire Prevention and Control	..	49,000	30,000	19,000
(16) Other Administrative Services	14,501	1,83,000	1,34,000	1,63,000
(17) Other Departments	1,38,438	25,000	23,000	23,000
Total -III- Non-Plan .. **Voted** ..	**16,46,542**	**40,60,000**	**21,11,000**	**22,24,000**
Total -III- Non-Plan .. *Charged* ..	*28,675*	*26,000*	*26,000*	*20,000*

DETAILED ACCOUNT No. 259(III)—CONSTRUCTION—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State plan (Annual Plan)				
1. Administration of Justice—				
(a) High Courts	..	7,29,000	7,12,000	15,21,000
(b) Civil and Sessions Courts	50,396			
Total—1	50,396	7,29,000	7,12,000	15,21,000
2. Land Revenue	..	..	..	..
3. Stamps and Registration—				
(a) Registration	..	..	..	..
4. Secretariat—General Services—				
(a) Secretariat	..	..	..	—
5. District Administration—				
(a) District Establishment	..	10,00,000	5,00,000	7,70,000
6. Treasury and Accounts Administration—				
(a) Treasury Establishment..	..	..	..	..
7. Police—				
(a) State Headquarters Police	10,049	..	..	..
(b) District Police				
Total—7	10,049	..	..	..
8. Jails—				
(a) Jails	63,590	1,73,000	1,73,000	89,000
9. Stationery and Printing—				
(a) Government Presses	..	..	..	..
10. Other Administrative Services—				
(a) Other Expenditure	..	..	..	—
11. Other Departments	38,641	..	..	..
Total—III—State Plan (Annual Plan) ..	1,62,676	19,02,000	13,85,000	23,80,000
Total—III Voted ..	**18,09,218**	**65,68,000**	**34,96,000**	**46,04,000**
Charged ..	*28,675*	*26,000*	*26,000*	*26,000*

DETAILED ACCOUNT No. 259(IV)—MAINTENANCE AND REPAIRS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
(1) Maintenance of Writers' Buildings, etc.—				
Salaries:				
Pay	21,31,939	30,00,000	24,00,000	25,00,000
Dearness allowance	7,21,246	9,90,000	10,00,000	11,00,000
House-rent and other allowances	4,87,428	4,70,000	5,00,000	5,25,000
Ex gratia grant		.	65,000	..
Total—Salaries ..	33,40,619	44,60,000	39,65,000	41,25,000
Wages	22,201	1,30,000	23,000	23,000
Travel expenses	500	..	..	..
Office expenses	19,60,860	26,00,000	23,40,000	23,40,000
Rents, rates and taxes	26,298	1,00,000	30,000	30,000
Maintenance	..	10,000	..	..
Other charges	3,25,911	3,50,000	3,25,000	3,25,000
Total—(1) ..	56,76,392	76,50,000	66,83,000	68,43,000
(2) Maintenance of Legislators' hostel at 2 Kyd Street Calcutta.-				
Salaries:-				
Pay	..	1,85,000	..	..
Dearness allowance	..	73,000	..	..
House-rent and other allowances	..	73,000	..	..
Ex gratia grant	.	.	..	..
Total—Salaries .	..	3,31,000	.	..
Office expenses	..	1,50,000	..	..
Rents, rates and taxes	..	5,000	..	..
Maintenance	..	2,000	..	..
Other charges	.	5,000	..	..
Total—(2) ..	..	4,93,000	..	..
(3) Maintenance of Government buildings at Kalyani—				
Rents, rates and taxes	10,72,276	3,00,000	..	..
Maintenance		2,00,000	..	..
Total—(3) ..	10,72,276	5,00,000	..	..
(4) Maintenance of other Government non-residential buildings-				
(Public Works Directorate)				
Rents, rates and taxes .. .. Voted ..	21,13,415	30,00,000	22,00,000	24,00,000
Charged	*3,37,987*	*3,50,000*	*3,50,000*	*3,50,000*
Maintenance .. .. .. Voted ..	3,85,26,259	3,50,60,000	3,75,12,000	3,60,44,000
Charged	*27,03,566*	*25,00,000*	*23,00,000*	*23,00,000*
Total—(4) Voted ..	4,06,39,674	3,80,60,000	3,97,12,000	3,84,44,000
Charged ..	*30,41,553*	*28,50,000*	*26,50,000*	*26,50,000*

DETAILED ACCOUNT NO. 259(IV)—MAINTENANCE AND REPAIRS—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
(4.) (a) Cost of repairs to the premises at 6 Camac Street (occupied by the State Planning Board)		.	1,60,000	..
(5) Maintenance of other Government non-residential buildings (Construction Board Directorate)—				
Maintenance	58,09,650	55,00,000	49,50,000	49,50,000
(6) Maintenance of other Government non-residential buildings (Public Health Engineering)—				
Maintenance	14,92,847	10,00,000	9,00,000	9,00,000
Total—IV Non-Plan .. **Voted** ..	**5,46,90,839**	**5,32,03,000**	**5,24,05,000**	**5,11,37,000**
Charged ..	*30,41,553*	*28,50,000*	*26,50,000*	*26,50,000*
Fifth Plan (Committed)				
Maintenance of Government non-residential buildings	3,23,676	96,00,000	86,40,000	86,40,000
Centrally Sponsored (Committed)				
Maintenance of Government non-residential buildings	.	3,00,000	2,70,000	2,70,000
Total—IV .. .. **Voted** ..	**3,23,676**	**6,31,03,000**	**6,31,15,000**	**6,00,47,000**
Charged ..	..	*28,50,000*	*26,50,000*	*26,50,000*

DETAILED ACCOUNT NO. 259(VI)—LEASE CHARGES

Non-Plan				
1. Charges in connection with the buildings hired, requisitioned or leased by the P. W. Department for non-residential purposes—				
Rents, rates and taxes .. .. Voted ..	9,10,477	7,20,000	16,30,000	10,00,000
Charged ..	..	..	..	..
2. Charges in connection with the buildings requisitioned by the Land and Land Revenue Department for non-Government institutions for non-residential purposes—				
Rents, rates and taxes .. .. Voted ..	..	..	..	..
Charged ..	..	..	..	..
Total—VI—Non-Plan .. .. **Voted** ..	**9,10,477**	**7,20,000**	**16,30,000**	**10,00,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 259(VII)—PUBLIC WORKS WORKSHOPS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Public Works—Workshop Establishment—				
Salaries—				
Pay	4,43,548	4,50,000	4,75,000	5,00,000
Dearness allowance	1,48,253	3,00,000	1,80,000	2,40,000
House-rent and other allowances	1,06,000	1,00,000	98,000	1,00,000
Ex gratia grant	.	..	9,000	..
Total - Salaries ..	6,97,801	8,50,000	7,62,000	8,40,000
Wages	..	1,000	..	..
Travel expenses	1,567	2,000	..	..
Office expenses		1,000	..	1,000
Other charges	99	4,000	2,000	..
Total VII- Non-Plan ..	**6,99,467**	**8,59,000**	**7,64,000**	**8,41,000**

DETAILED ACCOUNT No. 259(VIII)—MACHINERY AND EQUIPMENT

Non-Plan					
(1) Construction Board					
(a) New Supplies		510	1,00,000	90,000	90,000
(b) Repairs and Carriage		16,23,878	10,00,000	9,00,000	9,00,000
Total—(1) . ..		16,24,388	11,00,000	9,90,000	9,90,000
(2) P. W. Directorate—					
(a) New Supplies—					
Scientific instruments and drawing materials		..	45,000	40,000	40,000
Tools and plants	Voted ..	3,38,242	3,00,000	2,70,000	2,70,000
	Charged ..	..	*8,000*	*5,000*	*5,000*
Total—New Supplies ..	Voted ..	3,38,242	3,45,000	3,10,000	3,10,000
	Charged ..	..	*8,000*	*5,000*	*5,000*
(b) Repairs and Carriage	Voted ..	86,06,301	55,55,000	50,00,000	50,00,000
	Charged ..	*9,492*	..	..	..
Total- 2 ..	Voted ..	86,06,301	59,00,000	53,10,000	53,10,000
	Charged ..	*9,492*	*8,000*	*5,000*	*5,000*
Total—VIII—Non-Plan ..	**Voted** ..	**1,05,68,931**	**70,00,000**	**63,00,000**	**63,00,000**
	Charged ..	*9,492*	*8,000*	*5,000*	*5,000*

DETAILED ACCOUNT NO. 259(IX)—SUSPENSE

		Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
		Rs.	Rs.	Rs.	Rs.
IX—SUSPENSE					
Non-Plan					
(1) Construction Board—					
Stock		2,51,90,408	60,00,000	54,00,000	54,00,000
Purchases		89,83,785	20,00,000	18,00,000	18,00,000
Workshop Suspense		..	..	..	..
Miscellaneous works Advances		1,54,568	20,00,000	16,00,000	16,00,000
Total—(1) ..		3,57,28,761	1,00,00,000	88,00,000	88,00,000
(2) P. W. Department—					
Stock	Voted ..	10,70,17,981	3,00,00,000	2,70,00,000	2,70,00,000
	Charged ..	*22,518*	*20,000*	*20,000*	*20,000*
Purchases	Voted ..	5,62,01,475	2,22,86,000	2,00,58,000	2,00,58,000
	Charged ..	*1,66,914*	*30,000*	*30,000*	*30,000*
Workshop Suspense	.. ..	..	..	..	..
Miscellaneous works Advances ..	Voted ..	1,55,03,333	1,00,00,000	90,00,000	90,00,000
	Charged ..	*27,194*	*1,50,000*	*1,35,000*	*1,35,000*
Total—(2)	Voted ..	17,87,25,792	6,22,86,000	5,60,58,000	5,60,58,000
	Charged ..	*1,56,181*	*2,00,000*	*1,85,000*	*1,85,000*
Total—IX—Non-Plan ..	**Voted** ..	**21,44,54,553**	**7,22,86,000**	**6,48,58,000**	**6,48,58,000**
	Charged ..	*1,56,781*	*2,00,000*	*1,85,000*	*1,85,000*

DETAILED ACCOUNT No. 259(X)—OTHER EXPENDITURE

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate 1980-81.	Budget, Estimate 1981-82.
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
1. Grants to the Institution of Engrs. (India) in Conn. with Celebration of Diamond Jubilee Year 1979-80 in Calcutta-	..	..	..	..
Grants-in-aid	..	..	..	..
Total—1 ..	..	..	..	..
2. Circuit Houses—				
Salaries —				
Pay	1,22,480	1,20,000	1,25,000	1,37,000
Dearness allowance	43,816	1,40,000	50,000	70,000
House-rent and other allowances	27,125	32,000	29,000	32,000
Ex gratia grant	2,000	..	3,000	..
Total—Salaries ..	1,95,421	2,92,000	2,07,000	2,39,000
Wages	36,046	22,000	40,000	45,000
Travel expenses	2,683	1,000	..	1,000
Office expenses	2,91,574	1,70,000	1,53,000	1,53,000
Rents, rates and taxes	..	15,000	..	..
Maintenance	..	5,20,000	4,68,000	4,68,000
Other Charges	..	40,000	35,000	35,000
Total—2 ..	5,25,724	10,60,000	9,03,000	9,41,000
Total—X—Non-Plan	**5,25,724**	**10,60,000**	**9,03,000**	**9,41,000**
State Plan (Annual Plan)				
Training of Engineering and Technological Graduates and Licenciates under the Apprentices Act—	..	..	..	..
Scholarships and Stipends	97,932	25,000	25,000	25,000
Total—X - State Plan (Annual Plan) ..	**97,932**	**25,000**	**25,000**	**25,000**
Total—X .. Voted ..	**6,23,656**	**10,85,000**	**9,28,000**	**9,66,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 259—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
I—DIRECTION AND ADMINISTRATION				
Non-Plan				
(1) *Deduct*—Transfer of establishment charges on percentage basis to the Capital Major heads :				
459—Capital Outlay on Public Works	..	..	..	..
477—Capital Outlay on Education, Art and Culture ..	..	..	..	..
480—Capital Outlay on Medical	..	..	..	..
481—Capital Outlay on Family Planning	..	..	..	..
482—Capital Outlay on Public Health	..	..	.	..
483—Capital Outlay on Housing	..	..	..	..
485—Capital Outlay on Information and Publicity ..	..	..	..	..
488—Capital Outlay on Social Security and Welfare ..	..	..	..	..
506—Capital Outlay on Area Development	..	..	..	..
510—Capital Outlay on Animal Husbandry	..	..	..	..
495—Capital Outlay on other Social and Community Services	..	..	..	..
521—Capital Outlay on Village and Small Industries ..	..	..	..	..
537—Capital Outlay on Roads and Bridges	..	..	..	..
Total—(1) ..	..	..	..	..
(2) *Deduct*—Pro-rata transfer of Establishment Charges to the Revenue Major Heads :				
283—Housing	−27,61,161	..	..	..
337—Roads and Bridges	−3,04,95,113	..	..	..
Total—(2) ..	−3,32,56,274	..	..	..
(3) *Deduct*—Establishment charges recoverable by—				
(a) Construction Board	−10,75,619	(−)10,00,000	−9,00,000	−9,00,000
(b) P. W. Directorate	−34,51,465	(−)20,00,000	−18,00,000	−18,00,000
Total—(3) ..	−45,27,084	(—)30,00,000	−27,00,000	−27,00,000
Total—I—*Deduct*—Recoveries ..	**−8,77,83,358**	**(−)30,00,000**	**−27,00,000**	**−27,00,000**

DETAILED ACCOUNT No. 259—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VIII—MACHINERY AND EQUIPMENT				
Non-Plan				
(1) *Deduct*—Percentage charges of Tools and Plant transferred to Capital Major heads :				
459—Capital Outlay on Public Works	..	..	..	..
477—Capital Outlay on Education, Art and Culture ..	..	..	..	..
480—Capital Outlay on Medical	..	..	..	..
481—Capital Outlay on Family Planning	..	..	..	..
482—Capital Outlay on Public Health, etc.	..	..	..	..
483—Capital Outlay on Housing	..	..	..	..
485—Capital Outlay on Information and Publicity ..	..	..	..	..
488—Capital Outlay on Social Security and Welfare ..	..	..	..	..
506—Capital Outlay on Area Development	..	..	..	..
510—Capital Outlay on Animal Husbandry	..	..	..	..
495—Capital Outlay on Other Social and Community Services	..	..	..	..
521—Capital Outlay on Village and Small Industries ..	..	..	..	..
537—Capital Outlay on Roads and Bridges	..	..	..	..
Total—(1) ..	..	..	..	..
(2) *Deduct*—Pro-rata transfer of Tools and Plant charges to the Revenue Major heads :				
283—Housing	−5,66,909	..		
337—Roads and Bridges	−62,61,107	..	..	..
Total—(2) ..	−68,28,016	..	..	..
(3) *Deduct*—Tools and Plant charges recoverable by (a) Construction Board.	−76,069	−50,000	−45,000	−45,000
(b) P. W. Directorate	−1,04,878	−1,00,000	−90,000	−90,000
Total—(3) ..	−1,80,947	−1,50,000	−1,35,000	−1,35,000
Total—VIII—*Deduct*—Recoveries ..	**−70,08,963**	**−1,50,000**	**−1,35,000**	**−1,35,000**
IX—SUSPENSE				
Non-Plan				
Construction Board	−4,16,15,367	−2,00,00,000	−1,80,00,000	−1,80,00,000
P. W. Directorate .. .. Voted ..	−18,02,58,374	−7,79,17,000	−10,02,85,000	−10,02,85,000
P. W. Directorate .. .. *Charged* ..	*−33,754*	*−2,00,000*	*−1,80,000*	*−1,80,000*
Total—IX—*Deduct*—Recoveries Voted ..	−22,18,73,741	−9,79,17,000	−11,82,85,000	−11,82,85,000
Total—IX—*Deduct*—Recoveries *Charged* ..	*−33,754*	*−2,00,000*	*−1,80,000*	*−1,80,000*
Total—*Deduct*—Recoveries—Non-Plan **Voted** ..	**−28,86,68,062**	**−10,10,67,000**	**−12,11,20,000**	**−12,11,20,000**
Total—*Deduct*—Recoveries—Non-Plan *Charged* ..	*−33,754*	*−2,00,000*	*−1,80,000*	*−1,80,000*

PART—III

DEMAND No. 25

B—Social and Community Services

Head of Account: 277—Education—Sports (Buildings)

Voted Rs. 50,000 *Charged Rs. Nil*

Total Rs. 50,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	50,000	..	50,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	50,000	..	50,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
G—SPORTS AND YOUTH WELFARE				
III—Sports and Games—				
Non-Plan { Voted	16,962	50,000	50,000	50,000
Non-Plan { *Charged*	.	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—III { Voted ..	16,962	50,000	50,000	50,000
Total—III { *Charged* ..	..	..	..	..
Grand Total—Gross ..	16,962	50,000	50,000	50,000
Voted ..	16,962	50,000	50,000	50,000
Charged ..	..	..	..	..
Non-Plan { Voted	16,962	50,000	50,000	50,000
Non-Plan { *Charged*	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net ..	16,962	50,000	50,000	50,000
Voted ..	16,962	50,000	50,000	50,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 277—(BUILDINGS)—G(III)—SPORTS AND GAMES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
G—SPORTS AND YOUTH WELFARE				
III—Sports and Games				
Non-Plan				
Buildings				
1. Repairs—Miscellaneous—				
Works { Voted	16,962	50,000	50,000	50,000
Works { *Charged*	..	..	..	
Establishment	..	..	..	..
Machinery and equipments	..	..	..	..
Other Charges	..	..	..	..
Total—1 { Voted ..	16,962	50,000	50,000	50,000
Total—1 { *Charged* ..	..	..	..	..
Total—III { Voted ..	**16,962**	**50,000**	**50,000**	**50,000**
Total—III { *Charged* ..	..	..	..	..

PART IV

DEMAND No. 25

B—Social and Community Services

Head of Account: 277—Education—Youth Welfare (Buildings)

Voted Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	..	..	..
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	..	..	..

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
G—SPORTS AND YOUTH WELFARE				
III—Youth Welfare Schemes—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
Fifth Plan (Committed)	..	..	..	..
Total—III ..	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net	..	..	..	..
Voted ..	..	..	..	—
Charged ..	..	..	..	—

PART V

DEMAND No. 25

B—Social and Community Services

Head of Account: 277—Education—(Excluding Sports and Youth Welfare) (Buildings)

Voted Rs. 1,17,000 *Charged Rs. Nil*

Total Rs. 1,17,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	1,17,000	..	1,17,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	1,17,000	..	1,17,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—PRIMARY EDUCATION				
III—Government Primary Schools—				
Non-Plan	10,721	15,000	14,000	14,000
Non-Plan (Developmental)	..	.	..	..
Total—A-III ..	10,721	15,000	14,000	14,000
VI—Teachers' Training				
Non-Plan	25,437	15,000	23,000	23,000
Non-Plan (Developmental)	..	..	..	..
Total—A-VI ..	25,437	15,000	23,000	23,000
Total—A - Primary Education ..	36,158	30,000	37,000	37,000
B—SECONDARY EDUCATION				
III—Government Secondary Schools—				
Non-Plan	9,615	10,000	10,000	10,000
Non-Plan (Developmental)		.	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—B-III ..	9,615	10,000	10,000	10,000
Total—B—Secondary Education ..	9,615	10,000	10,000	10,000
E—UNIVERSITY AND OTHER HIGHER EDUCATION				
IV—Assistance to non-Government Colleges—				
State Plan (Annual Plan and Sixth Plan)	..	.	..	..
Total—E-IV ..	..	..	..	..
Total—E—University and Other Higher Education	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
H—GENERAL				
V—Other Expenditure—				
Non-Plan	29,905	70,000	70,000	70,000
Total—H-V ..	29,905	70,000	70,000	70,000
Total—H—General ..	29,905	70,000	70,000	70,000
Grand Total—Gross ..	75,678	1,10,000	1,17,000	1,17,000
Voted ..	75,678	1,10,000	1,17,000	1,17,000
Charged ..	..	..	..	..
Non Plan	75,678	1,10,000	1,17,000	1,17,000
Non-Plan (Developmental)	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Grand Total—Gross ..	75,678	1,10,000	1,17,000	1,17,000
Deduct—**Recoveries** ..	—45,773	..	..	..
Voted ..	—45,773	..	..	..
Charged ..	..	..	..	..
Grand Total—Net ..	29,905	1,10,000	1,17,000	1,17,000
Voted ..	29,905	1,10,000	1,17,000	1,17,000
Charged	..	..	..	..

DETAILED ACCOUNT No. 277—(BUILDINGS)—EDUCATION—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—PRIMARY EDUCATION				
III—Government Primary Schools—Cooch Behar Development—				
Non-Plan				
Buildings				
(1) Development of Indira Devi Balika Vidyalaya—				
Works	10,721	15,000	14,000	14,000
Total—1 ..	10,721	15,000	14,000	14,000
Total—A—III—Non-Plan ..	**10,721**	**15,000**	**14,000**	**14,000**
Non-Plan (Developmental)				
Cooch Behar Development				
Buildings				
(1) Development of Indira Devi Balika Vidyalaya, Cooch Behar				
Works	..	..	..	..
Establishment	..	..	..	..
Machinery and equipments	..	..	..	..
Total—A—III—Non-Plan (Developmental)	..	..	..	..
Total—A—III .	**10,721**	**15,000**	**14,000**	**14,000**
VI—Teachers' Training—Cooch Behar Development—				
Non-Plan				
Buildings				
(1) Reconditioning of the Sadar Guru Training School at Cooch-Behar into Basic Training School—				
Works	25,437	15,000	23,000	23,000
Total—1 ..	25,437	15,000	23,000	23,000
Total—A—VI—Non-Plan ..	**25,437**	**15,000**	**23,000**	**23,000**

DETAILED ACCOUNT No. 277—(BUILDINGS)—EDUCATION *contd.*—

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
Non-Plan (Developmental)				
Cooch Behar Development				
BUILDINGS				
(1) Reconditioning of the Sadar Guru Training School at Cooch Behar into Basic Training School—				
Works	..	..	..	..
Establishment	..	..	..	..
Machinery and equipment	..	..	..	..
Total—A—VI—Non-Plan (Developmental)	..	..	..	..
Total—A-VI ..	**25,437**	**15,000**	**23,000**	**23,000**
B—SECONDARY EDUCATION				
III—Government Secondary Schools—Cooch Behar Development				
Non-Plan				
BUILDINGS				
(1) Sadar Government M. E. School at Cooch Behar—				
Works	9,615	10,000	10,000	10,000
Total—1 ..	9,615	10,000	10,000	10,000
Total—B-III—Non Plan ..	**9,615**	**10,000**	**10,000**	**10,000**
Non-Plan (Developmental)				
BUILDINGS				
(1) Sadar Government M. E. School at Cooch Behar—				
Works	..	..	..	..
Establishment	..	..	..	..
Machinery and equipments	..	..	..	..
Total—B-III—Non Plan (Development) ..	..	..	..	..
Total—B-III ..	**9,615**	**10,000**	**10,000**	**10,000**

DETAILED ACCOUNT No. 277—(BUILDINGS)—EDUCATION—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
E—UNIVERSITY AND OTHER HIGHER EDUCATION				
IV—Assistance to Non-Government Colleges—				
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
1. Development of Non-Government Colleges—				
Works ..	..	..	..	..
Total—1	..	..	..	..
Total E-IV State Plan (Annual Plan and Sixth Plan)	..	..	..	..
H—GENERAL				
V—Other Expenditure—				
Non-Plan				
BUILDINGS				
(1) Reserve for Minor Works	29,905	70,000	70,000	70,000
Total—1 ..	29,905	70,000	70,000	70,000
Total—H-V—Non-Plan ..	**29,905**	**70,000**	**70,000**	**70,000**

DETAILED ACCOUNT No. 277—(BUILDINGS)—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

Non-Plan (Developmental)				
Cooch Behar Development				
BUILDINGS				
Deduct—Amount transferred from General Reserve Fund, Cooch Behar.	—45,773	..	..	..
Total ..	—45,773	..	..	..
Total—*Deduct*—Recoveries	**—45,773**	..	..	..

PART VI

DEMAND No. 25

B—Social and Community Services

Head of Account: 278—Art and Culture (Buildings)

Voted Rs. 13,50,000 *Charged Rs. Nil*

Total Rs. 13,50,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	13,50,000	..	13,50,000
Deduct—Recoveries	..	..	..
Net Expenditure	13,50,000	..	13,50,000

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
III—Promotion of Arts and Culture—				
Non-Plan	..	..	..	..
Total—III ..	..	..	..	..
IV—Archaeology—				
State Plan (Annual Plan and Sixth Plan)	1,52,802	14,60,000	14,60,000	13,50,000
Total—IV ..	1,52,802	14,60,000	14,60,000	13,50,000
V—Archives and Museums—				
Non-Plan	..	..	..	..
Total—V	..	..	..	..
VII—Other Expenditure—				
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Total—VII ..	..	..	..	..
Grand Total—Gross ..	1,52,802	14,60,000	14,60,000	13,50,000
Voted ..	1,52,802	14,60,000	14,60,000	13,50,000
Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	**1,52,802**	**14,60,000**	**14,60,000**	**13,50,000**
Deduct— Recoveries ..	..	..	..	..
Grand Total—Net ..	**1,52,802**	**14,60,000**	**14,60,000**	**13,50,000**
Voted ..	**1,52,802**	**14,60,000**	**14,60,000**	**13,50,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 278—(IV)—ARCHAEOLOGY (BUILDINGS)

IV—Archaeology				
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
1. Preservation of historical monuments in West Bengal—				
Major Works	1,52,462	4,60,000	4,60,000	3,50,000
2. Acquisition of a building for State Archaeological Gallery ..	..	.	..	..
Major Works	340	10,00,000	10,00,000	10,00,000
Total—IV—Archaeology	1,52,802	14,60,000	14,60,000	13,50,000

DETAILED ACCOUNT NO. 278(VII)—OTHER EXPENDITURE—(BUILDINGS)

VII—Other Expenditure				
State Plan (Annual Plan and Sixth Plan)				
1. Construction of Popular Theatre in Calcutta	..	..	..	..
Total—VII—Other Expenditure ..	..	..	..	..

PART VII

DEMAND No. 25

B—Social and Community Services

Head of Account: 280—Medical (Buildings)

Voted Rs. 5,00,000 *Charged Rs. Nil*

Total Rs. 5,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	5,00,000	..	5,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	5,00,000	..	5,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—ALLOPATHY				
II—Medical Relief—				
Non-Plan	30,827	1,00,000	1,00,000	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	2,00,000	1,80,000	1,50,000
Centrally-Sponsred (New Scheme)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Total—II ..	30,827	3,00,000	2,80,000	2,50,000
III—Education—				
State Plan (Annual Plan and Sixth Plan)	..	1,00,000	..	..
Centrally-Sponsored (New Schemes)	..	..	..	..
Total—III ..	..	1,00,000	..	..

ABSTRACT ACCOUNT—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—ALLOPATHY—*concld.*				
IV—Training—				
State Plan (Annual Plan and Sixth Plan)	..	50,000	40,000	50,000
Centrally-Sponsored (New Schemes)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Total—IV ..	..	50,000	40,000	50,000
IX—Medical Stores Depot—				
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Centrally-Sponsored (New Schemes)	..	..	..	..
Total—IX ..	..	..	..	..
XI—Other Expenditure—				
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Centrally-Sponsored (New Schemes) ..	..	..	..	..
Total—XI ..	..	..	..	..
B—OTHER SYSTEMS OF MEDICINE				
I—Ayurvedic—				
State Plan (Annual Plan and Sixth Plan)	..	..	60,000	1,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..
Total—I ..	..	..	60,000	1,00,000

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
II—Homoeopathy—				
State Plan (Annual Plan and Sixth Plan)	..	1,00,000	25,000	1,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Total—II ..	..	1,00,000	25,000	1,00,000
Grand Total—Gross ..	30,827	5,50,000	4,05,000	5,00,000
Voted ..	30,827	5,50,000	4,05,000	5,00,000
Charged ..	..	..	..	..
Non-Plan	30,827	1,00,000	1,00,000	1,00,000
State Plan (Annual Plan and Sixth Plan)	..	4,50,000	3,05,000	4,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..
Deduct—**Recoveries ..** **Voted** ..	..	..	..	..
Deduct—**Recoveries ..** *Charged* ..	..	..	..	..
Grand Total—Net	30,827	5,50,000	4,05,000	5,00,000
Voted ..	30,827	5,50,000	4,05,000	5,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 280—(BUILDINGS)—A(II)—MEDICAL RELIEF

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
BUILDINGS				
Reserve for minor works—				
Major/Minor works	30,827	1,00,000	1,00,000	1,00,000
Total—II—Non-Plan ..	30,827	1,00,000	1,00,000	1,00,000
State Plan (Annual Plan and Sixth Plan)				
Buildings—				
1. Mental Hospitals and Other Medical Care Services—				
Major/Minor Works	..	80,000	80,000	50,000
2. Improvement of the Ambulance Service—				
Major/Minor Works	..	1,00,000	1,00,000	1,00,000
3. Improvement of Blood Banks—				
Major/Minor Works	..	20,000	..	..
4. Establishment and improvement of T. B. Hospitals—				
Major/Minor Works	..	..	..	..
Total—II—State Plan (Anual Plan)	..	**2,00,000**	**1,80,000**	**1,50,000**
Total—A-II ..	..	**3,00,000**	**2,80,000**	**2,50,000**

DETAILED ACCOUNT NO. 280—(BUILDINGS)—A(III)—EDUCATION

State Plan (Annual Plan and Sixth Plan)				
Buildings—				
1. Post-Graduate Medical Education and Research—				
Major/Minor Works	..	..	..	..
2. Improvement of Dental Education and Service—				
Major/Minor Works	..	..	..	..
Total—III—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..

DETAILED ACCOUNT NO. 280—(BUILDINGS)—A(IV)—TRAINING

State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
7. Centres of Training of Health and Para-Medical Personnel—				
Major/Minor Works	..	50,000	40,000	50,000
Total—IV—State Plan (Annual Plan and Sixth Plan) ..	..	**50,000**	**40,000**	**50,000**
Total—A-IV ..	..	**50,000**	**40,000**	**50,000**

DETAILED ACCOUNT No. 280—(BUILDINGS)—B(I)—AYURVEDIC

	Actuals, 1970-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—AYURVEDIC				
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
8. Ayurvedic System of Medicine—				
Major/Minor Works	..	1,00,000	60,000	1,00,000
Total ..	..	1,00,000	60,000	1,00,000
Total—I—State Plan (Annual Plan and Sixth Plan) ..	..	1,00,000	60,000	1,00,000
Centrally Sponsored (New Schemes)				
BUILDINGS				
9. Ayurvedic System of Medicine—				
Major/Minor Works	..	..	..	..
Total ..	..	..	..	..
Total—I—Centrally Sponsored (New Schemes) ..	..	..	..	..
Total—B-I ..	..	..	..	..

DETAILED ACCOUNT No. 280—(BUILDINGS)—B(II)—HOMOEOPATHY

II—HOMOEOPATHY				
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
10. Homoeopathy System of Medicine—				
Major/Minor Works	..	1,00,000	25,000	1,00,000
Total ..	..	1,00,000	25,000	1,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	..	1,00,000	25,000	1,00,000
Total—B—II ..	..	**1,00,000**	**25,000**	**1,00,000**

PART VIII

DEMAND No. 25

B—Social and Community Services

Head of Account: 281—Family Welfare (Buildings)

Voted Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	..	..	..
Deduct—Recoveries ..	..	..	..
Net Expenditure	..	..	..

Abstract Account

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
IV—Maternity and Child Health—				
Non-Plan	..	..	..	..
State Plan (Annual Plan)	..	..	..	..
Centrally Sponsored (New Schemes and Sixth Plan) ..	..	..	..	..
Total—IV	..	..	..	—
Grand Total—Gross ..	..	..	..	—
Voted ..	..	..	..	—
Charged ..	..	..	..	—
Non-Plan	..	..	..	..
State Plan (Annual Plan)	..	..	..	..
Centrally Sponsored (New Schemes and Sixth Plan) ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

PART IX

DEMAND No. 25

B—Social and Community Services

Head of Account: 282—Public Health, Sanitation and Water Supply (Buildings)

Voted Rs. 7,00,000 *Charged Rs. Nil*

Total Rs. 7,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	7,00,000	..	7,00,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	7,00,000	..	7,00,000

Abstract Account

	Actuals, 1979-80	Budget Estimte, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH AND SANITATION				
II—Prevention and Control of diseases—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	1,90,402	2,00,000	1,50,000	2,00,000
Centrally Sponsored (New Schemes)	..	..	50,000	2,00,000
Fifth Plan (Committed)	..	..	..	.
Centrally Sponsored (Committed)	..	..	..	..
Total —II ..	1,90,402	2,00,000	2,00,000	4,00,000
III—Prevention of Food Adulteration—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	50,000	50,000	50,000
Centrally Sponsored (New Schemes)	..	..	..	..
Total—III ..	..	50,000	50,000	50,000
V—Drug Control—				
Non Plan	..	..	..	..
State Plan (Annual Plan ond Sixth Plan)	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Voted—V ..	..	..	..	..

ABSTRACT ACCOUNT

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
IX—Manufacture of Sera and Vaccine—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	1,35,000	1,35,000	1,00,000
Centrally Sponsored (New Schemes)	..	..	..	..
Total—IX ..	..	1,35,000	1,35,000	1,00,000
X—Public Health Laboratories				
State Plan (Annual Plan and Sixth Plan) .. .	1,000	1,00,000	1,00,000	1,00,000
Total—X ..	1,000	1,00,000	1,00,000	1,00,000
XI—Health Transport—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	1,00,000	1,00,000	50,000
Centrally Sponsored (New Schemes)	..	..	..	..
Total—XI ..	..	1,00,000	1,00,000	50,000
XII—Other Expenditure—				
Non-Plan	..	..	..	..
Total—XII ..	..	..	..	..
Total A—Public Health and Sanitation ..	1,91,402	5,35,000	5,85,000	7,00,000
Grand Total—Gross ..	1,91,402	5,85,000	5,85,000	7,00,000
Voted ..	1,91,402	5,85,000	5,85,000	7,00,000
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	1,91,402	5,85,000	5,35,000	5,00,000
Centrally Sponsored (New Schemes) ..	..	..	50,000	2,00,000
Fifth Plan (Committed)	..	..	..	..
Centrally Sponsored (Committed) ..	..	..	..	..
Deduct—Recoveries	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Grand Total—Net ..	1,91,402	5,85,000	5,85,000	7,00,000
Voted ..	1,91,402	5,85,000	5,85,000	7,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 282—(BUILDINGS)—A(II)—PREVENTION AND CONTROL OF DISEASES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
Tuberculosis—				
1. Tuberculosis Control—				
Minor Works	1,651	..	..	..
Total—1 ..	1,651	..	..	..
Total—Tuberculosis ..	1,651	..	..	..
Leprosy—				
2. Control of Leprosy—				
Minor Works	1,88,751	2,00,000	1,50,000	2,00,000
Total—2 ..	1,88,751	2,00,000	1,50,000	2,00,000
Total—Leprosy ..	1,88,751	2,00,000	1,50,000	2,00,000
Total—A-II—State Plan (Annual Plan and Sixth Plan) ..	**1,90,402**	**2,00,000**	**1,50,000**	**2,00,000**
Centrally Sponsored (New Schemes)				
1. National Leprosy Control Programme—				
Minor works	.	..	50,000	2,00,000
Total—1 ..	..	..	50,000	2,00,000
Total—A-II—Centrally Sponsored (New Schemes) ..	..	..	**50,000**	**2,00,000**
Total—A-II ..	**1,90,402**	**2,00,000**	**2,00,000**	**4,00,000**

DETAILED ACCOUNT No. 282—(BUILDINGS)—A(III)—PREVENTION OF FOOD ADULTERATION

State Plan (Annual Plan and sixth Plan)				
BUILDINGS				
1. Prevention of Food Adulteration—				
Minor Works	..	50,000	50,000	50,000
Total—A—III—State Plan (Annual Plan and Sixth Plan) ..	..	**50,000**	**50,000**	**50,000**
Total—A—III ..	..	**50,000**	**50,000**	**50,000**

DETAILED ACCOUNT NO. 282—(BUILDINGS)—A(IX)—MANUFACTURE OF SERA AND VACCINE

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
IX—MANUFACTURE OF SERA AND VACCINE.				
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
1. Improvement of Vaccine Institute and Laboratory—				
Major Works	..	..	..	..
Total—1 ..	..	..	..	..
2. Expansion of Pasteur Institute—				
Major Works	..	1,35,000	1,35,000	1,00,000
Total—2 ..	..	1,35,000	1,35,000	1,00,000
Total—A—IX—State Plan (Annual Plan and Sixth Plan) ..	..	**1,35,000**	**1,35,000**	**1,00,000**
Total—A—IX. ..	..	**1,35,000**	**1,35,000**	**1,00,000**

DETAILED ACCOUNT NO. 282—(BUILDINGS)—A(X)—PUBLIC HEALTH LABORATORIES

State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
1. Improvement of Public Health Laboratories—				
Major/Minor Works	1,000	1,00,000	1,00,000	1,00,000
Total—I ..	1,000	1,00,000	1,00,000	1,00,000
Total—A-X—State Plan (Annual Plan and Sixth Plan) .	**1,000**	**1,00,000**	**1,00,000**	**1,00,000**
Total—A—X ..	**1,000**	**1,00,000**	**1,00,000**	**1,00,000**

DETAILED ACCOUNT NO. 282—(BUILDINGS)—A(X)—HEALTH TRANSPORT

State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
1. Reorganisation and strengthening of Health Transport Organisation—				
Minor Works	..	1,00,000	1,00,000	50,000
Total—1 ..	..	1,00,000	1,00,000	50,000
Total—A—XI—State Plan (Annual Plan and Sixth Plan) ..	..	**1,00,000**	**1,00,000**	**50,000**
Total—A—XI ..	..	**1,00,000**	**1,00,000**	**50,000**

PART X

DEMAND No. 25

B—Social and Community Services

Head of Account: 283—Housing (Buildings)

Voted Rs. 88,31,000 *Charged Rs. Nil*

Total Rs. 88,31,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	88,31,000	..	88,31,000
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	88,31,000	..	88,31,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimae, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
C—GOVERNMENT RESIDENTIAL BUILDINGS				
II—Construction—				
Non-Plan	..	1,10,000	10,000	54,000
Total—II ..	..	1,10,000	10,000	54,000
III—Maintenance and Repairs—				
Non-Plan	1,02,36,495	56,10,000	56,05,000	56,05,000
Fifth Plan (Committed)	..	20,50,000	20,50,000	20,50,000
Central Sector (Committed)	..	4,50,000	4,50,000	4,50,000
Total—III ..	1,02,36,495	81,10,000	81,05,000	81,05,000
IV—Furnishing	..	..	..	..
V—Lease Charges—				
Non-Plan .. .. .. Voted ..	44,993	3,50,000	3,15,000	3,15,000
Charged ..	..	..	..	..
Total—V ..	44,993	3,50,000	3,15,000	3,15,000

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
C—Government Residential Buildings—				
VI—Machinery and Equipment	..	..	..	..
Non-Plan	..	..	..	..
VII—Suspense—				
Non-Plan	..	..	..	..
Total—VII ..	..	..	..	..
VIII—Other Expenditure—				
Non-Plan	..	69,000	..	69,000
Total—VIII ..	..	69,000	..	69,000
IX—Police Housing Schemes—				
Non-Plan	..	3,84,000	2,54,000	2,88,000
State Plan (Annual Plan and Sixth Plan)	66,507	..	..	..
Total—IX ..	66,507	3,84,000	2,54,000	2,88,000
TOTAL—C ..	1,03,47,995	90,23,000	86,84,000	88,31,000
Grand Total—Gross ..	1,03,47,995	90,23,000	86,84,000	88,31,000
Voted ..	1,03,47,995	90,23,000	86,84,000	88,31,000
Charged .	..	..	..	
Non-Plan .. .. **Voted**	1,03,47,995	65,23,000	61,84,000	63,83,000
Charged	..	..		
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Fifth Plan (Committed)	..	20,50,000	20,50,000	20,50,000
Central Sector (Committed)	..	4,50,000	4,50,000	4,50,000
Deduct—**Recoveries** ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Grand Total—Net ..	1,03,47,995	90,23,000	86,84,000	88,31,000
Voted ..	1,03,47,995	90,23,000	86,84,000	88,31,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 283—(BUILDINGS)—C(II)—CONSTRUCTION—*contd.*

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
C—GOVERNMENT RESIDENTIAL BUILDINGS				
II—Construction				
Non-Plan				
BUILDINGS				
1. Construction of residential quarters for the Second Officer of the S. D. O.'s Office at Tamluk—				
Wages	..	..	..	..
Office expenses	..	..	..	..
Major Works	..	..	..	..
Other charges	..	..	..	..
Total—1 ..	..	..	..	..
2. Construction of residential quarters of the Sub-Judge, Malda and the Munsif, 2nd Court, Malda—				
Wages	..	..	..	..
Office Expenses	..	..	..	..
Major Works	..	50,000	..	..
Other Charges	..	..	..	..
Total—2 ..		50,000	..	
3. Construction of second set of residential quarters for the Munsif, 2nd Court at Rampurhat, Birbhum—				
Wages				
Office Expenses	..	60,000	..	51,000
Minor Works				
Other Charges				
Total—3 ..	..	60,000	..	51,000
4. Electrification of outhouse quarters of Barrack No. I and II in the Barrack Building at Berhampore	..	..	5,000	..
Total—4 ..	..	..	5,000	..

DETAILED ACCOUNT NO. 283—(BUILDINGS)—C (II)—CONSTRUCTION—*contd.*

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
Non-Plan—*contd.*				
Buildings				
5. Arrangement for grills on the Varandah of the Deputy Ministers' Quarters at Raj Bhawan.	..	..	5,000	..
Total—5 ..	..	..	5,000	..
Total—C-II—Non-Plan ..	..	**1,10,000**	**10,000**	**54,000**

DETAILED ACCOUNT NO. 283—(BUILDINGS)—C (III)—MAINTENANCE AND REPAIRS

Non-Plan				
Buildings				
1. Government Residential Buildings (P. W. Department) -				
Major Works	..	..	..	..
Maintenance	..	..	..	..
Other Charges	1,02,36,495	45,00,000	45,00,000	45,00,000
1. (a) Government Residential Buildings (Construction Board) ..	.	7,00,000	7,00,000	7,00,000
(b) Government Residential Buildings [P. W. (Road) Deptt.]	.	4,00,000	4,00,000	4,00,000
Total—1 ..		56,00,000	56,00,000	56,00,000
2. Maintenance of Buildings constructed during 1966-69—				
Minor Works	..	..	..	..
Maintenance	..	..	..	..
Other Charges	..	10,000	5,000	5,000
Total—2 ..	.	10,000	5,000	5,000
3. Repairing the Bungalow of the Inspector-General of Prisons at 1 Reformatory Street, Alipur ..				
Minor Works	..	..	..	..
Maintenance	..	..	..	..
Other Charges	..	..	..	..
Total—3 ..	..	..	..	..
4. Special repairs to 40 Clerks' quarters at Dulmi in the district of Purulia—Construction of 10" 0" dia and 60' 0" depth well—				
Wages	..	..	..	..
Minor Works	..	..	..	..
Other Charges	..	..	..	..
Total—4 ..	..	..	..	..
Total—C-III—Non-Plan	**1,02,36,495**	**56,10,000**	**56,05,000**	**56,05,000**

DETAILED ACCOUNT NO. 283—(BUILDINGS)—C(III)—MAINTENANCE AND REPAIRS—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
Non-Plan				
Buildings	Rs.	Rs.	Rs.	Rs.
Fifth Plan (Committed)				
1. Police Housing Scheme	.	14,00,000	14,00,000	14,00,000
2. Other Housing	.	6,50,000	6,50,000	6,50,000
Total—C-III—Fifth Plan (Committed) ..	..	**20,50,000**	**20,50,000**	**20,50,000**
Central Sector (Committed)				
1. Maintenance of Government Residential Buildings—				
Police Housing Scheme	..	4,50,000	4,50,000	4,50,000
Total—C-III—Central Sector (Committed) ..	.	**4,50,000**	**4,50,000**	**4,50,000**
Total—C-III ..	.	**81,10,000**	**81,05,000**	**81,05,000**

DETAILED ACCOUNT NO. 283—(BUILDINGS)—C(V)—LEASE CHARGES

V—Lease Charges					
Non-Plan					
Buildings					
1. Government Residential Buildings—					
Rents, Rates and Taxes ..	Voted ..	44,993	3,15,000	3,15,000	3,15,000
	Charged ..	..	..	..	—
Total—V—Non-Plan	**Voted** ..	**44,993**	**3,15,000**	**3,15,000**	**3,15,000**
	Charged ..	..	..	..	—

DETAILED ACCOUNT NO. 283—(BUILDINGS)—C(VIII)—OTHER EXPENDITURE

VIII—Other Expenditure				
Non-Plan				
Buildings				
1. Acquisition of Premises known as "Killarney Lodge" requisitioned for use of the Additional Deputy Commissioner, Darjeeling as his residence—				
Minor Works	..	..	..	—
Other Charges	..	..	..	..
Total—1 ..	..	..		..
2. Purchase of a building in the Irrigation Colony at Suri for the accommodation of the Additional Magistrate (E.A.), Birbhum—				
Minor Works	..	69,000	..	69,000
Other Charges	..	..	..	..
Total—2 ..	..	69,000	..	69,000
Total—C-VIII—Non-Plan ..	..	**69,000**	..	**69,000**

DETAILED ACCOUNT No. 283—(BUILDINGS)—C(IX)—POLICE HOUSING SCHEMES

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
IX—Police Housing Scheme				
Non-Plan				
Buildings				
Upgradation of Standards of Administration recommended by the the Seventh Finance Commission—				
1. Reconstruction of office-in-charge (S.I.)'s quarters at Moina Police tation Midnapore	..	..	..	..
2. Construction of Store room of Berhampore Police Hospital and family quarters for accommodation of Class IV staff of the Hospital—	..	18,000	30,000	7,000
3. Construction of quarters for staff of Jhalda P.S., Purulia ..	..	45,000	25,000	33,000
4. Reconstruction of ASI's quarters at Mondaldiha under Raipur P.S. Bankura	..	34,000	28,000	..
5. Construction of quarters for the Staff of Kashipur P.S., Purulia	..	25,000	40,000	10,000
6. Construction of residential quarters for S.L., Bagmundi P.S., Purulia.	..	10,000	20,000	10,000
7. Construction of family quarters for two married constables of Garbeta Police Station, district Midnapore.	..	1,000	1,000	1,000
Total—Upgradation of Standard of Administrtion	..	1,33,000	1,44,000	61,000
Other Schemes				
1. Construction of quarters for Dy. Supdt. of Police, Jalpaiguri—				
Wages	..	..	..	..
Office Expenses	..	..	..	..
Major Works	..	..	..	..
Other Charges	..	..	..	..
Total—1 ..	..	..	..	..
2. Construction of residential quarters for Addl. Supdt. of Police, Jalpaiguri—				
Wages	..	..	..	..
Office Expenses	..	..	..	..
Major Works	..	..	..	..
Other Charges	..	..	..	..
Total—2 ..	..	..	..	..

DETAILED ACCOUNT No. 283—(BUILDINGS)—C(IX)—POLICE HOUSING SCHEMES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—concld.				
Buildings				
Other Schemes				
3. Extension of out house (north-west) attached to 13, Lord Sinha Road for accommodation of Police staff (I.B.)—				
Major Works	..	..	..	..
Other Charges	..	..	..	..
Total—3 ..	..	..	..	..
4. Construction of officer-in-charges quarters of Suri Police station Birbhum.	..	..	..	..
5. Construction of quarters for the Additional Superintendent of Police, West Dinajpur.	..	6,000	18,000	..
6. Construction of quarters for Additional Superintendent of Police, Purulia.	..	1,00,000	25,000	1,00,000
7. Construction of quarters for Additional Superintendent of Police, Malda.	..	70,000	..	62,000
8. Construction of quarters for Deputy Superintendent of Police, Purulia.	..	30,000	27,000	25,000
9. Construction of quarters for Medical Officer, Police Hospital, Purulia.	..	45,000	40,000	40,000
10. Construction of brick walls around the Calcutta Police Housing estate, Bolgharia—				
Major Works	..	..	..	..
Total Other Schemes ..		2,51,000	1,10,000	2,27,000
Total—C-IX—Non-Plan ..	..	**3,84,000**	**2,54,000**	**2,88,000**

DETAILED ACCOUNT No. 283—(BUILDINGS)—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

C—III—Maintenance and Repairs	..	..	..	..
VII—Suspense—				
Non-Plan	..	..	..	..
Total—*Deduct*—Recoveries ..	..	..	..	..

PART XI

DEMAND No. 25

B—Social and Community Services

Head of Account: 287—Labour and Employment (Buildings)

Voted Rs. 15,000 *Charged Rs. Nil*

Total Rs. 15,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	15,000	..	15,000
Deduct—Recoveries	..	..	..
Net Expenditure	15,000	..	15,000

ABSTRACT ACCOUNT

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
A. Labour				
B. Employment and Training				
I—Direction and Administration	..	..	..	..
II—Employment Exchange	..	..	..	..
III—Employment, Survey and Statistics	..	..	..	..
IV—Training of Craftsmen and Supervisors—				
Non-Plan	16,672	15,000	15,000	15,000
Non-Plan (Developmental)	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Total—IV ..	16,672	15,000	15,000	15,000
Grand Total—Gross ..	16,672	15,000	15,000	15,000
Voted ..	16,672	15,000	15,000	15,000
Charged ..	..	..	..	..
Non-Plan	16,672	15,000	15,000	15,000
Non-Plan (Developmental)	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Fifth Plan (Committed)	..	..	..	..
Deduct—Recoveries Voted ..	—16,672	..	..	..
Deduct—Recoveries *Charged* ..	..	..	..	..
Grand Total—Net ..	..	15,000	15,000	15,000
Voted ..	..	15,000	15,000	15,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 287—(BUILDINGS)—B(IV)—TRAINING OF CRAFTSMEN AND SUPERVISORS

	Actuals, 1979-80.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.
IV—Training of Craftsmen and Supervisors				
Non-Plan (Buildings)				
(1) Cooch Behar Industrial School and Workshops—				
Minor works	16,672	15,000	15,000	15,000
Total—B—IV—Non-Plan (Buildings) ..	16,672	15,000	15,000	15,000
Non-Plan (Developmental)—				
Buildings—				
(1) Cooch Behar Development—Cooch Behar Industrial School and Workshops—				
Minor Works	.. ..	..	..	..
.. .. Total—B-IV—Non-Plan (Developmental) ..	.. ..	..	..	..
State Plan (Annual Plan and Sixth Plan)— ..				
Buildings—				
(1) Craftsman Training Scheme	..	..	..	..
(2) National Apprenticeship Training	..	..	..	..
Total—B-IV—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
Fifth Plan (Committed)—				
Buildings—				
(1) Craftsman Training Scheme— ..	..	..	..	
Minor Works	..	..	..	..
(2) National Apprenticeship Training—				
Major Works	..	..	..	..
Total—B-IV—Fifth Plan (Committed) ..	..	..	..	..
Total—B-IV ..	**16,672**	**15,000**	**15,000**	**15,000**

DETAILED ACCOUNT NO. 287—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

B-VI—Transfer to/from Reserve Funds/Deposits Accounts ..	..	.	..	
Training of Craftsmen and Supervisors				
Non-Plan (Developmental)— ..				
Buildings— ..				
Cooch Behar Development—				
Cooch Behar Industrial School and Workshop—				
Deduct—Transfer from Cooch Behar Development Fund—	—16,672	..	..	—
Total—*Deduct*—Recoveries —	**—16,672**	..	..	..

PART XII

DEMAND No. 25

B—Social and Community Services

Head of Account: 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings)

Voted Rs. 1,50,00,000 *Charged Rs. Nil*

Total Rs. 1,50,00,000

	Voted	*Charged*	Total
	Rs.	Rs.	Rs.
Gross Expenditure	1,50,00,000	..	1,50,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	1,50,00,000	..	1,50,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
D—SOCIAL WELFARE				
VIII—Correctional Homes				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—D	..	..	..	..
E—Other Social Security and Welfare Programmes—				
V—Other Programmes—				
Non-Plan (Developmental	..	..	20,00,000	1,50,00,000
Total—E			20,00,000	1,50,00,000
Grand Total—Gross	..	..	20,00,000	1,50,00,000
Voted	..	..	20,00,000	1,50,00,000
Charged	..	..	..	..
Non-Plan	..	..	..	..
Non-Plan (Developmental)			20,00,000	1,50,00,000
State-Plan (Annual Plan)	..	..	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net	..	..	20,00,000	1,50,00,000
Voted	..	..	20,00,000	1,50,00,000
Charged	..	..	..	..

PART XIII

DEMAND No. 25

B—Social and Community Services

Head of Account: 295—Other Social and Community Services (Buildings)

Voted Rs. 2,000 *Charged Rs. Nil*

Total Rs. 2,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	2,000	..	2,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	2,000	..	2,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Zoological and Public Gardens— ..				
Non-Plan	..	2,000	2,000	2,000
State Plan (Annual Plan)	..	..	..	..
Grand Total—Gross ..	..	2,000	2,000	2,000
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	2,000	2,000	2,000

DETAILED ACCOUNT No. 295—(BUILDINGS)—(I)—ZOOLOGICAL AND PUBLIC GARDENS

I—Zoological and Public Gardens				
Non-Plan				
BUILDINGS				
1.—Botanic and other Public Gardens—				
Salaries	..	..	..	..
Minor Works	..	2,000	2,000	2,000
Machinery and equipment	..	..	..	..
Total—I ..	..	2,000	2,000	2,000

PART XIV
DEMAND No. 25

C—Economic Services—(a) General Economic Services

Head of Account: 304—Other General Economic Services (Buildings)

Voted Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	..	..	..
Deduct—Recoveries	..	..	..
Net Expenditure ..	..	..	..

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VII—Regulation of Weights and Measures—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	11,700	..	..	..
Total—VII ..	11,700	..	..	..
Grand Total—Gross ..	11,700	..	..	..
Voted ..	11,700	..	..	..
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	11,700	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	11,700	..	..	..
Voted ..	11,700	..	..	..
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 304—(BUILDINGS)—(VII)—REGULATION OF WEIGHTS AND MEASURES

State Plan (Annual Plan and Sixth Plan)				
1. Change over to the Metric System of Weights and Measures—				
Major Works	11,700	..	..	
Total—VII—State Plan (Annual Plan and Sixth Plan)	11,700	..	..	

PART XV

DEMAND No. 25

C--Economic Services—(b) Agriculture and Allied Services

Head of Account: 305—Agriculture (Buildings)

Voted Rs. 8,000 *Charged Rs. Nil*

Total Rs. 8,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	8,000	..	8,000
Deduct—**Recoveries**	..	..	..
Net Expenditure	8,000	..	8,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Direction and Administration—				
Non-Plan	..	8,000	8,000	8,000
Total—I ..	..	8,000	8,000	8,000
Grand Total—Gross ..	..	8,000	8,000	8,000
Voted ..	..	8,000	8,000	8,000
Charged ..	..	..	..	..
Deduct—**Recoveries** ..	..	..	..	..
Grand Total—Net	..	8,000	8,000	8,000
Voted ..	..	8,000	8,000	8,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 305—(BUILDINGS)—(I)—DIRECTION AND ADMINISTRATION

I—Direction and Administration				
Non-Plan				
BUILDINGS				
1. Superintendence—				
Major Works	..	..	..	..
Minor Works	..	8,000	8,000	8,000
Total—1 ..	..	8,000	8,000	8,000
Total—I—Non-Plan ..	..	8,000	8,000	8,000

PART XVI

DEMAND No. 25

C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 309—Food (Buildings)

Voted Rs. 1,46,000 *Charged Rs. Nil*

Total Rs. 1,46,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	1,46,000	..	1,46,000
Deduct—Recoveries	..	..	..
Net Expenditure	1,46,000	..	1,46,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VIII—Other Expenditure—				
Non-Plan	3,97,361	1,90,000	1,57,000	1,46,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Grand Total—Gross (Voted) ..	3,97,361	1,90,000	1,57,000	1,46,000
Deduct—Recoveries	..	..	..	..
Grand Total—Net (Voted) ..	3,97,361	1,90,000	1,57,000	1,46,000

DETAILED ACCOUNT No. 309—(BUILDINGS)—VIII—OTHER EXPENDITURE

Non-Plan				
Buildings—				
(1) Rewiring of existing damaged electric installation at the Godown at Howrah, II Govt. Food Depot (Dharamtala)—				
Works	..	29,000	..	..
Establishment charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(1) ..	..	29,000	..	..

DETAILED ACCOUNT No. 309—(BUILDINGS)—VIII—OTHER EXPENDITURE —*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
Buildings—				
(2) Special repair and electrification of different food godowns—				
Works	3,97,361	..	..	..
Establishment charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(2) ..	3,97,361	..	..	..
(3) Special repair to the Food Storage Gowown No. 11 of Food and Supplies Department at Contai Road, police station Contai, district, Midnapore—				
Works	..	41,000	38,000	2,000
Establishment charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(3) ..	..	41,000	38,000	2,000
(4) Water proofing of the roofs in 18 food storage godowns in the district of Birbhum—				
Works	..	5,000	5,000	10,000
Establishment charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(4) ..	..	5,000	5,000	10,000
(5) Construction of one tubewell and latrine and urinal in the existing Government Food Godown site at Berhampur in the district of Murshidabad—				
Works	..	5,000	..	5,000
Establishment charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(5) ..	..	5,000	..	5,000
(6) Raising of the floor levels of 4 godowns at Lake garage—				
Works	..	..	..	45,000
Establishment charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(6) ..	..	..	..	45,000

DETAILED ACCOUNT No. 309—(BUILDINGS)—VIII—OTHER EXPENDITURE —*Contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
Buildings				
(7) Special repair to the roof of the godown of Food and Supplies Department at Kharagpur, district Midnapore—				
Works	..	25,000	..	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(7) ..	..	25,000	..	..
(8) Special roof treatment of food storage godown at Bolpur, Birbhum—				
Works	..	..	5,000	10,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(8) ..	..	..	5,000	10,000
(9) Special repairs to the food storage godown of Food and Supplies Department at Dubrajpur—				
Works	..	18,000	..	16,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(9) ..	..	18,000	..	16,000
(10) Construction of damp proof layers at the food storage godown of Food and Supplies Department at Dubrajpur—				
Works	..	..	18,000	18,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(10) ..	..	..	18,000	18,000
(11) Premises No. 12 Peary Mohon Road Ward 86, Calcutta-27—Structural repairing and Water Supply arrangement—				
Works	..	..	13,000	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(11) ..	..	..	13,000	..
(12) Electrification of the Food and Supplies Department godowns at Patrasayer—				
Works	..	..	4,000	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(12) ..	..	..	4,000	..

DETAILED ACCOUNT No. 309—(BUILDINGS)—VIII—OTHER EXPENDITURE—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
Buildings—*contd.*				
(13) Electrification of the Food and Supplies Department godowns at Gangajalghati—				
Works	..	..	2,000	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(13) ..	..	..	2,000	..
(14) Special repair to the roof of the Food Storage Godown of Food and Supplies Dpeartment at Galsi, district Burdwan—				
Works	..	23,000	11,000	12,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(14) ..	..	23,000	11,000	12,000
(15) Electrification of the Food and Supplies Department godown at Indpur—				
Works	..	.	2,000	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(15) ..	..	..	2,000	..
(16) Electrification of the Food and Supplies Department godown at Bishnupur—				
Works	..	.	3,000	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(16) ..	..	..	3,000	..
(17) Electrification of the Food and Supplies Department godown at Indus—				
Works	..	..	3,000	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(17) ..	..	..	3,000	..

DETAILED ACCOUNT No. 309—(BUILDINGS)—VIII—OTHER EXPENDITURE —*Contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
Buildings—contd.				
(18) Repairing the roof of the food storage godown of the Food and Supplies Department at Katwa—				
Works	..	..	..	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(18) ..	..	..	..	..
(19) Construction of a boundary wall around the food storage godown of the Food and Supplies Department at Samshi—				
Works	..	1,000	..	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(19) ..	..	1,000	..	..
(20) Construction of a boundary wall around the food storage godown of the Food and Supplies Department at Bulbul Chandi—				
Works	..	12,000	30,000	5,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(20) ..	..	12,000	30,000	5,000
(21) Construction of a boundary wall around the godown of the Food and Supplies Department at Harishchandrapur—				
Works	..	8,000	..	..
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(21) ..	..	8,000	..	..

DETAILED ACCOUNT No. 309—(BUILDINGS)—VIII—OTHER EXPENDITURE —*Concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
Buildings—concld.				
(22) Maintenance of electric installation of different Government Food Depots—				
Works	..	23,000	23,000	23,000
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(22) ..	..	23,000	23,000	23,000
Total—VIII—Non-Plan	3,97,361	1,90,000	1,57,000	1,46,000
State Plan (Annual Plan)				
(23) Special repairs to northern compound wall of Behala Grain Godown—				
Works	..	..	..	..
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(23) ..	..	..	..	..
(24). Thorough repairs to compound road of Grain Storage Godown at Amta—				
Works	..	..	..	..
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(24) ..	..	..	..	.
Total—VIII—State Plan (Annual Plan)	..	..	..	..

PART XVII

DEMAND No. 25

C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 310—Animal Husbandry (Buildings)

Voted Rs. 7,000 *Charged Rs. Nil*

Total Rs. 7,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	7,000	..	7,000
Deduct—Recoveries	..	..	..
Net Expenditure	7,000	..	7,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Other Expenditure—				
Non-Plan	4,924	7,000	7,000	7,000
Grand Total—Gross (Voted) ..	4,924	7,000	7,000	7,000
Non-Plan	4,924	7,000	7,000	7,000
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	4,924	7,000	7,000	7,000
Voted ..	4,924	7,000	7,000	7,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 310—(BUILDINGS)—(I)—OTHER EXPENDITURE

Non-Plan				
Buildings				
1. Director of Veterinary Services—				
Reserve for Minor Works	4,924	2,000	2,000	2,000
2. Animal Husbandry—				
Reserve for Minor Works	..	5,000	5,000	5,000
Total—I—Non-Plan ..	4,924	7,000	7,000	7,000
Total—I ..	4,924	7,000	7,000	7,000

PART XVIII

DEMAND No. 25

C—Economic Services—(b) Agriculture and Allied Services

Head of Account: 311—Dairy Development (Buildings)

Voted Rs. 5,000 *Charged Rs. Nil*

Total Rs. 5,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	5,000	..	5,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	5,000	..	5,000

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Other Expenditure—				
Non-Plan	..	5,000	5,000	5,000
Total—I ..	..	5,000	5,000	5,000
Grand Total—Gross ..	..	5,000	5,000	5,000
Voted ..	..	5,000	5,000	5,000
Charged ..	..	..	..	..
Non-Plan	..	5,000	5,000	5,000
Deduct—Recoveries .. Voted ..	..	..	..	..
Deduct—Recoveries .. *Charged* ..	..	..	..	..
Grand Total—Net ..	..	5,000	5,000	5,000
Voted ..	..	5,000	5,000	5,000
Charged ..	..	..	..	..

Detailed Account No. 311—(Buildings)—I—Other Expenditure

Non-Plan				
BUILDINGS				
1. Reserve for Minor Works	..	5,000	5,000	5,000
Total—I—Non-Plan ..	..	5,000	5,000	5,000
Total—I ..	..	5,000	5,000	5,000

PART XIX

DEMAND No. 25

C—Economic Services—(c) Industry and Minerals

Head of Account: 320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings)

Voted Rs. 13,10,000 *Charged Rs. Nil*

Total Rs. 13,10,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	13,10,000	..	13,10,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	13,10,000	..	13,10,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—GENERAL				
IV—Other Expenditure—				
Non-Plan	..	15,000	15,000	15,000
State Plan (Annual Plan)	..	..	..	..
Total—IV ..	..	15,000	15,000	15,000
Total—A ..	..	15,000	15,000	15,000
B—LARGE AND MEDIUM INDUSTRIES				
VI—Brick Fields and Factories				
Non-Plan	..	..	..	..
Total—VI ..	..	..	..	..
Total—B ..	..	..	..	..
C—PLANTATIONS				
III—Cinchona—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	3,37,370	7,80,000	7,80,000	12,95,000
Total—III ..	3,37,370	7,80,000	7,80,000	12,95,000
Total—C ..	3,37,370	7,80,000	7,80,000	12,95,000
Grand Total—Gross ..	3,37,370	7,95,000	7,95,000	13,10,000
Voted ..	3,37,370	7,95,000	7,95,000	13,10,000
Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*Concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan	..	**15,000**	**15,000**	**15,000**
State Plan (Annual Plan and Sixth Plan)	**3,37,370**	**7,80,000**	**7,80,000**	**12,95,000**
Deduct—**Recoveries**	..	..	..	..
Grand Total—Net ..	**3,37,370**	**7,95,000**	**7,95,000**	**13,10,000**
Voted ..	**3,37,370**	**7,95,000**	**7,95,000**	**13,10,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 320—INDUSTRIES (EXCLUDING PUBLIC UNDERTAKINGS AND CLOSED AND SICK INDUSTRIES)—(BUILDINGS)

A-IV—Other Expenditure—				
Non-Plan				
Buildings—				
Reserve for Minor works	..	15,000	15,000	15,000
Total—A-IV ..	..	**15,000**	**15,000**	**15,000**
B-VI—Brick Fields and Factories—Akra Brick Factory				
Non-Plan				
Buildings—				
Development of Akra Brick Field—				
Minor works	..	..	..	..
Total—B-VI ..	..	..	..	—
C-III—Cinchona—				
State Plan (Annual Plan and Sixth Plan,				
Buildings—				
1. Expansion of Cinchona Cultivation	2,09,889	2,80,000	2,80,000	2,95,000
Total—I ..	2,09,889	2,80,000	2,80,000	2,95,000
2. Construction of Labour houses for Plantation Labourers ..	1,27,481	5,00,000	5,00,000	7,00,000
Total—2 ..	1,27,481	5,00,000	5,00,000	7,00,000
3. Construction of Quarters for office staff	..	..	..	3,00,000
Total—3 ..	..	..	..	3,00,000
Total—C-III ..	**3,37,370**	**7,80,000**	**7,80,000**	**12,95,000**

PART—XX

DEMAND No. 25

C—Economic Services—(c) Industry and Minerals

Head of Account: 321—Village and Small Industries (Excluding Public Undertakings) (Buildings)

Voted Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	..	..	..
Deduct—Recoveries	..	..	..
Net Expenditure	..	..	..

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
III—Small Scale Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan)	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—III ..	..	..	..	..
V—Handicraft Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan)	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—V ..	..	..	..	..
VIII—Sericulture Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan)	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—VIII ..	..	..	..	..
Grand Total—Gross ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 321—(BUILDINGS)—(VIII)—SERICULTURE INDUSTRIES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Buildings				
1. Intensification of Sericulture—Supply of Silk Worm Eggs—				
(a) State grainage at Amrity—				
Minor Works	..	..	..	..
Total—1 ..	..	..	..	..
2. Reorganisation of Silk conditioning House—				
Major Works	..	..	..	..
Total—2 ..	..	..	..	
3. Establishment of Silk Throwing Plant—				
Minor Works	..	..	..	..
Total—3 ..	..	..	..	..
4. Electrification of Sericulture Units—				
Major Works	..	..	..	..
Total—4 ..	..	..	..	..
5. Reorganisation of existing Nurseries—				
Minor Works	..	..	..	..
Total—5 ..	..	..	..	..
6. Experimental Station at Behrampore—				
Major Works	..	..	..	..
Total—6 ..	..	..	..	..
7. Rearing house at Kurseong—				
Minor Works	..	..	..	..
Total—7 ..	..	..	..	..
Total—VIII—Non-Plan ..	..	..	..	..

PART—XXI

DEMAND No. 25

C—Economic Services—(c) Industry and Minerals

Head of Account: 328—Mines and Minerals (Buildings)

Voted Rs. 20,000 *Charged Rs. Nil*

Total Rs. 20,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	20,000	..	20,000
Deduct—**Recoveries**	..	..	..
Net Expenditure	20,000	..	20,000

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs	Rs.	Rs.
B—REGULATION AND DEVELOPMENT OF MINES				
II—Mineral Exploration—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	36,000	20,000
State Plan (Fifth Plan and Committed)	..	..	..	..
Total—III	..	..	36,000	20,000
V—Education and Training—				
Non-Plan	..	..	..	..
State Plan (Annual Plan)	..	..	..	..
.. ..	..	..	..	..
Total—V ..	..	..	..	..
Grand Total—Gross ..	..	..	36,000	20,000
Voted ..	..	..	36,000	20,000
Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
.. .. ..	..	..	..	..
Deduct—**Recoveries**	..	..	..	..
Grand Total—Net ..	..	..	**36,000**	**20,000**
Voted ..	..	..	**36,000**	**20,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 328—(BUILDINGS)—B(III)—MINERAL EXPLORATION

State Plan (Annual Plan and Sixth Plan)				
Buildings—				
1. Reorganisation of the Geological Prospecting Branch—				
Minor Works	..	..	**36,000**	**20,000**
Total—B-III—State Plan (Annual Plan and Sixth Plan) ..	..	..	**36,000**	**20,000**

DETAILED ACCOUNT No. 328—(BUILDINGS)—B(V)—EDUCATION AND TRAINING

State Plan (Annual Plan and Sixth Plan)				
Buildings—				
1. Training in Mining—				
Major Works	..	..	..	..
Total—B-V—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..

PART—XXII

DEMAND No. 25

A—Capital Account of General Services

Head of Account: 459—Capital Outlay on Public Works

Voted Rs. 7,71,31,000 *Charged Rs. 30,000*

Total Rs. 7,71,61,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	7,71,31,000	*30,000*	7,71,61,000
Deduct—Recoveries	..	..	..
Net Expenditure	7,71,31,000	*30,000*	7,71,61,000

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Direction and Administration—				
Non-Plan	..	..	..	..
II—Acquisition of land—				
Non-Plan { Voted	1,28,431	54,44,000	11,88,000	62,46,000
Non-Plan { *Charged*	..	..	..	..
State Plan (Annual Plan)	[3,63,000	..	4,00,000	10,50,000
Total—II { Voted	4,91,431	54,44,000	15,88,000	72,96,000
Total—II { *Charged*	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
III—Construction—				
Non-Plan { Voted	1,97,29,827	2,37,67,000	2,03,41,000	2,14,95,000
Non-Plan { *Charged*	..	..	*2,18,000*	..
Non-Plan (Developmental)	..	..	..	..
State Plan (Annual Plan) { Voted	1,78,52,698	4,82,05,000	4,28,52,000	4,83,46,000
State Plan (Annual Plan) { *Charged*		*30,000*	*30,000*	*30,000*
Total—III { Voted	3,75,82,525	7,19,72,000	6,31,93,000	6,98,35,000
Total—III { *Charged*	..	*30,000*	*2,48,000*	*30,000*
IV—Machinery and Equipment—				
Non-Plan	..	..	..	..
V—Suspense—				
Non-Plan	1,47,019	..	..	..
VI—Other Expenditure—				
Non-Plan	..	..	..	..
Grand Total—Gross	3,82,20,975	7,74,46,000	6,50,39,000	7,71,61,000
Voted	3,82,20,975	7,74,16,000	6,47,91,000	7,71,31,000
Charged	..	*30,000*	*2,48,000*	*30,000*
Non-Plan { Voted	2,00,05,277	2,92,11,000	2,15,39,000	2,77,41,000
Non-Plan { *Charged*	..	..	*2,18,000*	..
Non-Plan (Developmental)	..	..	..	..
State Plan (Annual Plan) { Voted	1,82,15,698	4,82,05,000	4,32,52,000	4,93,90,000
State Plan (Annual Plan) { *Charged*		*30,000*	*30,000*	*30,000*
Centrally-Sponsored (New Schemes)	..	..	..	..
Deduct—Recoveries { Voted	−5,96,549	..	..	..
Deduct—Recoveries { *Charged*	..	..	..	..
Grand Total—Net	3,76,24,426	7,74,46,000	6,50,39,000	7,71,61,000
Voted	3,76,24,426	7,74,16,000	6,47,91,000	7,71,31,000
Charged	..	*30,000*	*2,48,000*	*30,000*

DETAILED ACCOUNT NO. 459(I)—DIRECTION AND ADMINISTRATION

	Actuals, 1979-80	Budget estimate, 1980-81	Revised estimate, 1980-81	Budget estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Percentage charges for establishment transferred from the revenue head "259—Public Works".	..	..	..	..
Total—I—Non-Plan ..	..	..	..	..

DETAILED ACCOUNT NO. 459(II)—ACQUISITION OF LAND

Non-Plan				
(1) Administration of Justice	..	1,98,000	..	1,98,000
(2) State Excise .. .. .. Voted ..	..	..	..	..
Charged ..	..	..	..	..
(3) Sales Tax	..	..	..	..
(4) District Administration	..	1,22,000	..	1,22,000
(5) Police	..	41,82,000	11,00,000	30,82,000
(6) Jails	..	..	..	20,00,000
(7) Public Works	..	2,85,000	98,000	1,87,000
(8) Fire Protection and Control	..	6,57,000	..	6,57,000
(9) Other departments .. .. Voted ..	1,28,431	..	..	..
Charged ..	..	..	..	..
Total—II—Non-Plan **Voted** ..	**1,28,431**	**4,54,000**	**11,98,000**	**62,46,000**
Charged ..	..	..	..	..
State Plan (Annual Plan)				
(1) Administration of Justice	..	..	4,00,000	10,50,000
(2) Police	3,63,000	..	..	..
Total—II—State Plan (Annual Plan) ..	**3,63,000**	..	**4,00,000**	**10,50,000**
Total—II .. **Voted** ..	**4,91,431**	**54,44,000**	**15,98,000**	**72,88,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 459(III)—CONSTRUCTION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
Non-Plan	Rs.	Rs.	Rs.	Rs.
(1) Admn. of Justice—				
(i) Upgradation of standards of administration recommended by the Seventh Finance Commission	..	4,00,000	..	4,00,000
(ii) Others — Voted	7,80,761	..	..	..
(ii) Others — *Charged*	..	..	67,000	..
(2) State Excise	2,32,038	3,50,000	16,000	3,15,000
(3) Sales Tax	18,77,694	7,00,000	6,40,000	1,00,000
(4) Taxes on Vehicles	..	..	..	..
(5) Secretariat-General Services .. — Voted ..	20,23,174	3,14,000	11,80,000	3,50,000
(5) Secretariat-General Services .. — *Charged* ..	..	..	*1,51,000*	..
(6) District Administration	12,68,262	3,10,000	..	3,05,000
(7) Treasury and Accounts Administration	14,88,008	2,00,000	3,70,000	3,70,000
(8) Police — (i) upgradation of standards of admn. recommended by the Seventh Finance Commission—	78,34,567	1,58,89,000	98,65,000	1,33,79,000
(8) Police — (ii) others	..	..	38,90,000	38,26,000
(9) Jails	10,67,640	38,19,000	26,35,000	10,95,000
(10) Public Works	16,39,054	3,40,000	4,20,000	2,00,000
(11) Other Administrative Services	10,77,855	11,15,000	10,75,000	10,75,000
(12) Other Departments	4,40,774	3,30,000	2,50,000	80,000
Total—III—Non-Plan — **Voted** ..	**1,97,29,827**	**2,37,67,000**	**2,03,41,000**	**2,14,95,000**
Total—III—Non-Plan — *Charged* ..	..	..	*2,18,000*	..
Non-Plan (*Developmental*)				
Jails				
Improvement and modernisation of prisons	..	..	..	..
Total—III—Non-Plan (Developmental) ..	..	..	..	..
State Plan (Annual Plan)				
1. Administration of Justice—				
(a) High Courts	5,849	1,01,48,000	84,54,000	87,79,000
(b) Civil and Sessions Courts				
2. Land Revenue	6,36,785	25,40,000	23,40,000	32,30,000
3. State Excise	49,688	17,91,000	17,65,000	17,00,000
4. Sales Tax	..	27,00,000	29,50,000	21,50,000
5. District Administration—				
(a) District Establishment	3,58,534		..	..
6. Treasury and Accounts Administration—				
(a) Treasury Establishment	15,24,060	18,58,000	18,58,000	20,00,000
7. Police—				
(a) State Headquarters Police	1,86,907	17,70,000	17,70,000	38,00,000
(b) District Police	5,59,192			
8. Jails				
(a) Jails	12,86,756	10,02,000	10,02,000	11,11,000
9. Stationery and Printing	11,078	5,00,000	5,00,000	8,00,000
10. Public Works	1,11,94,730	79,35,000	81,70,000	82,00,000
11. Other Administrative Services. .. — Voted ..	20,33,839	1,79,61,000	1,40,43,000	1,65,70,000
11. Other Administrative Services. .. — *Charged* ..	..	*30,000*	*30,000*	*30,000*
12. Other Departments	5,280	..	..	..
Total—III—State Plan (Annual Plan)	**1,78,52,698**	**4,82,05,000**	**4,28,52,000**	**4,83,40,000**
	..	*30,000*	*30,000*	*30,000*
Total—III — **Voted** ..	**3,75,82,525**	**7,19,72,000**	**6,31,93,000**	**6,98,35,000**
Total—III — *Charged* ..	..	*30,000*	*2,48,000*	*30,000*

DETAILED ACCOUNT NO. 459(IV)—MACHINERY AND EQUIPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Machinery and Equipment				
Non-Plan				
16. Percentage charges for tools and plant transferred from revenue head "259—Public Works".	..	..	..	..
Total—IV—Non-Plan	..	..	..	..

DETAILED ACCOUNT NO. 459(V)—SUSPENSE

V—Suspense				
Non-Plan				
17. Stock	..	..	..	..
18. Purchases	1,33,883	..	..	..
19. Workshop Suspense	..	..	..	..
20. Miscellaneous Public Works Advances	13,136	..	..	..
Total—V—Non-Plan ..	**1,47,019**	..	..	..
Total—V ..	**1,47,019**	..	..	..

DETAILED ACCOUNT NO. 459—*Deduct*—RECEIPTS AND RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

V—Suspense				
Non-Plan				
1. Stock	..	..	..	..
2. Purchases				
3. Workshop Suspense	−5,96,549	..	..	..
4. Miscellaneous Public Works Advances				
Total—*Deduct*—Recoveries ..	**−5,96,549**	..	..	..

PART XXIII

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 477—Capital Outlay on Education, Art and Culture (Sports) (Buildings)

Voted Rs. 10,00,000 *Charged Rs. Nil*

Total Rs. 10,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs
Gross Expenditure	10,00,000	..	10,00,000
Deduct—Recoveries	..	..	..
Net Expenditure ..	10,00,000	..	10,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs	Rs	Rs
VI—Sports and Youth Welfare—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)..	30,66,034	20,00,000	20,00,000	10,00,000
Total—VI ..	30,66,034	20,00,000	20,00,000	10,00,000
Grand Total—Gross ..	30,66,034	20,00,000	20,00,000	10,00,000
Voted	30,66,034	20,00,000	20,00,000	10,00,000
Charged	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)..	30,66,034	20,00,000	20,00,000	10,00,000
Deduct—Recoveries .. .. Voted ..	..	..	..	..
Deduct—Recoveries .. .. *Charged* ..	..	..	..	..
Grand Total—Net ..	30,66,034	20,00,000	20,00,000	10,00,000
Voted ..	30,66,034	20,00,000	20,00,000	10,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 477—(BUILDINGS)—(VI)—SPORTS AND YOUTH WELFARE (SPORTS)

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VI—Sports and Youth Welfare				
State Plan (Annual Plan and Sixth Plan)				
SPORTS				
Buildings				
1. Teachers' training facilities in Physical Education—				
Major Works	3,24,668	20,00,000	20,00,000	10,00,000
Total—1	3,24,668	20,00,000	20,00,000	10,00,000
2. Campus Works, Stadium, Playground, etc.—				
Major Works	27,41,366	..	..	..
Total—2 ..	27,41,366	..		..
3. Scheme for flood lighting of Mohan Bagan Ground—				
Major Works	..	..	..	..
Total—3 ..	..	..	..	..
4. Stadium Complex at Bidhan Nagar—				
Major Works	..	..	..	..
Total—4 ..		..	..	..
5. Netaji Indoor Stadium Air-conditioning Works—				
Major Works	..	..	..	..
Total—5 ..	..	..	..	..
6. Swimming Pool at Rabindra Sarobar—				
Major Works	..	..	..	..
Total—6 ..	..	..	..	..
Total—VI—State Plan (Annual Plan and Sixth Plan) ..	**30,66,034**	**20,00,000**	**20,00,000**	**10,00,000**

DETAILED ACCOUNT NO. 477(BUILDINGS)—*Deduct*—RECEIPTS AND RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

VI—Sports and Youth Welfare				
State Plan (Annual Plan and Sixth Plan)				
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..

PART—XXIV

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings)

Voted Rs. 5,95,000 *Charged Rs. Nil*

Total Rs. 5,95,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gro's Expenditure	5,95,000	..	5,95,000
Deduct—Recoveries	..	..	..
Net Expenditure	5,95,000	..	5,95,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VI—Sports and Youth Welfare—				
Non-Plan	6,17,905	5,95,000	5,95,000	5,95,000
State Plan (Annual Plan and Sixth Plan)	..	4,00,000	..	..
Total—VI ..	6,17,905	9,95,000	5,95,000	5,95,000
Grand Total—Gross ..	6,17,905	9,95,000	5,95,000	5,95,000
Voted	6,17,905	5,95,000	5,95,000	5,95,000
Charged	..	..	..	..
Non-Plan	6,17,905	5,95,000	5,95,000	5,95,000
State Plan (Annual Plan and Sixth Plan)	..	4,00,000	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net ..	6,17,905	9,95,000	5,95,000	5,95,000
Voted ..	6,17,905	9,95,000	5,95,000	5,95,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 477—(BUILDINGS)—(VI)—SPORTS AND YOUTH WELFARE

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1918-82
	Rs.	Rs.	Rs.	Rs.
VI—Sports and Youth Welfare				
Non-Plan				
YOUTH WELFARE				
Buildings				
1. Construction of State Youth Centre in Calcutta—				
Major Works	6,17,905	5,95,000	5,95,000	5,95,000
Total—1 ..	6,17,905	5,95,000	5,95,000	5,95,000
Total—VI—Non-Plan ..	**6,17,905**	**5,95,000**	**5,95,000**	**5,95,000**
State Plan (Annual Plan and Sixth Plan)				
YOUTH WELFARE				
Buildings				
2. Provision for National Cadet Corps—				
Major Works	..	**4,00,000**	..	..
Total—2 ..	..	4,00,000	..	..
Total—VI—State Plan (Annual Plan and Sixth Plan) ..	..	**4,00,000**	..	..

PART—XXV

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings)

Voted Rs. 2,15,00,000 *Charged Rs. Nil*

Total Rs. 2,15,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	2,15,00,000	....	2,15,00,000
Deduct—Recoveries	..	....	..
Net Expenditure ..	2,15,00,000	....	2,15,00,000

Abstract Account

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
I—Primary Education—					
Non-Plan		..	..	..	..
State Plan (Annual Plan and Sixth Plan)		1,43,861	1,00,000	1,00,000	3,00,000
Total—I ..		1,43,861	1,00,000	1,00,000	3,00,000
II—Secondary Education—					
Non-Plan		..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	Voted	6,58,440	12,00,000	12,00,000	11,00,000
	Charged	..	..	..	..
Total—II ..		6,58,440	12,00,000	12,00,000	11,00,000
	Voted	6,58,440	12,00,000	12,00,000	11,00,000
	Charged	..	..	..	..
III—Pre-University Education (Govt. Institutions)—					
State Plan (Annual Plan and Sixth Plan)		3,90,005	5,00,000	5,00,000	5,00,000
Total—III ..		3,90,005	5,00,000	5,00,000	5,00,000

ABSTRACT ACCOUNT—*concld.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
IV University and Other Higher Education—					
Non-Plan		43,225	..	..	..
State Plan (Annual Plan and Sixth Plan)	Voted ..	22,57,882	36,00,000	36,00,000	29,00,000
	Charged ..	..	..	..	..
	Total—IV ..	23,01,107	36,00,000	36,00,000	29,00,000
	Voted ..	23,01,107	36,00,000	36,00,000	29,00,000
	Charged ..	..	..	..	..
V—Technical Education—					
Non-Plan		..	..	..	..
State Plan (Annual Plan and Sixth Plan)	Voted ..	62,71,959	1,21,00,000	1,21,00,000	1,21,00,000
	Charged ..	..	..	..	..
	Total—V ..	62,71,959	1,21,00,000	1,21,00,000	1,21,00,000
	Voted ..	62,71,959	1,21,00,000	1,21,00,000	1,21,00,000
	Charged ..	..	..	..	..
VI—Other Expenditure—					
Non-Plan		..	6,00,000		6,00,000
State Plan (Annual Plan and Sixth Plan)	Voted ..	7,21,121	58,45,000	34,00,000	40,00,000
	Charged ..	..	..	..	..
	Total—VI ..	20,91,658	56,40,000	50,40,000	46,00,000
	Voted ..	20,91,658	56,40,000	50,40,000	46,00,000
	Charged ..		..	..	..
	Grand Total—Gross ..	1,18,57,030	2,31,40,000	2,25,40,000	2,15,00,000
	Voted ..	1,18,57,030	2,31,40,000	2,25,40,000	2,15,00,000
	Charged ..		..	..	..
Non-Plan		43,225	6,00,000		6,00,000
Non-Plan (Developmental)		..	..	..	..
State Plan (Annual Plan and Sixth Plan)	Voted ..	1,18,13,805	2,25,40,000	2,25,40,000	2,09,00,000
	Charged ..	..	..	..	..
Deduct—Recoveries	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
	Grand Total—Net ..	1,18,57,030	2,31,40,000	2,25,40,000	2,15,00,000
	Voted ..	1,18,57,030	2,31,40,000	2,25,40,000	2,15,00,000
	Charged ..		..	..	..

DETAILED ACCOUNT No. 477—(BUILDINGS)—(I)—PRIMARY EDUCATION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Primary Education				
Non-Plan				
BUILDINGS				
1. Transfer of Establishment Charges from the head 259—Public Works.	..	..	..	..
Total—1 ..	..	..	..	..
2. Transfer of Machinery and Equipment Charges from the head 259—Public Works.	..	..	..	..
Total—2 ..	..	..	..	..
Total—I—Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
3. Improvement of Teachers' Training facilities—				
Major Works	1,43,861	1,00,000	1,00,000	3,00,000
Total—3 ..	1,43,861	1,00,000	1,00,000	3,00,000
4. Strengthening of administrative and supervisory staff (including accommodation, etc.)—				
Major Works	..	..	..	..
Total—4 ...	..	..	..	..
Total—I—State Plan (Annual Plan and Sixth Plan) ..	**1,43,861**	**1,00,000**	**1,00,000**	**3,00,000**

DETAILED ACCOUNT No.477—(BUILDINGS)—(II)—SECONDARY EDUCATION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
II—Secondary Education				
Non-Plan				
BUILDINGS				
5. Transfer of Establishment Charges from the head 259—Public Works.	..	..	..	..
Total—5 ..	..	..	..	..
6. Transfer of Machinery and Equipment charges from the head 259—Public Works.	..	..	..	..
Total—6 ..	..	..	..	..
Total—II—Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
7. Development of Government Secondary Schemes—				
Major Works	6,58,390	2,00,000	2,00,000	2,00,000
Total—7 ..	6,58,390	2,00,000	2,00,000	2,00,000
8. Expansion of educational and teaching facilities for Children of age-group 14-16—				
Major Works .. .. .. Voted	50	..	..	..
Charged	..	..	..	..
Total—8 ..	50	..	..	..
9. Vocational and Educational guidance on account of restructure of education at 10 + 2 stage—				
Major Works	..	..	..	..
Total—9 ..	..	..	..	..
10. Improvement of teachers' training facilities—				
Major Works	..	10,00,000	10,00,000	8,00,000
Total—10 ..	..	10,00,000	10,00,000	8,00,000
11. Provision for Sainik School, Purulia—				
Major Works				1,00,000
Total—II—State Plan (Annual Plan and Sixth Plan) ..	**6,58,440**	**12,00,000**	**12,00,000**	**11,00,000**
III—Pre-University Education				
Government Institutions				
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
12. Government Higher Secondary Institutions—teaching and educational facilities for Higher Secondary Education (both in Colleges and in Schools)—				
Major Works	3,90,005	5,00,000	5,00,000	5,00,000
Total—12 ..	3,90,005	5,00,000	5,00,000	5,00,000
Total—III State Plan (Fifth Plan and Annual Plan) ..	**3,90,005**	**5,00,000**	**5,00,000**	**5,00,000**

DETAILED ACCOUNT No. 477—(BUILDINGS)—(IV)—UNIVERSITY AND OTHER HIGHER EDUCATION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
IV—University and other Higher Education	Rs.	Rs.	Rs.	Rs.
Non-Plan				
BUILDINGS				
13. Transfer of Establishment Charges from the head 259—Public Works.				
Total 13 ..	..	..	..	..
14. Transfer of Machinery and Equipment Charges from the head 259—Public Works.	43,225	..	..	..
Total 14 ..	43,225	..	..	..
Total—IV—Non-Plan ..	43,225	..	..	..
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
15 Development of Presidency College, Calcutta—				
Major Works	..	2,00,000	2,00,000	2,00,000
Total 15 ..	..	2,00,000	2,00,000	2,00,000
16. Development of Darjeeling Government College, Darjeeling—				
Major Works	24,002	5,00,000	5,00,000	3,00,000
Total 16 .	24,002	5,00,000	5,00,000	3,00,000
17. Development of Hooghly Mohsin College, Hooghly—				
Minor Works	..	5,00,000	5,00,000	4,00,000
Total 17 ..	..	5,00,000	5,00,000	4,00,000
18. Development of Other Government Colleges—				
Major Works — **Voted**	**22,33,880**	**24,00,000**	**24,00,000**	**20,00,000**
Major Works — *Charged*	..	..	..	..
Total 18 — **Voted**	**22,33,880**	**24,00,000**	**24,00,000**	**20,00,000**
Total 18 — *Charged*	..	..	..	..
19. Strengthening of Collegiate Education Service—				
Major Works	..	..	..	..
Total 19 ..	..	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan) ...	**22,57,882**	**36,00,000**	**36,00,000**	**29,00,000**
Voted ..	**22,57,882**	**36,00,000**	**36,00,000**	**29,00,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 477—(BUILDINGS)—(V)—TECHNICAL EDUCATION —*concld.*

	Actuals 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
V—Technical Education				
Non-Plan				
BUILDINGS				
20. Transfer of Establishment Charges from the head 259—Public Works.	..	..	..	..
Total—20 ..	..	..	..	..
21. Transfer of Machinery and Equipment charges from the head 259—Public Works.	..	..	..	..
Total—21 ..	..	..	..	..
Total—V—Non-Plan ..	..	..	..	..
State Plan (Annual Plan)				
BUILDINGS				
22. Polytechnic Diploma Courses—				
Major Works { Voted	54,13,230	50,00,000	50,00,000	50,00,000
Major Works { *Charged*	..	..	..	..
Total—22 ..	54,13,230	50,00,000	50,00,000	50,00,000
{ Voted	54,13,230	50,00,000	50,00,000	50,00,000
{ *Charged* ..	..	..	..	..
23. Development of Engineering Colleges—				
Major Works	6,39,723	30,00,000	30,00,000	30,00,000
Total—23 ..	6,39,723	30,00,000	30,00,000	30,00,000
24. Development of the College of Ceramic Technology, Calcutta—				
Major Works	..	4,00,000	4,00,000	4,00,000
Total—24 ..	..	4,00,000	4,00,000	4,00,000
25. Development of the College of Leather Technology, Calcutta—				
Major Works	..	15,00,000	15,00,000	15,00,000
Total—25 ..	..	15,00,000	15,00,000	15,00,000
26. Development of College of Textile Technology, Berhampore—				
Major Works	..	10,00,000	10,00,000	10,00,000
Total—26 ..	..	10,00,000	10,00,000	10,00,000
27. Development of College of Textile Technology, Serampore—				
Major Works	..	10,00,000	10,00,000	10,00,000
Total—27 ..	..	10,00,000	10,00,000	10,00,000
28. Strengthening of Technical Education Services—				
Major Works	2,19,006	2,00,000	2,00,000	2,00,000
Total—28 ..	2,19,006	2,00,000	2,00,000	2,00,000
Total—V—State Plan (Annual Plan and Sixth Plan) ..	**62,71,959**	**1,21,00,000**	**1,21,00,000**	**1,21,00,000**
Voted ..	**62,71,959**	**1,21,00,000**	**1,21,00,000**	**1,21,00,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 477—(BUILDINGS)—(VI)—OTHER EXPENDITURE

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs	Rs.	Rs.
VI—Other Expenditure				
Non-Plan				
BUILDINGS				
29. Installation of a statue of Deshabandhu Chittaranjan Das in Calcutta—				
Minor Works	..	..	..	..
Total—29 ..	..	..	..	..
30. Construction of Azad Hind Fauj Martyrs' Memorial Column at the junction of Red Road and Mayo Road in Calcutta Maidan—				
Major Works	..	..	..	..
Total—30 ..	..	..	..	..
31. Repair to Vijoy Toran at Burdwan—				
Major Works	..	..	..	..
Total—31 ..	..	..	..	..
32. Acquisition of the house at 1 Woodburn Park, Calcutta, for setting up a pormanent exhibition and library as a memorial to National leaders, Freedom Fighters and Revolutionaries—				
Major Works	..	..	..	..
Total—32 ..	..	..	..	..
33. Setting up a National Memorial to Mahatma Gandhi at 150B Beliaghata Main Road, Calcutta	..	6,00,000	..	6,00,000
Total—33 ..	..	6,00,000	..	6,00,000
Total—VI—Non-Plan ..	..	**6,00,000**	..	**6,00,000**

DETAILED ACCOUNT NO. 477—(BUILDINGS)—(VI)—OTHER EXPENDITURE —*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
BUILDINGS				
34. Development and Expansion of Library Services—				
Major Works	..	..	..	2,00,000
Total—34 ..		..	..	2,00,000
35. Improvement and development of Organisations devoted to Cultural, Aesthetic, Educational activities, etc.—				
Major Works	2,38,616	2,00,000	2,00,000	1,00,000
Total—35 ..	2,38,616	2,00,000	2,00,000	1,00,000
36. Development of State Archieves—				
Minor Works	1,60,110	..	..	..
Total—36 ..	1,60,110	..	..	..
37. Development of State National Theatre (Rabindra Sadan, Calcutta)—				
Major Works .. .. Voted ..	1,120	1,00,000	1,00,000	1,60,000
Charged ..	..	..	..	..
Total—37 ..	1,120	1,00,000	1,00,000	1,60,000
38. Strengthening of Educational Administration—				
Major Works	16,91,882	40,00,000	40,00,000	30,00,000
Total—38 ..	16,91,882	40,00,000	40,00,000	30,00,000
39. Construction of an additional storey over the annexe building attached at Calcutta Madrasha for accommodation of the office of the West Bengal Madrasha Education Board—				
Major Works	..	1,40,000	1,40,000	2,40,000
Total—39 ..	..	1,40,000	1,40,000	2,40,000
40. Construction of a building in the Campus of Govt. College of Arts and Crafts, Calcutta—				
Major Works	..	5,00,000	5,00,000	2,00,000
Total—40 ..	..	5,00,000	5,00,000	2,00,000
41. Development of Government tols	..	1,00,000	1,00,000	1,00,000
Total—41 ..	..	1,00,000	1,00,000	1,00,000
Total—VI—State Plan (Annual Plan and Sixth Pain) **Voted** ..	**20,91,658**	**50,40,000**	**50,40,000**	**40,00,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 477—(BUILDINGS)—*Deduct*—RECEIPTS AND RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

VIII—Transfer to/from Reserve Funds and Deposit Accounts—Cooch Behar Development—				
1. *Deduct* —Amount met from General Reserve Fund, Cooch Behar				
Inter Account Transfer	..	..	..	..
Total—1 ..	..	..	..	..
Total—*Deduct*—Recoveries ..	..	..	..	..

PART XXVI

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 480—Capital Outlay on Medical (Buildings)

Voted Rs. 7,97,25,000 *Charged Rs. Nil*

Total Rs. 7,97,25,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	7,97,25,000	..	7,97,25,000
Deduct—Recoveries ..	..	..	..
Net Expenditure ..	7,97,25,000	..	7,97,25,000

Abstract Account

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
A—MEDICAL—ALLOPATHY					
I—Medical Relief—					
Non-Plan		..	5,00,000	..	2,00,000
State Plan (Annual Plan and Sixth Plan) ..	Voted ..	4,63,60,318	2,18,00,000	4,07,85,000	1,95,59,000
	Charged ..	..	..	..	..
Centrally Sponsored (New Schemes)		..	..	..	..
Fifth Plan (Committed) ..	Voted ..	..		..	..
	Charged ..	..	..	..	..
Total—A—I ..	Voted ..	4,63,60,318	2,23,00,000	4,07,85,000	1,97,59,000
	Charged ..	..	..	..	..
II Medical Education					
State Plan (Annual Plan and Sixth Plan)		49,13,332	74,50,000	69,75,000	1,06,50,000
Fifth Plan (Committed)		..	..	..	..
Total—A—II ..		49,13,332	74,50,000	69,75,000	1,06,50,000

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Medical Stores—				
State Plan (Annual Plan and Sixth Plan)	..	22,00,000	19,00,000	13,00,000
Total—A—IV ..	..	22,00,000	19,00,000	13,00,000
VI—Minimum Needs Programme—				
State Plan (Annual Plan and Sixth Plan) .. Voted ..	11,21,087	3,88,00,000	3,87,14,000	3,38,00,000
Charged ..	..	..	86,000	..
Total—A—VI Voted ..	11,21,087	3,88,00,000	3,87,14,000	3,38,00,000
Charged ..	..	..	86,000	
VII—Tribal Areas Sub-Plan—				
State Plan (Annual Plan and Sixth Plan)	..	44,00,000	44,00,000	37,00,000
Total—VII ..	..	44,00,000	44,00,000	37,00,000
VIII—Other Expenditure—				
State Plan (Annual Plan and Sixth Plan)		5,00,000	5,00,000	4,25,000
Total—A—VII ..	..	5,00,000	5,00,000	4,25,000
B—OTHER SYSTEM OF MEDICINE				
I—Ayurvedic—				
State Plan (Annual Plan and Sixth Plan) . ..	7,47,809	59,00,000	31,60,000	59,00,000
Centrally Sponsored (New Schemes)		8,00,000	8,00,000	8,00,000
State Plan Fifth Plan (Committed).. . ..	..	..	..	..
Total—B—I ..	7,47,807	67,00,000	39,60,000	67,00,000
II—Homoeopathy—				
State Plan (Annual Plan and Sixth Plan)	.	59,00,000	21,75,000	34,00,000
Total—B—II ..	..	59,00,000	21,75,000	34,00,000
Grand Total—Gross	5,31,42,553	8,82,50,000	9,94,95,000	7,97,25,000
Voted ..	5,31,42,553	8,82,50,000	9,94,09,000	7,97,25,000
Charged ..	..	..	86,000	..
Non-Plan	..	5,00,000	..	2,00,000
State Plan (Annual Plan and Sixth Plan) Voted ..	5,31,42,553	8,69,50,000	9,86,09,000	7,87,25,000
Charged ..	..	..	86,000	..
Centrally Sponsored (New Schemes)	..	8,00,000	8,00,000	8,00,000
Fifth Plan (Committed)	..	..	..	..
Deduct—Recoveries .. Voted ..	..	..	..	..
Charged ..	..	..	..	.
Grand Total—Net	5,31,42,553	8,82,50,000	9,94,95,000	9,97,25,000
Voted ..	5,31,42,553	8,82,50,000	9,94,09,000	9,97,25,000
Charged ..	..	..	86,000	..

DETAILED ACCOUNT No.480—(BUILDINGS)—A(I)—MEDICAL RELIEF

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Buildings				
1. Expansion of the Hooghly District Hospital at Chinsurah for providing 102 additional beds and construction of residential quarters for the hospital staff—				
Major Works	..	..	..	..
Other Charges	..	..	..	..
2. K. S. Ray T. B. Hospital at Jadavpur—				
Major/Minor works	..	5,00,000	..	2,00,000
3. S. B. Dey Sanatorium at Kurseong—				
Major/Minor works	..	..	..	..
4. State General Hospitals—				
Major/Minor works	..	..	..	..
Total—A-I—Non-Plan ..	..	**5,00,000**	..	**2,00,000**
State Plan (Annual Plan and Sixth Plan)				
5. Improvement and expansion of hospitals at districts and sub-divisional headquarters—				
Major Works .. .. .. Voted ..	2,98,17,530	1,00,00,000	2,00,00,000	70,00,000
Major Works .. .. .. *Charged* ..	..	..	..	..
6. Improvement and expansion of General Hospitals—				
Major Works . .. .. Voted ..	1,64,47,801	88,00,000	1,80,65,000	1,02,00,000
Major Works . .. .. *Charged* ..	..	..	..	..
7. Establishment of morgues with air-conditioning arrangements—				
Major Works	..	7,00,000	6,00,000	4,00,000
8. Establishment of Health Centres—				
Major Works .. .. .. Voted ..	..	..	..	..
Major Works .. .. .. *Charged* ..	..	..	..	..
9. Establishment and improvement of T.B. Hospitals ..	94,987	6,00,000	6,00,000	6,00,000
10. Establishment of State General Hospital at South Howrah ..	..	17,00,000	15,00,000	9,00,000
11. Scheme for rehabilitation for the crippled—Establishment of Regional Limb Fitting Centre.	..	..	..	..
12. K. S. Ray T. B. Hospital at Jadavpur	..	..	..	..
13. S. B. Dey Sanatorium Kurseong	..	..	..	..
14. Expenditure in connection with floods, 1978—Repairs and restoration of buildings with water supply arrangement.	..	..	..	..
15. Mental Hospitals and other Medical care services	..	..	..	2,50,000
16. Improvement of Blood Banks	..	..	20,000	2,00,000
Total—A-I—State Plan (Annual Plan and Sixth Plan) Voted ..	**4,63,60,318**	**2,18,00,000**	**4,07,85,000**	**1,95,50,000**
Total—A-I—State Plan (Annual Plan and Sixth Plan) *Charged* ..	..	..	..	..
Centrally Sponsored (New Schemes)				
17. Establishment of T. B. isolation beds—				
Major Works	..	..	..	..
Total—A-I—Centrally Sponsored (New Schemes) Voted ..	..	..	..	..
Total—A-I—Centrally Sponsored (New Schemes) *Charged* ..	..			

DETAILED ACCOUNT No.480—(BUILDINGS)—A(II)—MEDICAL EDUCATION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan)				
II - Medical Education				
18. Establishment and improvement of Medical Colleges—				
Major Works	48,85,870	28,00,000	38,00,000	35,00,000
Total—18 ..	48,85,870	28,00,000	38,00,000	35,00,000
19. Training Centres for nurses—				
Major Works	27,412	15,00,000	7,00,000	30,00,000
Total—19 ..	27,412	15,00,000	7,00,000	30,00,000
20. Co[illegible] training of Health and Para-Medical Personnel	.	9,50,000	1,00,000	14,50,000
Total—20 ..		9,50,000	1,00,000	14,50,000
21. Post Graduate Medical Education and Research	50	1,00,000	1,00,000	1,00,000
Total—21 ..	50	1,00,000	1,00,000	1,00,000
22. Improvement of Dental Education and Service	.	7,00,000	3,25,000	6,00,000
Total—22 ..	..	7,00,000	3,25,000	6,00,000
23. Establishment of an Institute for Cancer Research ..	..	6,00,000	7,50,000	6,00,000
Total—23	..	6,00,000	7,50,000	6,00,000
24. Reorganisation of Medical Education	..	8,00,000	8,00,000	8,00,000
Total—24 ..	.	8,00,000	8,00,000	8,00,000
25. Establishment of Medical Schools for Institution of Short-Term Medical Course	..	..	4,00,000	6,00,000
Total—25 ..	..	..	4,00,000	6,00,000
Total A-II—State Plan (Annual Plan and Sixth Plan) ..	49,13,332	74,50,000	69,85,000	1,06,50,000

DETAILED ACCOUNT No.480—(BUILDINGS)—A(IV)—MEDICAL STORES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
Buildings				
26. Strengthening and expansion of Central Medical Stores and Regional Stores.	..	22,00,000	19,00,000	13,00,000
Total—A-IV—State Plan (Annual Plan and Sixth Plan) ..	..	22,00,000	19,00,000	13,00,000

DETAILED ACCOUNT No. 480—(BUILDINGS)—A(VI)—MINIMUM NEEDS PROGRAMME

State Plan (Annual Plan and Sixth Plan)					
Buildings					
27. Establishment of Health Centres	Voted	11,21,087	3,88,00,000	3,87,14,000	3,38,00,000
	Charged	..	..	*86,000*	..
Total—A-VI—State Plan (Annual Plan and Sixth Plan)	Voted	11,21,087	3,88,00,000	3,87,14,000	3,38,00,000
	Charged	..	.	*86,000*	..

DETAILED ACCOUNT No. 480—(BUILDINGS)—A(VII)—TRIBAL AREAS SUB-PLAN

VII—Tribal Areas Sub-Plan				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
28. Establishment of General Hospitals and creation of other Medical Care facilities in Tribal areas—				
Major/Minor Works	..	12,00,000	12,00,000	5,00,000
29. Establishment of Health Centres in Tribal areas under the Minimum Needs Programme—				
Major/Minor Works	..	32,00,000	32,00,000	32,00,000
Total—A—VII ..	..	44,00,000	44,00,000	37,00,000

DETAILED ACCOUNT NO. 480—(BUILDINGS)—A(VIII)—OTHER EXPENDITURE

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Pain (Annual Plan and Sixth Plan)				
Buildings				
30 Strengthening of State Health Organisation—				
Major/Minor works	..	4,75,000	5,00,000	4,00,000
31. Scheme for Rehabilitation for the crippled—Establishment of Regional Limb Fitting Centre—				
Major/Minor Works	..	25,000	..	25,000
Total—A—VII—State Plan (Annual Plan and Sixth Plan) ..	..	**5,00,000**	**5,00,000**	**4,25,000**

B—OTHER SYSTEM OF MEDICINE—I—AYURVEDIC

State Plan (Annual Plan and Sixth Plan)				
Buildings				
32. Ayurvedic System of Medicine	7,47,809	59,00,000	31,60,000	59,00,000
Total—B—I ..	**7,47,809**	**59,00,000**	**31,60,000**	**59,00,000**
Centrally Sponsored (New Schemes)				
Buildings				
33. Ayurvedic System of Medicines	..	8,00,000	8,00,000	8,00,000
Total—B—I—Centrally Sponsored (New Schemes) ..	..	**8,00,000**	**8,00,000**	**8,00,000**

DETAILED ACCOUNT NO. 480—(BUILDINGS)—B(II)—HOMOEOPATHY

State Plan (Annual Plan and Sixth Plan)				
Buildings				
31. Homoeopathic System of Medicine				..
Major/Minor Works	..	59,00,000	21,75,000	34,00,000
Total—B—II—State Plan (Annual Plan)	..	59,00,000	21,75,000	34,00,000

PART—XXVII

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 481—Capital Outlay on Family Welfare (Buildings)

Voted Rs. 76,00,000 *Charged Rs. Nil*

Total Rs. 76,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	76,00,000	..	76,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	76,00,000	..	76,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Welfare Centres—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	.	.	..	..
Centrally Sponsored (New Schemes)	87,90,963	81,00,000	61,00,000	71,00,000
Centrally Sponsored (Committed)	..	.	..	..
Total—I ..	87,90,963	81,00,000	61,00,000	71,00,000
II—Other Expenditure—				
Non-Plan	..	..	..	..
State-Plan (Annual Plan and Sixth Plan)	..	..		..
Centrally Sponsored (New Schemes)	.	.	4,00,000	5,00,000
Cnntrally Sponsored (Committed)	..	..	..	..
Total—II ..	.	.	4,00,000	5,00,000
Grand Total—Gross	87,90,963	81,00,000	65,00,000	76,00,000
Voted ..	87,90,963	81,00,000	65,00,000	76,00,000
Charged ..	..	..	.	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	.	..	..
Centrally Sponsored (New Schemes)	87,90,963	81,00,000	65,00,000	76,00,000
Centrally Sponsored (Committed)	..	..	..	..
Deduct—Recoveries ..	..	.	..	..
Grand Total—Net { Voted ..	87,90,963	81,00,000	65,00,000	76,00,000
Grand Total—Net { *Charged* ..	..	..	..	..

DETAILED ACCOUNT NO. 481—(BUILDINGS)—(I)—WELFARE CENTRES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Welfare Centres				
Centrally Sponsored (New Schemes)				
Buildings				
1. Establishment and maintenance of Rural Family Welfare Planning Centres—				
Major/Minor Works	87,90,963	80,00,000	60,00,000	70,00,000
Total—1	87,90,963	80,00,000	60,00,000	70,00,000
2. Extension of facilities of Tubectomy operation in the Sub-Divisional Hospitals—				
Major/Minor Works	..	1,00,000	1,00,000	1,00,000
Total—2 ..	..	1,00,000	1,00,000	1,00,000
3. Establishment and maintenance of Rural Family Welfare Planning Sub-Centres—				
Major/Minor Works	..	..	..	..
Total—3	..	..	..	..
Total—I—Centrally Sponsored (New Schemes) ..	87,90,963	81,00,000	61,00,000	71,00,000
Total—I	87,90,963	81,00,000	61,00,000	71,00,000
II—Other Expenditure				
Centrally Sponsored (New Schemes) Buildings				
1. Establishment of Regional Teachers/Public Health Nurse Training School—				
Major/Minor Works	..	..	4,00,000	5,00,000
Total—1 ..	..	..	4,00,000	5,00,000
Total—II Centrally Sponsored (New Schemes) ..	..	..	4,00,000	5,00,000
Total—II ..	..	..	4,00,000	5,00,000

PART—XXVIII

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings)

Voted Rs. 4,00,000 *Charged Rs. Nil*

Total Rs. 4,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	4,00,000	..	4,00,000
Deduct—Recoveries	.	..	..
Net Expenditure	4,00,000	..	4,00,000

ABSTRACT ACCOUNT

	Actuals, 1979 80	Budget Estimate, 1980-81	Revised Estimate 1980 81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Public Health and Sanitation Programmes—				
Non-Plan	..	.	..	..
State Plan (Annual Plan and Sixth Plan) ..	23,794	35,000	35,000	50,000
Centrally-Sponsored (New Schemes)	2,89,545		.	..
Centrally-Sponsored (Committed)	..	.		..
Total—I ..	3,13,339	35,000	35,000	50,000
VI—Other Programmes—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)		..	1,00,000	3,50,000
Centrally-Sponsored (New Schemes)	..	..	..	..
Fifth Plan (Committed)	..	..	.	..
Total—VI ..	..	..	1,00,000	3,50,000
Grand Total—Gross	3,13,339	35,000	1,35,000	4,00,000
Voted ..	3,13,339	35,000	1,35,000	4,00,000
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	23,794	35,000	1,35,000	4,00,000
Centrally Sponsored (New Schemes)	2,89,545	..	..	..
Fifth Plan (Committed)	..	..	..	..
Centrally-Sponsored (Committed)	..	..	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net	3,13,339	35,000	1,35,000	4,00,000
Voted	3,13,339	35 000	1,35,000	4,00,000
Charged	..	..	..	..

DETAILED ACCOUNT NO. 482—(BUILDINGS)—(I)—PUBLIC HEALTH AND SANITATION PROGRAMMES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—PUBLIC HEALTH AND SANITATION PROGRAMMES				
State Plan (Annual Plan and Sixth Plan)				
Buildings—				
1. Control of Tuberculosis—				
Major Works	12,985	..	..	
Total—1 ..	12,985	..	..	..
2. Drug Control—				
Major Works	10,809	35,000	35,000	50,000
Total—2 ..	10,809	35,000	35,000	50,000
Total—State Plan (Annual Plan and Sixth Plan)	**23,794**	**35,000**	**35,000**	**50,000**
Centrally-sponsored (New Schemes)				
Buildings—				
1. National Leprosy Control Programme—				
Major Works	2,89,545	..	..	..
Total—1 ..	2,89,545	..	..	..
Total—Centrally-sponsored (New Schemes) ..	**2,89,545**	..	..	..
Total—I ..	**3,13,339**	**35,000**	**35,000**	**50,000**
VI—OTHER PROGRAMMES				
State Plan (Annual Pland and Sixth Plan)—				
Buildings—				
1. Reorganisation and strengthening of Health Transport Organisation—				
Major Works	..	..	1,00,000	3,50,000
Total—1 ..	..	..	1,00,000	3,50,000
Total—VI—State Plan (Annual Plan and Sixth Plan)	..	..	**1,00,000**	**3,50,000**
Total—VI	..	..	**1,00,000**	**3,50,000**

PART—XXIX

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 483—Capital Outlay on Housing (Buildings)

Voted Rs. 5,96,77,000 *Charged Rs. Nil*

Total Rs. 5,96,77,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	5,96,77,000	..	5,96,77,000
Deduct—Recoveries ..	..	..	..
Net Expenditure	5,96,77,000	..	5,96,77,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
A—GOVERNMENT RESIDENTIAL BUILDINGS				
I—Direction and Administration—				
Non-Plan	..	..	..	..
Total—I ..	..	..	..	..
II—Construction—				
Non-Plan	60,038	29,00,000	7,22,000	16,00,000
State Plan (Annual Plan and Sixth Plan)	7,05,812	53,33,000	46,88,000	78,00,000
Centrally Sponsored (New Schemes)	..	..	..	..
Total—II ..	7,65,850	82,33,000	54,10,000	94,00,000
III—Machinery and Equipment—				
Non-Plan	..	..	..	..
Total—III ..	..	..	..	..
IV—Suspense	..	..	..	..

ABSTRACT ACCOUNT—*contd.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
V—Other Expenditure—					
Non-Plan		..	..	..	..
State Plan (Annual Plan and Sixth Plan)		..	1,50,000	66,000	6,00,000
Total—V ..		..	1,50,000	66,000	6,00,000
VI—Police Housing Schemes—					
Non-Plan	**Voted** ..	1,00,15,487	4,23,27,000	2,31,02,000	2,96,77,000
	Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	**Voted** ..	..	..	..	2,00,00,000
	Charged ..	..	..	..	..
Central Sector (New Schemes)		..	..	..	..
Total—VI	**Voted** ..	1,00,15,487	4,23,27,000	2,31,02,000	4,96,77,000
	Charged ..	..	..	..	..
Total—A	**Voted** ..	1,07,81,337	5,07,10,000	2,85,78,000	5,96,77,000
	Charged ..		..	..	..
Grand Total—Gross ..		1,07,81,337	5,07,10,000	2,85,78,000	5,96,77,000
	Voted ..	1,07,81,337	5,07,10,000	2,85,78,000	5,96,77,000
	Charged ..	..	..	..	..
Non-Plan	**Voted** ..	1,00,75,525	4,52,27,000	2,38,24,000	3,12,77,000
	Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)		7,05,812	54,83,000	47,54,000	2,84,00,000
Fifth Plan (Committed)		..	..	..	..
Centarlly Sponsored (New Schemes)		..	..	..	..
Central Sector (New Schemes)		..	..	..	..
Deduct—**Recoveries** ..	**Voted** ..	..	..	..	..
	Charged ..	..	..	..	..
Grand Total—Net ..		1,07,81,337	5,07,10,000	2,85,78,000	5,96,77,000
	Voted ..	1,07,81,337	5,07,10,000	2,85,78,000	5,96,77,000
	Charged ..	..	..	..	..

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(II)—CONSTRUCTION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT				
II—Construction				
Non-Plan				
Buildings				
1. Construction of 12-B-I (Modified) type quarters for the accommodation of Additional District Magistrates at Alipur, Krishnagar, Berhampore, Hooghly, Burdwan and Midnapur—				
Wages	..	..	..	..
Office expenses	..	..	..	..
Major Works	60,038	..	..	..
Total—1 ..	60,038	..	..	..

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(II)—CONSTRUCTION—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
2. Construction of quarters for Assistant Engineer, P.W.D., Barasat, 24-Parganas (Type II—One half)..				
Major Works	..	..	22,000	..
Total—2 ..	..	..	22,000	..
3. Upgradation of the standards of Administration—				
For Judicial Administration—				
(a) Construction of quarters for Judges, Magistrates, etc. at Jalpaiguri—				
Major Works	..	..	..	..
Total—(a) ..	..	..	..	..
(b) Construction of quarters for Judicial Officers, etc. at Purulia—				
Major works	..	..	..	..
Total—(b) ..	..	..	..	..
(c) Construction of Judicial Officer's quarter at Berhampore, Murshidabad—				
Major works	..	..	..	..
Total—(c) ..	..	..	..	..
(d) Construction of quarters for 4 Judicial Officers at Kandi, Murshidabad—				
Major works	..	..	..	..
Total—(d) ..	..	..	..	..
(e) Construction of residential quarters for accommodation of S.D.J.M. and J.M. of Bishnupur, Bankura—				
Major works	..	..	..	..
Total—(e) ..	..	..	..	..

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(II)—CONSTRUCTION—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—Concld.				
(f) Construction of 3-storied building for accommodation of Judl. Magistrates and connected officers of Burdwan Sadar—				
Major works	..	..	..	..
Total—(f) ..	..	..	..	..
(g) Conversation of service latrine into Sanitary Latrine and construction of a compound wall for the court quarters of Duloni, Purulia—				
Minor works	..	..	..	..
Total—(g) ..	..	..	..	..
(h) Construction of residential quarters for accommodation of Judicial Officers and non-Ministerial officers at Raghunathpur, Purulia—				
Major works	..	..	..	..
Total—(h) ..	..	..	..	..
Other Schemes—				
(i) Construction of quarters for Judges. Magistrates etc. at Jalpaiguri—				
Major works		..	..	..
Total—(Other Schemes)			..	
Total—(Administration of Justice)	..	..	..	
4. S.C. and T.W. Dept.—Upgradation of Standards of Administration—recommended by the Seventh Finance Commission.				
(i) Construction of residential Buildings for staff working in I.T. D.P. Areas.	..	21,00,000	5,00,000	10,00,000
Total—(i) ..	..	21,00,000	5,00,000	10,00,000
(ii) Infrastructural development for improvement of working condition in I.P. A.P. areas.	..	8,00,000	2,00,000	6,00,000
Total—(S.C. and T.W. Dept.) ..		29,00,000	7,00,000	16,00,000
Total—A-II—(Non-Plan) ..	**60,038**	**29,00,000**	**7,22,000**	**16,00,000**
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Construction of residential quarters for the District Magistrate, West Dinajpur—				
Major works	..	..	..	..
Other charges	..	..	..	..
Total—1 ..	..	..	..	..
2. Construction of residential quarters for Officers and Staff of the Assistant Commissioner of Commercial Taxes, Asansol Circle—				
Major works	..	7,00,000	50,000	1,00,000
Other charges	..	..	..	..
Total—2 ..	..	7,00,000	50,000	1,00,000

DETAILED ACCOUNT NO. 483—(BUILDINGS)—A(II)—CONSTRUCTION—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
Buildings—concld.				
3. Construction of residential quarters for the officers and staff under the Commercial Taxes Directorate at Siliguri—				
Major Works	..	..	..	..
Other charges	..	..	..	..
Total—3 ..	..	..	..	..
4. Construction of quarters for the Executive Engineers (P. W. Department), Barasat Division and his staff—				
Major Works	1,21,609	1,50,000	2,00,000	50,000
Other charges	..	..	..	..
Total—4 ..	1,21,609	1,50,000	2,00,000	50,000
5. Construction of Staff quarter for the Execuitve Engineer, (P.W.D.), Naida Division and his Staff—				
Major works	..	1,50,000	1,50,000	25,000
Other Charges	..	..	..	..
New Schemes				
6. Construction of residential quarters for officers and staff under the Commercial Taxes Directorate at Jalpaiguri.	..	1,00,000	10,000	50,000
7. Construction of residential quarters for officers and staff under the Commercial Taxes Directorate at Darjeeling.	..	1,00,000	10,000	50,000
8. Construction of residential quarters for officers and staff under the Commercial Taxes Directorate at Malda.	..	1,00,000	10,000	50,000
9. Construction of residential quarters for officers and staff under the Commercial Taxes Directorate at Coochbehar.	..	1,00,000	10,000	2,50,000
10. Construction of residential quarters for officers and staff under the Commercial Taxes Directorate at Salt Lake, Calcutta.	..	1,00,000	10,000	50,000
11. Expansion and consolidation of Dairy at Durgapur	..	..	..	..
12. Housing for Multipurpose Dairy at Matigara	24,876	..	..	..
13. Housing for Dairy at Dankuni	51,473	..	..	..
14. Expansion of State Poulty Farm at Tollygunge—				
Construction of Staff quarters	..	..	..	..
15. Expansion and consolidation of Dairies at Belgachia and Haringhata.	..	1,00,000	1,00,000	2,00,000
16. Housing for Burdwan Milk Supply Scheme—				
Major works	5,07,854	4,00,000	12,00,000	19,00,000

DETAILED ACCOUNT No. 483—(BUILDINGS)—CONSTRUCTION—*concld.*

	Actuals 1979-80	Budget Estimate 1980-81	Revised Estimate 1980-81	Budget Estimate 1981-82
	Rs.	Rs.	Rs.	Rs.
17. Constructin of quarters for officers and staff of the Kalyani Electrical Division, P.W.D.	..	2,65,000	2,40,000	2,25,000
18. Construction of quarters for Judges, Magistrates etc., at Jalpaiguri.	..	20,000	20,000	..
19. Construction of quarters for Judicial Officers at Purulia ..	..	2,00,00	2,00,000	79,000
20. Construction of Judicial Officers quarters at Berhampore, Murshidabad.	..	1,50,000	1,50,000	2,86,000
21. Construction of quarters for four Judicial Officers at Kandi, Murshidabad.	..	1,00,000	1,00,000	2,01,000
22. Construction of residential quarters for accommodation of Subdivisional Judicial Magistrate and Judicial Magistrate of Bishnupur, Bankura.	..	50,000	50,000	1,66,000
23. Construction of three Storyed building for accommodation of Judicial Magistrates and connected officers of Burdwan Sadar.	..	50,000	50,000	5,33,000
24. Construction of residential quarters for accommodation of Judicial Officers and non-ministrial staff of Raghunathpur, Purulia.	..	50,000	50,000	2,51,000
25. Construction of quarters of S.R., Labpur on adjacent land of the district of Birbhum.	..	76,000	76,000	1,000
26. Construction of Residential quarters for Judicial Officers at Midnapore.	..	6,23,000	6,23,000	3,77,000
27. Construction of residential quarters for Judicial Officers at Tamluk, Midnapore.	..	3,56,000	3,56,000	1,21,000
28. Construction of residential quarters for accommodation of Judicial Officers at Bankura, Sadar.	..	2,21,000	2,21,000	2,51,000
29. Construction of staff quarters in the vicinity of the court building at Kurseong.	..	3,72,000	..	2,20,000
30. Proposal for construction of residential quarters for Judicial Officers at Barrackpore, 24-Parganas.	..	3,00,000	..	1,00,000
31. Proposal for providing Official residence for High Court Judges of the High Court, Calcutta.	..	5,00,000	..	1,00,000
32. Construction of four residential quarters for class III staff at Khatra Munsif's Court Compound at Bankura.	..	.	3,28,000	1,02,000
33. Construction of residential accommodation for 6 Judicial officers at Coach Behar.	..	..	4,74,000	1,00,000
34. Construction of S. R.'s quarters at Balarampur in Purulia ..	..	..	..	62,000
35. Construction of residential quarters for the Excise officers at at 46, christopher Road, Calcutta.	..	..	..	2,00,000
36. Administrative Reforms-Expansion/construction of Collectorate Buildings' and Sub-divisional officer buildings etc.—Residential quarters for officers, staff etc.	.	..	.	17,00,000
Total—A—II—State Plan (Annual Plan and Sixth Plan) ..	**7,05,812**	**53,33,000**	**46,88,000**	**78,00,000**
Centrally Sponsored (New Schemes)				
1. Establishment of an exotic cattle breeding farm at Salboni—Major/Minor Works	..	..	..	..
Total—A—II ..	**7,65,850**	**82,33,000**	**54,10,000**	**94,00,000**

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(V)—OTHER EXPENDITURE

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
V—OTHER EXPENDITURE				
1. Construction of a boundary wall around the land purchased by Home (Defence) Department at Salt Lake for construction of Barracks and Buildings for the 1st (Biswakarma) Battalion personnel of the W.B.N.V.P. organisation.				..
Total—1 ..	..	1,50,000	66,000	..
2. 2nd Phase construction of 71 Nos. of staff quarters in the 1st (Biswakarma) Battalion, W. Bl N. V. F. Durgapur.	..	..	..	6,00,000
Total—2 ..	..	..	..	6,00,000
Total—A—V—State Plan (Annual Plan and Sixth Plan) ..	..	**1,50,000**	**66,000**	**6,00,000**
Total—V—A	..	**1,50,000**	**66,000**	**6,00,000**

DETAILED ACCOUNT NO. 483—(BUILDINGS)—A(VI)—POLICE HOUSING SCHEMES—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Upgradation of the standards of Administration—Recommended by the Seventh Finance Commission				
Non-Plan				
Buildings				
1. Construction of two storied building for accommodation of four S.I.'s of Birbhum District.	..	1,52,000	35,000	..
2. Construction of 56 No. of Staff quarters for accommodation of Staff occupying the Nishanhat at Lat Bagan Barrackpur.	..	10,00,000	12,00,000	11,00,000
3. Construction of five storied building at I Charakdanga Road Calcutta for 10 A.S.I.s, and 20 Head Constables.	..	..	.	..
4. Construction of Family quarters for S.I.'s, Sergeants, A.S.I.'s and Inspectors of the Calcutta Police within the compound of the Amherst Street police-station—				
Major works	3,89,675	10,00,000	5,00,000	10,00,000
5. Construction of 3rd floor overa portion of "P" type quarter within the premises of Wireless Headquarters, Tollygunge—				
Major works	46,395	..	1,25,000	1,00,000

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(VI)—POLICE HOUSING SCHEMES—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Upgradation of the standards of Administration etc.—*contd.*				
Non-Plan—contd.				
6. Construction of multi-storeyed buildings for Constables, A.I.'s, and Sergeants of Calcutta Police at 13 Kapalitola Lane, Calcutta.	4,75,387	10,00,000	10,00,000	10,00,000
7. Construction of addl. floor (3rd floor) of the Superior Police Officers Quarters within Jadavpur P.S.	20,675	..	50,000	..
8. Construction of addl. floor over the existing 2nd floor of "H" type quarters at 29 Baker Road, Calcutta.	14,895	..	25,000	..
9. Construction of multi-storeyed buildings for Constables, Sergeants and S.I.'s of Calcutta Police within Karaya P.S., Calcutta.	13,18,692	15,00,000	20,00,000	20,00,000
10. Construction of staff quarters of Bolepur P.S. Dist. Birbhum ..	64,895	..	80,000	..
11. Construction of quarters for the accommodation of Calcutta Police personnel at 29/1, B.T. Road, Calcutta.	..	..	..	5,00,000
12. Construction of staff quarters in the Police lines, Midnapore. ..	15,00,131	7,00,000	7,00,000	13,00,000
13. Construction of quarters for S.I.'s Sergeants, A.S.I.'s and Constables within the compound of Jorabagan P.S., Calcutta.	3,90,887	20,000	1,40,000	..
14. Construction of quarters of Head Constables and Constables within the compound of Kalighat P.S. Calcutta.	.	..	10,000	..
15. Construction of quarters for S.I.'s., A.S.I.'s and Constables of Haringhata O.P., Nadia.	14,902	2,00,000	2,30,000	50,000
16. Construction of residential quarters for officers of Nadia District Police.	49,099	15,00,000	2,00,000	10,00,000
17. Construction of staff quarters for Jhantipahari O.P. under Chhatna P.S., Dist. Bankura.	..	20,000	..	..
18. Construction of quarters of Jagatballavpur P.S., Dist. Howrah ..	..	..	..	..
19. Construction of 8 sets of family quarters for 8 Head. Cons. and Constables with in the compound of Bhowanipur P.S.	57,398	..	..	..
20. Construction of 2nd Batch of Family quarters for N.C.O's and Riflemen of EFR, 1st. Bn., Salua, Midnapore.	..	..	..	..
21. Construction of quarters within the compound of Kotrung T.O.P., Hooghly.	44,922	..	55,000	..
22. Construction of staff quarters within the compound of Mahesh T.O.P., Hooghly.	2,17,552	5,00,000	1,05,000	5,00,000
23. Construction of buildings for family accommodation of 32 S.I.'s., 192 Consts., 16 ASIs., and Hd Consts. and barrack accommodation of 360 men within G.H. compound, Barrackpore.	4,22,971	2,00,000	21,50,000	6,00,000
24. Construction of Multi-storyed bldg. at Bizpore P.S. including residential quarters.	4,480	..	..	..
25. Construction of quarters for I spr., and Sub-Inspr. of P.T.C. within G.H. Compound, Barrackpore.	55,461	40,000	40,000	..
26. Construction of quarters for the accommodation of Siliguri Emergency force.	3,48,509	10,000	2,70,000	10,000
27. Construction of quarters for J.C.O.s and Riflemen of EFR, 2nd Bn., Salua, Midnapore.	4,86,900	8,00,000	7,00,000	7,00,000
28 Construction of 10 sets of quarters for S.I's/Sergeants, 10 sets of quarters for ASI and 20 sets of quarters for Hd. Consts./Consts. on the plot of land in C.I.T. Scheme on Bagmari Road Calcutta.	2,05,091	10,000	10,000	..
29. Construction of quarters for staff of Sandeshkhali P.S. Dist. 24-Parganas.	1,58,023	1,00,000	50,000	..
30. Construction of family quarters for Police Personnel of Darjeeling district.	4,96,261	1,70,000	1,35,000	1,30,000

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(VI)—POLICE HOUSING SCHEMES—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
31. Construction of quarters for the staff posted at Chandannagar, Dist. Hooghly.	4,55,394	15,00,000	135,00,000	6,00,000
32. Construction of type 'V' quarters for H.C. and Consts. of SAP Bn. at Durgapur.	3,17,939	10,50,000	3,00,000	4,00,000
33. Construction of one G(II) type and two K(II) type quarters on the existing roof of Manicktala P.S. for accommodation of O.C. and 2 S.I.'s of Police.	..	1,25,000	..	2,00,000
34. Construction of staff quarters for Rampurhat T.O.P., Birbhum	..	1,17,000	2,00,000	70,000
35. Construction of quarters for police officers and men in Bloom field Police Lines in Darjeeling district.	..	3,00,000	1,10,000	6,50,000
36. Construction of eight number of quarters for SI/Sgt. (Third phase of works) within Amherst Street P.S. Compound.	..	..	..	..
37. Construction of qrs. for superior officers within the compound of B.G. Line, Calcutta.	..	10,00,000	..	..
38. Water supply arrangement within police housing estate at 20 Dum Dum Road, Calcutta.	..	..	..	..
39. Construction of 3rd floor over a portion of 'F' type qurs. within Wireless Hd. Qurs., Tollygunge.	5,685	1,00,000	..	..
40. Construction of Qrs. for 3 J.C. Os. and 60 Riflemen within the campus of EFR 2nd Bn., Salua, Mdinapore (2nd phase).	2,68,480	11,00,000	8,00,000	6,00,000
41. Construction of qrs. for staff of police hospital at Birbhum ..	59,828	69,000	62,000	60,000
42. Construction of quarters for police personnel posted at Head quarter of Purulia district.	41,188	20,00,000	10,00,000	20,00,000
43. Construction of residential qrs. for police personnel within Kharagpur P.S., Midnapore.	..	2,00,000	..	2,00,000
44. Vertical Extension of Police Barrack in Alipur Police Lines, 24-Parganas.	..	8,00,000	4,00,000	..
45. Construction of family qrs. for police officers and men and garage etc., at Berhampore, Murshidabad.	..	2,50,000	..	3,00,000
46. Construction of residential qrs. for S.I.'s and Consts. in Murshidabad.	..	2,50,000	..	2,50,000
47. Construction of bldgs. for police personnel within Govt. House Compound, Barrackpore.	9,86,557	20,00,000	24,00,000	34,00,000
48. Construction of residential buildings for insdtructional staff of P.T.C., Barrackpore.	..	2,00,000	3,00,000	28,00,000
49. Construction of staff qrs. of Nandigram P.S., Midnapore ..	..	50,000	50,000	3,30,000
50. Construction of qrs. for staff of Purulia Town, P.S. Purulia ..	50,924	4,00,000	60,000	10,000
51. Construction of 3rd floor over 'E' type qrs. within Wireless Headquarters.	..	50,000	..	50,000
52. Construction of qrs. for police personnel at Balurghat Police Lines, West Dinajpur.	2,749	4,50,000	4,30,000	15,000
53. Construction of residential qrs. for S.I.'s and Consts. for Chinsurah P.S., Hooghly.	..	2,00,000	..	2,00,000
54. Construction of 4 Consts. qrs. within Thana compound of Mahammadbazar P.S., Birbhum.	86,047	1,30,000	2,20,000	30,000
55. Construction of residential qrs. for Addl. S.P., Birbhum ..	58,795	1,25,000	1,80,000	10,000
56. Construction of qrs. for Addl. S.P.(M), Barasat, 24-Parganas, within Bunglow compound of SDO, Barasat, 24-Parganas.	..	50,000	1,00,000	2,30,000
57. Construction of a 5-storyed bldg. within the compound of Watgunge P.S. for family accommodation of 10 S.I.S./Sgts and 10 A.S.I.'s.	2,65,525	1,00,000	..	1,00,000

DETAILED ACCOUNT No. 483—(BUILDINGS)—A(VI)—POLICE HOUSING SCHEMES—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised) Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan—contd.				
58. Construction of 5-storyed bldgs. within the compound of Jorabagan P.S for family qrs. of 5 S.I.'s/Sgts., 5 ASI's and 10 Hd. Consts./Consts.	2,92,960	1,00,000	..	1,00,000
59. Construction of a 5-storyed bldg. for family qrs. of 20 Hd. Consts./Consts. within the compound of Dhakuria O.P.	..	1,00,000	..	1,00,000
60. Construction of 5 storyed bldgs. within the compound of Beniapukur P.S. for family qrs. of 4 S.I.'s/Sgets., 4 ASI's and 8 Hd. Consts./Consts.	3,10,215	1,00,000	..	1,00,000
61. Construction of two-4-storyed bldgs. at Salt Lake (1 for qrs. of 2 DC's 2 Ac's and 6 Insprs. and another for 3 S.I./Sgts., 4 J.C. O's/ASI's and 12 Hd. Consts./Consts.	..	2,00,000	..	1,00,000
62. Lump provision for Police Housing Scheme		2,00,00,000	60,000	31,40,000
63. Construction of 5 storeyed buildings at 1, Charandanga Rd, Cal. for 10 ASIS and Hd. Constables.	..	..	5,00,000	3,00,000
64. Construction of quarters for A.S.I.S. and Constables of Haringhata O.P., Nadia.	..	..	15,000	20,000
65. Construction of buildings for Constables quarters type "V" for Rampurhat P. S., Birbhum.	..	..	50,000	4,50,000
66. Construction of Constables quarters at Nanoor P.S., Birbhum	..	..	1,00,000	1,60,000
67. Construction of Constables quarters at Raynagar P.S. Compound, Birbhum.	..	..	30,000	2,80,000
68. Construction of Thana building and family quarters for the staff of Kurseung P.S.	..	..	50,000	6,00,000
69. Construction of barrack for accommodation of at least 15 Constables for Sadar Court, Bankura.	..	..	50,000	60,000
70. Construction of type "V" and "N" quarters, Nosdapara Police Housing Estate.	..	..	2,00,000	10,00,000
71. Construction of Kaghore T.O.P. staff quarters, Darjeeling ..	..	..	4,00,000	..
72. Construction of 3 Constables' quarters at Nayagram P.S., Midnapore.	..	..	75,000	..
73. Construction of Mahestala P.S. staff quarters in Dt 24-Parganas.	..	..	3,50,000	..
74. Construction of staff quarters or Salt Lake for Calcutta Police by P W. (MD) Department.	..	..	30,50,000	..
75. Construction of quarters for the staff at the Lake Town Investigation Centre at Patipukur, district 24-Pargnans.	..	..	2,00,000	..
76. Construction of Addl. staff quarters for Police personnel at Belda police-station, Midnapore.	..	..	1,00,000	..

DETAILED ACCOUNT NO. 483—(BUILDINGS)—A(VI)—POLICE HOUSING SCHEMES—*concld.*

	Actuals, 1979-80	Budget Estimate, 198-801	Revise Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
77. Construction of quarters for Addl. S. P. of Police, Balurghat ..	..	..	..	2,00,000
78. Construction of quarters for Addl. S. P. of Police, Malda ..	..	..	..	1,00,000
Total—A—VI—(Upgradation of the standards of Administration recommended by the Seventh Finance Commission) ..	**1,00,15,487**	**4,20,38,000**	**2,30,02,000**	**2,92,05,000**
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Lump provision for Construction of quarters and barracks for non-Gazetted Policemen under upgradation programme.	..	..	..	2,00,00,000
Total—A—VI—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	**2,00,00,000**
Other Schemes—				
1. Construction of two residential quarters for two Dy. S.P.'s in Birbhum.		1,19,000	90,000	30,000
2. Special repairs to Nishanhat Barrack	..	..	10,000	..
3. Augmentation of electricity supply with equipments to be installed.	..	1,70,000	..	1,70,000
4. Construction of quarters for A.S.P., D.S.P. and Inspectors at Police lines, Shri, Birbhum				2,72,000
Total—(Other Schemes) ..	..	2,89,000	1,00,000	1,72,000
Total—A-VI—Non-Plan { **Voted** / *Charged* ..	**1,00,15,487**	**4,23,27,000**	**2,31,02,000**	**2,96,77,000**
Central Sector (New Scheme)				
Buildings				
1. Purchase of flats for police personnel	..	..	..	..
Total—VI—Central Sector (New Schemes) ..	..	..	..	..
Total—A—VI	**1,00,15,487**	**4,23,27,000**	**2,31,02,000**	**4,96,77,000**
Voted ..	**1,00,15,487**	**4,23,27,000**	**2,31,02,000**	**4,96,77,000**
Charged ..	..	..	..	..

PART—XXX

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 485—Capital Outlay on Information and Publicity (Buildings)

Voted Rs. 63,00,000 *Charged Rs. Nil*

Total Rs. 63,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	63,00,000	..	63,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	63,00,000	..	63,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
I—Information and Publicity—	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan) ..	7,60,821	87,50,000	76,50,000	63,00,000
Grand Total—Gross ..	7,60,821	87,50,000	76,50,000	63,00,000
Voted ..	7,60,821	87,50,000	76,50,000	63,00,000
Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	7,60,821	87,50,000	76,50,000	63,00,000
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	7,60,821	87,50,000	76,50,000	63,00,000
Voted ..	7,60,821	87,50,000	76,50,000	63,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 485—(BUILDINGS)—(I)—INFORMATION AND PUBLICITY

	Actuals, 1979-80	Budget Estimate, 1980 81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Information and Publicity				
State Plan (Annual Plan and Sixth Plan)				
Buildings—				
1. Setting up of a T. V. Station—				
Major works	..	..	..	..
2. Improvement of Calcutta Information Centre— ..				
Major works	..	..	..	..
3 Acquisition of Radha Film Studio—				
Major works	..	..	..	..
4. Acquisition of land and Construction of buildings for Durgapur Information Centre—				
Major works	..	5,00,000	1,00,000	..
5. Construction of a Mini Theatre (an Art Theatre and Film Archive) at Calcutta Information Centre—				
Major Works	60,821	25,00,000	35,00,000	20,00,000
6. Construction of low cost cinema—				
Major Works	..	3,00,000	..	1,00,000

DETAILED ACCOUNT NO. 485—(BUILDINGS)—(I)—INFORMATION AND PUBLICITY—*Contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Information and Publicity—*Contd.*				
State Plan (Annual Plan and Sixth Plan)				
Buildings—				
7 Construction of Buildings for Information Centre in Coal Field Area at Asansol—				
Major Works	..	4,00,000	..	3,00,000
8. Construction of popular Theatre in Calcutta—				
Major Works	7,00,000	20,00,000	30,00,000	20,00,000
9. Construction of Children Theatre Complex—				
Major Works	..	8,00,000	10,50,000	10,00,000
10 Acquisition of Studio—				
Major Works	..	10,00,000	..	..
11. Construction at National Theatre—				
Major works	..	50,000	..	..
12. Construction at Auditorium-cum-Information Centre, New Delhi				
Major works	..	3,00,000	..	..
13. Construction of Building for Siliguri Information Centre—				
Major Works	..	6,00,000	..	5,00,000
14 Setting up of Community Hall in district—				
Major works	..	3,00,000	..	4,00,000
Total—I—State Plan (Annual Plan and Sixth Plan)	**7,60,821**	**87,50,000**	**76,50,000**	**63,00,000**

PART—XXXI

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 488—Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes)—(Buildings)

Voted Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	..	..	..
Deduct—Recoveries ..	..	..	..
Net Expenditure	..	..	..

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
E—OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
BUILDINGS				
I—Social Security and Welfare—				
Non-Plan	..	..	..	..
State Plan (Fifth Plan and Annual Plan)	1,22.443	..	..	..
Total—I	1,22,443	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-90	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
II—Other Expenditure				
Non-Plan	..	..	..	..
Total—II	..	..	..	..
Grand Total—Gross	**1,22,443**	..	..	
Voted ..	**1,22,443**	..	..	..
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Fifth Plan and Annual Plan)	**1,22,443**	..	..	.
Deduct—**Recoveries**	..	..	..	..
Voted ..	..	..	..	..
Charged ..	..	..	..	.
Grand Total—Net	**1,22,443**	..	..	..
Voted ..	**1,22,443**	..	..	..
Charged ..	..	..	..	..

PART—XXXII

DEMAND No. 25

B—Capital Account of Social and Community Services

Head of Account: 495—Capital Outlay on other Social and Community Services (Buildings)

Voted Rs. 35,00,000 *Charged Rs. Nil*

Total Rs. 35,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	35,00,000	..	35,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	35,00,000	..	35,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Zoological and Public Gardens	..	..	..	..
II—Labour	..	..	..	..
III—Employment—				
State Plan (Annual Plan and Sixth Plan)		42,82,000	10,10,000	35,00,000
.. ..	..	..	..	..
.. ..	..	..	..	..
Total—III ..		42,82,000	10,10,000	35,00,000
Grand Total—Gross ..		42,82,000	10,10,000	35,00,000
Voted ..		42,82,000	10,10,000	35,00,000
Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)		42,82,000	10,10,000	35,00,000
.. ..	..	..	..	..
.. ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..		42,82,000	10,10,000	35,00,000
Voted ..		42,82,000	10,10,000	35,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 495—(BUILDINGS)—(III)—EMPLOYMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Craftsman Training Scheme—				
Wages		..		
Office expenses	..	..		
Major Works		42,82,000	10,10,000	25,00,000
Other Charges	..			10,00,000
Total—1 ..		42,82,000	10,10,000	35,00,000
Total—III—State Plan (Annual Plan and Sixth Plan) ..		**42,82,000**	**10,10,000**	**35,00,000**
Total—III ..		**42,82,000**	**10,10,000**	**35,00,000**

PART—XXXIII

DEMAND No. 25

C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 505—Capital Outlay on Agriculture—Excluding Public Undertakings (Buildings)

Voted Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure		..	
Deduct—Recoveries	..	..	..
Net Expenditure		..	

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VIII—Agricultural Research—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	1,29,513			
Total—VIII ..	1,29,513			
X—Marketing—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	.
Total—X	..	..	..	..
Grand Total—Gross	1,29,513			
Voted ..	1,29,513			
Charged ..	..	..	..	..
Grand Total—Net	1,29,513	..	..	.
Voted ..	1,29,513	..	..	..
Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)	**1,29,513**	..	..	..
Deduct—**Recoveries** .. **Voted** ..	..	..	..	..
Charged ..	..	..	..	..
Grand Total—Net	**1,29,513**	..		
Voted ..	**1,29,513**	..		
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 505—(BUILDINGS)—(VIII)—AGRICULTURAL RESEARCH

State Plan (Annual Plan and Sixth Plan)				
1. Reorganisation of Agricultural Research—				
Minor Works	1,27,653	..		
Maintenance	1,860	.		
Total—1 ..	1,29,513	..		
Total—VIII—State Plan (Annual Plan and Sixth Plan) ..	**1,29,513**	..		

DETAILED ACCOUNT NO. 505—(BUILDINGS)—(X)—MARKETING

State Plan (Annual Plan and Sixth Plan)				
1. Development of Market—				
Major Works	..	..	..	..
Total—I ..	..	..	..	..
Total—X—State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..

PART XXXIV

DEMAND No. 25

C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 509—Capital Outlay on Food (Buildings)

Voted Rs. 2,20,54,000 *Charged Rs. Nil*

Total Rs. 2,20,54,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	2,20,54,000	..	2,20,54,000
Deduct—Recoveries	..	..	..
Net Expenditure	2,20,54,000	..	2,20,54,000

ABSTRACT ACCOUNT

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
IV—Other Expenditure—					
Non-Plan	Voted ..	16,14,165	1,09,66,000	33,34,000	1,03,54,000
	Charged ..	..	..	*97,000*	..
State Plan (Annual Plan and Sixth Plan)		4,10,158	79,53,000	77,03,000	1,17,00,000
Grand Total—Gross ..		20,24,323	1,89,19,000	1,11,34,000	2,20,54,000
	Voted ..	20,24,323	1,89,19,000	1,10,37,000	2,20,54,000
	Charged ..	..	..	*97,000*	..
Deduct— Recoveries ..		..	..	..	..
Grand Total—Net ..		20,24,323	1,89,19,000	1,11,34,000	2,20,54,000
	Voted ..	20,24,323	1,89,19,000	1,10,37,000	2,20,54,000
	Charged ..			*97,000*	..

DETAILED ACCOUNT No. 509—OTHER EXPENDITURE—(BUILDINGS)

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Buildings				
(1) Construction of four godowns at Howrah II G. F. D.—				
Works	..	..	87,000	..
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(1) ..	..	..	87,000	.
(2) Construction of Food godowns Storage—				
Works	7,27,992	20,000	15,000	..
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(2) ..	7,27,992	20,000	15,000	..
(3) Construction Renovation, etc. of Food Storage godowns				
Works .. .. .. Voted	..	..	..	..
Works .. .. .. *Charged*	..	..	*97,000*	..
Establishment charges	..	..	..	—
Plants and machinery	..	..	..	..
Total—(3) ..	..	..	97,000	..
Voted ..	..	..	..	..
Charged ..	..	..	*97,000*	..
(4) Special roof treatment of the godown Nos. 66,67,68,69,71,72,73 and 74 at Cossipur Government Food Depot—				
Works	..	..	1,21,000	41,000
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(4) ..	..	..	1,21,000	41,000
(5) Special repairs to the godown Nos. 17, 53 and 55 at Cossipore Government Food Depot—				
Work	..	..	57,000	6,000
Establishment charges	..	..	..	..
Plants and machinery	..	..	.	..
Total—(5) ..	..	..	57,000	6,000
(6) Construction of 3 Nos. of Sentry boxes within Cossipore Government Food Depot—				
Works	..	..	16,000	1,000
Establishment Charges	..	..	..	..
Plant and machinery	..	..	..	..
Total—(6) ..	..	..	16,000	1,000

DETAILED ACCOUNT NO. 509—OTHER EXPENDITURE—(BUILDINGS)—*contd.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
(7) Purchase of Land at 39 Gopal Chatterjee Rd' Cossipur, Calcatta (Cossipur G.F.D.)			
Works	..	69,46,000	..	69,46,000
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(7) ..	..	69,46,000	..	69,46,000
(8) Special repairs to seven godowns at Behala Government Food Depot—				
Works	..	..	12,000	..
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(8) ..	..	..	12,000	..
(9) Addition, alteration and improvement of different godowns and structures and other buildings situated within Cossipore G. F. D.—				
Works	8,86,173	10,00,000	6,00,000	6,00,000
Establishment charges	..	..	..	..
Plants and machinery	..	..	..	..
Total—(9) ..	8,86,173	10,00,000	6,00,000	6,00,000
(10) Special works for the Food Corporation of India—				
Works	..	30,00,000	24,26,000	27,60,000
Establishment Charges	..	..	..	..
Plants and Machinery	..	..	..	..
Total—(10) ..	..	30,00,000	24,26,000	27,60,000
Total—Non-Plan	**16,14,165**	**1,09,66,000**	**34,31,000**	**1,03,54,000**
Voted ..	**16,14,165**	**1,09,66,000**	**33,34,000**	**1,03,54,000**
Charged ..	..	..	*97,000*	..

DETAILED ACCOUNT NO. 509—OTHER EXPENDITURE—(BUILDINGS)—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
(1) Acquisition of land—				
Works	..	15,00,000	5,00,000	64,20,000
Establishment Charges	..	..	..	..
Plants and Machinery	..	..	..	..
Total—(1) ..	..	15,00,000	5,00,000	64,20,000
(2) Construction/Renovation etc. of the Food Storage Godowns—				
Works	4,10,158	64,53,000	55,03,000	35,00,000
Establishment Chages	..	..	..	..
Plants and Machinery	..	..	..	..
Total—(2) ..	4,10,158	64,53,000	55,03,000	35,00,000
(3) Creation of additional office accommodation for Food and Supplies Department and ancillary facilities at 11A Mirza Galib Street, Calcutta—				
Works	..	..	12,00,000	10,80,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(3) ..	..	..	12,00,000	10,80,000
(4) Constructin of 4 workshop sheds at Lake garage at Prince Anwar Shah Road, Tollygunge, Calcutta and a mini workshop at North garage at Cossipore, Calcutta—				
Works	..	..	5,00,000	7,00,000
Establishment Charges	..	..	..	..
Plant and Machinery	..	..	..	..
Total—(4) ..	..	..	5,00,000	7,00,000
Total—State Plan (Annual Plan and Sixth Plabn) ..	**4,10,158**	**79,53,000**	**77,03,000**	**1,17,00,000**

PART—XXXV

DEMAND No. 25

C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings)

Voted Rs. 1,47,70,000 *Charged Rs. Nil*

Total Rs. 1,47,70,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	1,47,70,000	..	1,47,70,000
Deduct— Recoveries	..	..	..
Net Expenditure ..	1,47,70,000	..	1,47,70,000

510—CAPITAL OUTLAY ON ANIMAL HUSBANDRY—BUILDINGS

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Cattle Development—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	2,69,290	36,90,000	27,67,000	48,70,000
Centrally Sponsored (New Schemes)	1,50,000	..		.
Total—I ..	4,19,200	36,90,000	27,67,000	48,70,000
II—Poultry Development—				
Non-Plan	..	..	..	.
State Plan (Annual Plan and Sixth Plan)	..	49,75,000	17,06,000	71,50,000
Total—II ..	..	49,75,000	17,06,000	71,50,000
III—Fodder and Feed Development—				
Non Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	1,40,000	8,00,000	5,00,000	12,00,000
Total—III ..	1,40,000	8,00,000	5,00,000	12,00,000

510—Capital Outlay on Animal Husbandry—Buildings

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Poultry Production-cum-Marketing Centre				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan) . ..	..	1,00,000	1,00,000	1,00,000
Total—IV ..		1,00,000	1,00,000	1,00,000
V—Piggery Development—				
State Plan (Annual Plan and Sixth Plan)		1,00,000	..	1,00,000
Total—V ..	.	1,00,000	..	1,00,000
VI—Other Livestock Development				
State Plan (Annual Plan and Sixth Plan) .	.	6,00,000	6,00,000	5,00,000
Total—VI	.	6,00,000	6,00,000	5,00,000
VIII—Sheep and Wool Development—				
State Plan (Annual Plan and Sixth Plan) .		1,50,000	.	50,000
Total—VIII	..	1,50,000	..	50,000
IX—Veterinary Education and Training				
State Plan (Annual Plan and Sixth Plan) . ..	..	.	..	2,00,000
Total—IX			.	2,00,000
X—Other Expenditure—				
State Plan (Annual Plan and Sixth Plan)	.	3,00,000	1,97,000	6,00,000
Total—X ..		3,00,000	1,97,000	6,00,000
Grand Total—Gross	5,59,200	1,07,15,000	58,70,000	1,47,70,000
Voted ..	5,59,200	1,07,15,000	58,70,000	1,47,70,000
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	4,09,200	1,07,15,000	58,70,000	1,47,70,000
Centrally Sponsored (New Schemes)	1,50,000	..	..	..
Deduct—**Recoveries**	..	..	..	..
Grand Total—Net ..	5,59,200	1,07,15,000	58,70,000	1,47,70,000
Voted ..	5,59,200	1,07,15,000	58,70,000	1,47,70,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 510—(BUILDINGS)—(I)—CATTLE DEVELOPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981 82
	Rs.	Rs.	Rs.	Rs.
I-Cattle Development—				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Assistance to S. F. D. A. and M. F. A. L. areas for rearing of cross-bred heifer--				
Major Works	..	..	..	..
2. Intensive Cattle development projects—				
Major works	2,69 200	11,00,000	2,72,000	18,00,000
3. Scheme for establishment of an exotic cattle breeding farm and deep freeze semen unit—				
Major Works	..	1 20,000	..	
4. Construction of Calf pen, cattle housing etc.—				
Major Works		5,00,000	5,00,000	..
5. Petty Construction for self-sufficiency by cattle development in C. S. C. S, A. I. Centres and sub-centres -				
Major Works	..	2,00,000	2,00,000	..
6. Establishment of a deep Freeze semen station at Beldanga, Murshidabad with DANIDA assistances and aro mini semen frozen Bank at Howrah—				
Major Works	..	1,50 000	1,25,000	12,00,000
7. Establishment of Dairy demonstration farms—				
Major Works	..	50,000	1,94,000	2 00,000
8. Establishment of a Centralized Sasmen Collection Station along with three Key Village Blocks in the district of Hooghly.				
Major works —	..	20 000	..	60 000
9. Scheme for estiblishment of an Exisqe Cattle. Sreedina fram at Salbori- -				
Major work	.	15,00,000	14,79,000	9,00,000
10. Establishment of Progeny Testing Unit for A. I. Bulls with Semen Freezing Laboratory at Hatinghata Farm--				
Major works	..	50,000	.	.
11. Strengthening of the Haringhata-Kalyan Complex-				
Major Works	..	..	.	5,00,000
12. Hill Cattle Development Scheme in the Hill Areas of Darjeeling Establishment of one C S C S at Gorubathan and establishment of eight additional A.I. Sub-Centres—				
Major Works	..	.	.	10,000
13. Essential buildings/repairs/renovation/Fencing etc of existing C S C S, QA I Centres, Cattle Farms etc --				
Major Works	..		.	2,00,000
Total--I--State Plan (Annual Plan and Sixth Plan) ..	**2,69,200**	**36,90,000**	**27,67,000**	**48,70,000**
Centrally Sponsored (New Schemes)				
Buildings				
1. Establishment of an exotic cattle breeding farm at Salboni—				
Major Works	1,50,000	..	..	..
Total—I—Centrally Sponsored (New Schemes) ..	**1,50,000**	..	..	.
Total—I ..	**4,19,200**	**36,90,000**	**27,67,000**	**48,70,000**

DETAILED ACCOUNT No. 510—(BUILDINGS)—(II)—POULTRY DEVELOPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
II—Poultry Development—				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Expansion of State Poultry Farm—				
Major Works	..	17,50,000	1,00,000	35,00,000
2. Poultry development in District—Infra-structure development—				
Major Works	..	16,75,000	2,56,000	17,50,000
3. Scheme for implementation of the State poultry farms at Kakdwip and Nimpith—				
Major Works	..	2,50,000	2,50,000	..
4. Poultry production through Co-operative Poultry Unions— ..				
Major Works	..	..	..	..
5. Establishment of quality control laboratories—				
Major Works	..	..	..	..
6. Establishment of pilot dressing unit as supportive to Poultry Marketing Scheme—				
Major Works	..	..	..	..
7. Establishment of regional hatcharies—				
Major Works	..	..	..	..
8. Establishment of transit cold storages—				
Major Works	..	..	..	..
9. Establishment of broiler production centre—				
Major Works	..	1,00,000	1,00,000	..
10. Scheme for reorganisation of existing poultry farms/establishment of Engineering Cell/Feed mixing unit/Storage/Staff quarters/Transport facilities, etc.—				
Major Works	..	8,00,000	8,00,000	10,00,000
11. Establishment of a Poultry Complex at Salt Lake—				
Major Works	..	1,00,000	..	1,00,000
12. Establishment of new poultry farm—				
Major Works	..	..	..	..
13. Sunderban Development Programme—				
Major Works	..	1,00,000	1,00,000	..
14. Establishment of Duck Breeding Farm—				
Major Works	..	1,00,000	1,00,000	8,00,000
15. Establishment of All India Co-ordinated Poultry Breeding Programme—				
Major Works	..	1,00,000	..	..
Total—II—State Plan (Annual Plan and Sixth Plan) ..	..	**40,75,000**	**17,06,000**	**71,50,000**
Total—II...	..	**40,75,000**	**17,06,000**	**71,50,000**

DETAILED ACCOUNT NO. 510—(BUILDINGS)—(III)—FODDER AND FEED DEVELOPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
III—Fodder and Feed Development—				
State Plan (Annual Plan and Sixth Plan)				
Buldings				
1. Strengthening and expansion of existing fodder farm—				
Major Works	1,40,000	50,000	50,000	50,000
2. Strengthening of feed mixing unit—				
Major Works	..	..	..	1,00,000
3. Establishment of fodder farm—				
Major Works	..	50,000	50,000	..
4. Essential buildings—				
Major Works	..	2,00,000	2,00,000	2,00,000
5. Setting up of River Lift Irrigation at Salboni Fodder Farm Block II including construction of essential buildings—				
Major Works	..	3,00,000		3,50,000
6. Scheme on Development of Foddor Resourses in State—				
Major Works	..	1,00,000	1,00,000	2,00,000
7. Scheme on development of grass land in the State—				
Major Works	..	1,00,000	1,00,000	1,00,000
8. Strengthening and Expansion of Agronomy Division including Agricultural Engineering Preservation of cow dung and said refuses—Construction of cross-deed anb other development research work.				
Major works	..	..	..	2,00,000
Total—III—State Plan (Annual Plan and Sixth Plan) ..	**1,40,000**	**8,00,000**	**5,00,000**	**12,00,000**
Total—III ..	**1,40,000**	**8,00,000**	**5,00,000**	**12,00,000**

DETAILED ACCOUNT NO. 510—(BUILDINGS)—IV—POULTRY PRODUCTION-CUM-MARKETING CENTRE

IV—Poultry Production-cum-marketing Centre—				
State Plan (Annual Plan and Sixth Plan)				
Establishment of Intensive egg and poultry production-cum-marketing Centre—				
Major Works	..	1,00,000	1,00,000	1,00,000
Total—IV—State Plan (Annual Plan and Sixth Plan) ..		**1,00,000**	**1,00,000**	**1,00,000**
Total—IV ..	..	**1,00,000**	**1,00,000**	**1,00,000**

DETAILED ACCOUNT No. 510—(BUILDINGS)—V—PIGGERY DEVELOPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
1. Establishment of a Pig Breeding Farm—				
Major Works	..	1,00,000	..	1,00,000
2. Assistance to Co-operative Pig Producers' Society—				
Major Works	..	..	..	..
Total—V ..	..	**1,00,000**	..	**1,00,000**

DETAILED ACCOUNT No. 510—(BUILDINGS)—VI—OTHER LIVESTOCK DEVELOPMENT

State Plan (Annual Plan and Sixth Plan)				
. Strengthening of Common Service Security Estate at Haringhata Kalyam Complex—				
Major Works	..	5,00,000	5,00,000	5,00,000
. Expansion of Metabolism shed and strenghtening of Physiological Chemistry Section at Haringhata Farm—				
Major Works	..	1,00,000	1,00,000	..
Total—VI ..	..	**6,00,000**	**6,00,000**	**5,00,000**

DETAILED ACCOUNT NO. 510—(BUILDINGS)—VIII—SHEEP AND WOOL DEVELOPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
1. Infrastructure Development for Marketing and link up under Goat/Sheep Scheme—				
Major Works	..	1,50,000	..	..
2. Scheme for evolving a better breed of goat by crossing Black Bengal Does with Beetal/Barbari Buck at Haringhata Farm				
Major Works	..	.	..	50,000
Total—VIII ..	..	**1,50,000**	.	**50,000**

DETAILED ACCOUNT NO. 510—(BUILDINGS)—IX—VETERINARY EDUCATION AND TRAINANG

State Plan (Annual Plan and Sixth Plan)				
1. Expansion of the existing State Institute and Dairy at Haringhata—				
Major Works	..	..	..	1,00,000
2. Expansion of the In-service Training Centre at Haringhata Farm—				
Major Works	..	..	..	1,00,000
Total—IX ..	..	..	..	**2,00,000**

DETAILED ACCOUNT NO. 510—(BUILDINGS)—X—OTHER EXPENDATURE

State Plan (Annual Plan and Sixth Plan)				
1. Drought Prone and flood relief on account of natural calamities —				
Major works	..	1,00,000	..	..
2. Animal Husbandry Development Scheme under Special Component Plan for Scheduled Caste (Special Component Plan for Schedule Castes)—				
Major works	..	2,00,000	1,97,000	5,00,000
3. Sundarban Development Programme for development of Cattle, poultry and piggery—				
Major Works	..	..	..	1,00,000
Total—X	..	**3,00,000**	**1,97,000**	**6,00,000**

PART—XXXVI

DEMAND No. 25

C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings)

Voted Rs. 48,00,000 *Charged Rs. Nil*

Total Rs. 48,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	48,00,000	..	48,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	48,00,000	..	48,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Dairy Development—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	20,661	2,00,000	..	4,00,000
Centrally Sponsored (New Schemes)	..	..	..	..
Total—I	20,661	2,00,000	..	4,00,000
II—Greater Calcutta Milk Supply Schemes—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	5,31,506	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—II ..	5,31,506	..	..	..

511—Capital Account on Dairy Development—Buildings

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
III—Durgapur Milk Supply Schemes—				
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—III ..	..	..	..	..
IV—Krishnagar Milk Supply Scheme—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	3,927	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—IV ..	3,927	..	..	..
V—Burdwan Milk Supply Scheme—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Centrally Sponsored (New Schemes)	..	..	..	..
Total—V ..	..	..	..	..
VI—Milk Supply Schemes—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	20,00,000	35,00,000	30,18,000	20,00,000
Total—VI ..	20,00,000	35,00,000	30,18,000	20,00,000
VII—Other expenditure—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and sixth Plan)	..	6,00,000	..	24,00,000
Total—VII ..	..	6,00,000	..	24,00,000
Grand Total—Gross ..	25,56,094	43,00,000	30,18,000	48,00,000
Voted ..	25,56,094	43,00,000	30,18,000	48,00,000
Charged ..	..	..	..	..
Non-Plan	..	..	..	..
State Plan (Annual Plan and sixth Plan) ..	25,56,094	43,00,000	30,18,000	48,00,000
Centrally Sponsored (New Schemes) ..	..	..	..	..
..				
Deduct—Recoveries { Voted ..	..	..	..	..
Deduct—Recoveries { *Charged* ..	..	..	..	..
Grand Total—Net ..	25,56,094	43,00,000	30,18,000	48,00,000
Voted ..	25,56,094	43,00,000	30,18,000	48,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 511—(I)—DAIRY DEVELOPMENT—BUILDINGS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—DAIRY DEVELOPMENT				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Housing for multipurpose dairy at Matigarah—				
Major Works	..	..	..	..
Total—1 ..	..	..	..	..
2. Rural dairy extension—				
Major Works	20,661	2,00,000	..	4,00,000
Total—2	20,661	2,00,000	..	4,00,000
Total—I—State Plan (Annual Plan and Sixth Plan)	**20,661**	**2,00,000**	..	**4,00,000**
Total—I	**20,661**	**2,00,000**	..	**4,00,000**

DETAILED ACCOUNT NO. 511(II)—GREATER CALCUTTA MILK SUPPLY SCHEME —BUILDINGS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
II—Greater Calcutta Milk Supply Scheme				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
4. Expansion and consolidation of dairies at Belgatchia and Haringhata				
Major Works	5,31,506	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan) ..	**5,31,506**	..	..	..
Total—II ..	**5,31,506**	..	..	..

DETAILED ACCOUNT NO. 511(IV)—KRISHNAGAR MILK SUPPLY SCHEMES (BUILDINGS)

IV—Krishnagar Milk Supply Scheme				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
6. Krishnagar Milk Supply Scheme—				
Major Works	3,927	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan) ..	3,927	..	..	..
Total—IV	**3,927**	..	..	..

DETAILED ACCOUNT No. 511 (VI)—(BUILDINGS)—MILK SUPPLY SCHEMES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VI—Milk Supply Schemes—				
State Plan (Annual Plan Sixth Plan)				
Buildings				
1. Expansion and consolidation of dairies at Belgachia and Haringhata—				
Land and buildings	..	..	..	..
2. Greater Calcutta Milk Supply Scheme—				
Major Works	..	19,00,000	7,18,000	8,00,000
3. Krishnagar Milk Supply Scheme—				
Major Works	12,00,000	15,00,000	15,00,000	5,00,000
4. Burdwan Milk Supply Scheme—Major Works	8,00,000	1,00,000	8,00,000	5,00,000
5 Dwrgapur Milk Supply Scheme - Mijor Works	..	..	..	2,00,000
Total—VI—State Plan (Annual Planand Sixth Plan) ..	20,00,000	35,00,000	30,18,000	20,00,000
Total—VI ..	**20,00,000**	**35,00,000**	**30,18,000**	**20,00,000**

DETAILED ACCOUNT No. 511 (VII)—OTHER EXPENDITURE

State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Milk production factory at Salt Lake, Calcutta (Ice-cream)—				
Major Works	..	6,00,000	..	4,00,000
2. Establishment of a new Dairy plant at 2nd byo-pass, Calcutta—				
Major Works	..	..	..	20,00,000
Total—VII—State Plan (Annual Plan and Sixth Plan) ..	..	**6,00,000**	..	**24,00,000**
Total—VII ..	..	**6,00,000**	..	**24,00,000**

PART XXXVII

DEMAND No. 25

C—Capital Account of Economic Services—(b) Capital Account of Agriculture and Allied Services

Head of Account: 514—Capital Outlay on Community Development (Panchayat) (Buildings)

Voted Rs. 40,00,000 *Charged Nil*

Total Rs. 40,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure ..	40,00,000	..	40,00,000
Deduct—**Recoveries** ..	..	..	..
Net Expenditure ..	40,00,000	..	40,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
II—Training—				
Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	9,00,000	9,00,000	40,00,000
Fifth Plan (Committed) ..	..	..	..	..
Total—II	..	9,00,000	9,00,000	40,00,000
Grand Total—Gross ..	..	9,00,000	9,00,000	40,00,000
Voted ..	..	9,00,000	9,00,000	40,00,000
Charged ..	..	..	..	..
Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	9,00,000	9,00,000	40,00,000
Fifth Plan (Committed) ..	..	..	..	..
Deduct—**Recoveries** ..	..	..	..	..
Grand Total—Net ..	..	9,00,000	9,00,000	40,00,000
Voted ..	..	9,00,000	9,00,000	40,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 514—(BUILDINGS) II—TRAINING

II Training—				
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Setting up of a Training Centre—				
Major works ..	..	9,00,000	9,00,000	40,00,000
Total—(1) ..	..	9,00,000	9,00,000	40,00,000
Total—State Plan (Annual Plan and Sixth Plan) ..	..	9,00,000	9,00,000	40,00,000

PART XXXVII(A)

DEMAND No. 25

C—Capital Account of Economic Services—(c)Capital Account of Industry and Minerals

Head of Account: 520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings)

Voted Rs. 1,00,000 *Charged Rs. Nil*

Total Rs. 1,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	1,00,000	..	1,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	1,00,000	..	1,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Education, Research and Training—				
Non-Plan	..	..	.	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	1,00,000
Total—I ..	..	..	..	1,00,000
II—Other Expenditure—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—II ..	..	..	..	..
Grand Total—Gross ..	..	..	..	1,00,000
Voted ..	..	..	..	1,00,000
Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	**1,00,000**
Deduct—**Recoveries** ..	..	..	..	..
Grand Total—Net ..	..	..	..	**1,00,000**
Voted	..	..	..	..
Charged ..	..	..	..	**1,00,000**

DETAILED ACCOUNT NO. 520 (BUILDINGS)—I—EDUCATION, RESEARCH AND TRAINING

State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Reorganisation of the Industrial Research Laboratory—				
Buildings	..	..	..	1,00,000
Total—(1) ..	..	..	..	**1,00,000**
Total—I—State Plan (Annual Plan and Sixth Plan)	..	..	..	**1,00,000**

PART XXXVIII

DEMAND No. 25

C—Capital Account of Economic Services—(c)Capital Account of Industry and Minerals

Head of Account: 521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings)

Voted Rs. 1,33,80,000 *Charged Rs. Nil*

Total Rs. 1,33,80,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	1,33,80,000	..	1,33,80,000
Deduct— Recoveries	..	..	..
Net Expenditure	1,33,80,000	..	1,33,80,000

ABSTRACT ACCOUNT—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Direction and Administration—				
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—I ..	..	..	..	..
II—Industrial Estate				..
State Plan (Annual Plan and Sixth Plan)	6,280	10,00,000	7,50,000	50,000
Total—II ..	6,280	10,00,000	7,50,000	50,000
III Small Scale Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	7,39,934	4,00,000	10,00,000	14,00,000
Total—III ..	7,39,934	4,00,000	10,00,000	14,00,000
IV—Coir Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—IV ..	..	..	..	..
V—Handloom Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	5,00,000	..	5,00,000
Total—V ..	..	5,00,000	.	5,00,000
VI—Handicrafts—				
Non-Plan				
State Plan (Annual Plan and Sixth Plan)	..	..		1,50,000
Total—VI ..	..	..	..	1,50,000
VII—Sericulture Industries—				
Non-Plan	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	8,93,669	50,45,000	71,50,000	1,12,80,000
Total—VII ..	8,93,669	50,45,000	71,50,000	1,12,80,000
Grand Total—Gross ..	16,39,883	69,45,000	89,00,000	1,33,80,000
Voted ..	16,39,883	69,45,000	89,00,000	1,33,80,000
Charged ..	..	..	..	..
Deduct—**Recoveries** ..	..	..	..	..
Grand Total—Net ..	16,39,883	69,45,000	89,00,000	1,33,80,000
Voted ..	16,39,883	69,45,000	89,00,000	1,33,80,000
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 521—(BUILDINGS)—(II)—INDUSTRIAL ESTATES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
1. Extension and Development of existing six Departmental Industrial Estates—				
Major/Minor Works	6,280	10,00,000	7,50,000	50,000
Operation and Maintenance	..	..	..	..
Total—II—State Plan (Annual Plan and Sixth Plan) ..	**6,280**	**10,00,000**	**7,50,000**	**50,000**

DETAILED ACCOUNT NO. 521—(BUILDINGS)—(III)—SMALL SCALE INDUSTRIES

State Plan (Annual Plan)				
Buildings				
1. Research Development and Quality Control— Major Works	..	..	..	..
Total—1 ..	..	..	..	..
2. Cutlery technical class, Purulia— Major Works	1,86,000	3,00,000	..	50,000
Total—2 ..	1,86,000	3,00,000	..	50,000
3. Construction of office Building at Districts— Major Works	4,39,834	1,00,000	10,00,000	9,50,000
Total—3 ..	4,39,834	1,00,000	10,00,000	9,50,000
4. Reorganisation of existing S. S. I. Scheme— Major Works	..	..	..	..
Total—4 ..	..	..	..	..
5. Setting up of common Service Facility Centres— Major Works	1,14,100	..	..	..
Total—5 ..	1,14,100	..	..	..
6. Rural Trade Sheds for Small household artisans—				
Major Works	..	..	..	4,00,000
Total—6 ..	..	..	..	4,00,000
7. Training in flying carcass recovery and preservation of raw hides and skins in rural areas—				
Major Works	..	..	..	..
Total—7 ..	..	..	..	..
Total—III—State Plan (Annual Plan and Sixth Plan)	**7,39,934**	**4,00,000**	**10,00,000**	**14,00,000**

DETAILED ACCOUNT NO. 521—(BUILDINGS)—(IV)—COIR INDUSTRIES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Devlopment of Coir Industry—				
Major Works	..	..	..	..
Total—1 ..	..	..	..	..
Total—IV—State Plan (Annual Plan and Sixth Plan)	..	..	..	..

DETAILED ACCOUNT NO. 521—(BUILDINGS)—(V)—HANDLOOM INDUSTRIES

State Plan (Annual Plan)				
Buildings				
1. Work charges, construction and repairing Buildings—				
Major Works	..	5,00,000	..	5,00,000
Total—1 ..	..	5,00,000	..	5,00,000
2. Scheme for Dyeing, Bleaching and Printing Plant—				
Major Works	..	..	..	..
Total—2 ..	..	..	..	..
Total—V—State Plan (Annual Plan and Sixth Plan) ..	..	**5,00,000**	.	**5,00,000**

DETAILED ACCOUNT NO. 521—(BUILDINGS)—(VI)—HANDICRAFTS

State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Infrastructural additions at Baruipur Design Centre—				
Other Charges	..	..	..	1,50,000
Total—VI—State Plan (Annual Plan and Sixth Plan) ..	..	..	.	**1,50,000**

DETAILED ACCOUNT No. 521—(BUILDINGS)—(VII)—SERICULTURE INDUSTRIES

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
Buildings				
1. Project for development of mulberry cultivation—				
Major Works	..	5,30,000	5,98,000	8,00,000
Total—1 ..	..	5,30,000	5,98,000	8,00,000
2. Block adoption for economic development for people belonging to the Scheduled Caste Community—				
Major works	..	..	..	11,90,000
Total—2 ..	..	..	..	11,90,000
3. Project for development of quality Raw Silk and Fabric production—(a) Establishment of two 50-basin filature—				
Major Works	..	3,50,000	12,42,000	12,00,000
Total—3 ..	..	3,50,000	12,42,000	12,00,000
4. Intensive Sericulture Development Scheme—				
Major works	..	..	3,87,000	5,00,000
Total—4 ..	..	..	3,87,000	5,00,000
5. Project for development of seed organisations—				
Major Works	4,02,648	6,25,000	9,30,000	13,50,000
Total—5 ..	4,02,648	6,25,000	9,30,000	13,50,000

DETAILED ACCOUNT NO. 521—(BUILDINGS)—(VII)—SERICULTURE INDUSTRIES —*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan)				
6. Project for development of Field Training and Experiment—				
Major Works	..	..	..	10,00,000
Total—6 ..	..	..	..	10,00,000
7. Project for development of Bivoltine Cocoon production—				
Major Works	..	9,00,000	8,98,000	20,00,000
Total—7 ..	..	9,00,000	8,98,000	20,00,000
8. Project for development of Non-mulberry Sericulture Industry—				
Major Works	..	8,00,000	4,30,000	7,00,000
Total—8 ..	..	8,00,000	4,30,000	7,00,000
9. Project for re-organisation and modernisation of Sericulture Industry.	4,52,004	10,00,000	18,20,000	15,00,000
Total—9 ..	4,52,004	10,00,000	18,20,000	15,00,000
10. Area development for Tribals for self-employment to Sericulture Industry.	39,017	8,40,000	8,45,000	10,40,000
Total—10 ..	39,017	8,40,000	8,45,000	10,40,000
Total—VII—State Plan (Annual Plan and Sixth Plan) ..	**8,93,669**	**50,45,000**	**71,50,000**	**1,12,80,000**

PART I

DEMAND No. 70

C—Economic Services—(e) Transport and Communications

(Head of Account: 337—Roads and Bridges)

Voted Rs. 20,41,40,000 *Charged Rs. Nil*

Total Rs. 20,41,40,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	20,41,40,000	..	20,41,40,000
Deduct—Recoveries	—2,45,40,000	..	—2,45,40,000
Net Expenditure ..	17,96,00,000	..	17,96,00,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
I—Direction and Administration—				
Non-Plan .. Voted	5,71,20,342	2,87,20,000	2,85,74,000	3,03,02,000
Non-Plan .. *Charged*	..	..		..
(Fifth Plan Committed)	5,33,961	23,50,000	24,09,000	25,94,000
Total—I .. Voted ..	5,76,54,303	3,10,70,000	3,09,83,000	3,28,96,000
Total—I .. *Charged* ..	..	..		..
II—Planning and Research—				
Non-Plan	..	..	..	..
Central Sector (New Schemes)			1,00,000	
Total—II	..	..	1,00,000	..
III—National Highways—				
Non-Plan	..	..	..	..
IV—Roads of Inter-State Importance—				
Non-Plan	..	..	..	..
Centrally Sponsored (New Schemes) Voted	..	..	..	..
Centrally Sponsored (New Schemes) *Charged* ..	..	..	..	..
Centrally Sponsored (Including Committed)	..	..	..	..
Total—IV .. Voted ..	..	..	..	..
Total—IV .. *Charged* ..	..	..	..	..
V—Strategic and Border Roads—				
Non-Plan .. .. Voted ..	31,54,053	32,80,000	27,70,000	38,70,000
Non-Plan .. .. *Charged* ..	..	..	..	..
Total—V .. Voted ..	31,54,053	32,80,000	27,70,000	38,70,000
Total—V .. *Charged* ..	..	..	..	..

ABSTRACT ACCOUNT—*contd.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
VI—State Highways—					
Non-Plan	Voted ..	2,03,69,340	2,05,00,000	1,80,00,000	1,80,00,000
	Charged ..	..	..	..	..
Non-Plan (Developmental) ..	..	..	1,00,000	.	1,00,000
State Plan (Annual Plan Ond Sixth Plan)	.. ..	1,06,06,324			
Fifth Plan (Committed)	.. ..	49,205	10,50,000	9,50,000	9,50,000
Total—VI	Voted ..	3,10,24,869	2,16,50,000	1,89,50,000	1,90,50,000
	Charged ..	..	.	..	..
VII—District and Other Roads—					
Non-Plan	Voted ..	8,54,31,495	9,00,43,000	8,10,38,000	8,10,38,000
	Charged ..	*58,117*	..	*5,000*	..
Non-Plan (Developmental) ..	.. ..	31,053	20,00,000	25,00,000	25,00,000
State Plan (Annual Plan and Sixth Plan)	.. ..	9,05,26,370	68,00,000	67,15,000	70,00,000
Fifth Plan (Committed) ..	.. ..	44,67,451	73,50,000	66,00,000	66,00,000
Centrally Sponsored (Committed) ..	.. ..	3,93,900	..	..	..
	Total—VII ..	18,08,50,269	10,61,93,000	9,68,58,000	9,71,38,000
	Voted ..	18,08,50,269	10,61,93,000	9,68,53,000	9,71,38,000
	Charged ..	*58,117*	..	*5,000*	..
VIII—Railway Safety Works—					
Non-Plan	.. ..	..	10,00,000	9,50,000	10,00,000
IX—Machinery and Equipment—					
Non-Plan	.. ..	62,61,107	..	..	..
X—Suspense—					
Non-Plan	.. ..	20,09,190	9,50,000	8,50,000	8,50,000
XI—Minimum Needs Programmes— ..	.. ..	..	..	..	..
XII—Transfer to Reserve Funds and Deposit Accounts—					
Non-Plan	.. ..	1,31,00,000	2,80,14,000	2,09,09,000	2,05,57,000
Non-Plan (Developmental) ..	..	.	24,00,000	46,00,000	46,00,000
	Total—XII	1,31,00,000	3,04,14,000	2,55,09,000	2,51,57,000

ABSTRACT ACCOUNT—*concld.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
XIII—Other Expenditure—					
Non-Plan	**Voted** ..	1,38,80,236	3,12,96,000	2,42,13,000	2,38,79,000
	Charged ..	*2,12,602*	..	..	..
State Plan (Annual Plan and Sixth Plan)		5,84,640	3,00,000	3,00,000	3,00,000
	Total—XIII ..	1,46,77,478	3,15,96,000	2,45,13,000	2,41,79,000
	Voted ..	1,44,64,876	3,15,96,000	2,45,13,000	2,41,79,000
	Charged ..	*2,12,602*	..	..	..
Grand Total—Gross		30,87,89,386	22,61,53,000	20,14,83,000	20,41,40,000
	Voted ..	30,85,18,667	22,61,53,000	20,14,78,000	20,41,40,000
	Charged ..	*2,70,719*	..	*5,000*	..
Non-Plan	**Voted** ..	20,13,25,763	20,38,03,000	17,73,04,000	17,94,96,000
	Charged ..	*2,70,719*	..	*5,000*	..
Non-Plan (Developmental)		31,053	45,00,000	71,00,000	72,00,000
State Plan (Annual Plan and Sixth Plan)		10,17,17,334	71,00,000	70,15,000	73,00,000
Centrally Sponsored (New Schemes) ..	**Voted** ..	..	..	..	..
	Charged ..	..	..	..	..
Central Sector (New Schemes)		..	..	1,00,000	..
Fifth Plan (Committed)		50,50,617	1,07,50,000	99,59,000	1,01,44,000
Centrally Sponsored (Committed(..		3,93,000	..	..	..
Deduct—**Recoveries**		−1,33,50,609	−3,14,97,000	−2,43,22,000	−2,45,40,000
	Voted ..	−1,31,38,007	−3,14,97,000	−2,43,22,000	−2,45,40,000
	Charged ..	*−2,12,602*	..	..	..
Grand Total—Net ..		29,54,38,777	19,46,56,000	17,71,61,000	17,96,00,000
	Voted ..	29,53,80,660	19,46,56,000	17,71,56,000	17,96,00,000
	Charged ..	*58,117*	..	*5,000*	..

DETAILED ACCOUNT NO. 337(I)—DIRECTION AND ADMINISTRATION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
1. Establishment charges transferred from the revenue head "259—Public Works."	3,04,95,113	..	..	..
2. Public Works (Roads) Directorate—				
Salaries—				
Pay	1,52,69,277	1,75,86,000	1,62,00,000	1,70,00,000
Dearness allowance	49,19,729	42,71,000	60,00,000	70,00,000
House-rent and other allowances	29,11,794	34,18,000	30,00,000	32,00,000
Ex gratia grant	2,72,900	..	2,72,000	..
Total—Salaries ..	2,33,73,700	2,52,75,000	2,54,72,000	2,72,00,000
Travel expenses	7,32,993	7,80,000	7,00,000	7,00,000
Office expenses	25,18,536	26,60,000	24,00,000	24,00,000
Rents, rates and taxes .. .. Voted ..	..	40,000	..	..
Rents, rates and taxes .. .. *Charged* ..	.	.	..	..
Other charges	..	5,000	2,000	2,000
Total—2 .. Voted ..	2,66,25,229	2,87,20,000	2,85,74,000	3,03,02,000
Total—2 .. *Charged* ..	..	..	..	..
Total—I—Non-Plan Voted ..	**5,71,20,342**	**2,87,20,000**	**2,85,74,000**	**3,03,02,000**
Total—I—Non-Plan *Charged* ..	..	.	.	..
Fifth Plan (Committed)				
1. Public Works (Roads) Directorate—				
Salaries—				
Pay	3,07,649	14,00,000	14,00,000	15,00,000
Dearness allowance	98,211	5,10,000	5,60,000	6,60,000
House-rent and other allowances	51,189	2,60,000	2,60,000	2,75,000
Ex gratia grant	6,300	..	30,000	..
Total—Salaries ..	4,63,349	21,70,000	22,50,000	24,35,000
Travel expenses	21,852	50,000	15,000	45,000
Office expenses	48,760	1,25,000	1,10,000	1,10,000
Rents, rates and taxes	..	..	..	..
Other charges	..	5,000	4,000	4,000
Total—1 ..	5,33,961	23,50,000	24,00,000	25,94,000
Total—I—Fifth Plan (Committed) ..	**5,33,961**	**23,50,000**	**24,00,000**	**25,94,000**
Total—I .. **Voted** ..	**5,76,54,303**	**3,10,70,000**	**3,09,83,000**	**3,28,96,000**
Total—I .. *Charged* ..	..	.	..	..

DETAILED ACCOUNT NO. 337(II)—PLANNING AND RESEARCH

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Central Sector (New Schemes)				
Research Projects for development of Roads in West Bengal. ..	..	..	1,00,000	..
Total—II ..	..	..	**1,00,000**	..

DETAILED ACCOUNT NO. 337(V)—STRATEGIC AND BORDER ROADS

Non-Plan					
(1) Border Roads—					
(a) Construction	Voted ..	20,48,919	15,00,000	10,00,000	18,00,000
	Charged ..	..	..	..	..
(b) Maintenance and repairs		..	1,60,000	1,50,000	1,50,000
Total—(1)	Voted ..	20,48,919	16,60,000	11,50,000	19,50,000
	Charged ..	..	..	..	..
(2) Border Out-Post Roads—					
(a) Construction	Voted	..	2,00,000	2,00,000	5,00,000
	Charged	..	..	..	..
(b) Maintenance and repairs		3,54,770	3,45,000	3,45,000	3,45,000
Total—(2)	Voted ..	3,54,770	5,45,000	5,45,000	8,45,000
	Charged ..	..	..	..	..
(3) Lateral Roads—					
(a) Construction	Voted	..	5,00,000	5,00,000	5,00,000
	Charged	..	..	..	..
(b) Maintenance and repairs		7,50,364	5,75,000	5,75,000	5,75,000
Total—(3)	Voted ..	7,50,364	10,75,000	10,75,000	10,75,000
	Charged ..	..	..	..	..
Total—V—Non-Plan	**Voted** ..	**31,54,053**	**32,80,000**	**27,70,000**	**38,70,000**
	Charged ..	..	..	..	..
Total—V ..		**31,54,053**	**32,80,000**	**27,70,000**	**38,70,000**
	Voted ..	**31,54,053**	**32,80,000**	**27,70,000**	**38,70,000**
	Charged ..	..	..	..	—

DETAILED ACCOUNT No. 337(VI)—STATE HIGHWAYS

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan					
(a) Construction		..	..	..	..
(b) Maintenance and Repairs ..	**Voted** ..	**2,03,69,340**	**2,05,00,000**	**1,80,00,000**	**1,80,00,000**
	Charged ..	..	..	..	..
Total—VI—Non-Plan ..	**Voted** ..	**2,03,69,340**	**2,05,00,000**	**1,80,00,000**	**1,80,00,000**
	Charged ..	.	..	..	..
Non-Plan (Developmental)					
State Bridge Fund Works—					
(a) Construction		..	1,00,000	..	1,00,000
Total—VI—Non-Plan (Developmental) ..		..	1,00,000	..	1,00,000
State Plan (Annual Plan and Sixth Plan)					
Restoration of roads damaged by floods, 1978		1,06,06,324	..	..	..
Total—VI—State Plan (Annual Plan and Sixth Plan) ..		**1,06,06,324**	..	..	..
Fifth Plan (Committed)					
Development of State Roads—					
(a) Construction		..	..	..	..
(b) Maintenance and Repairs		49,205	10,50,000	9,50,000	9,50,000
Total—VI—Fifth Plan (Committed) ..		**49,205**	**10,50,000**	**9,50,000**	**9,50,000**
Total—VI ..	**Voted** ..	**3,10,24,869**	**2,16,50,000**	**1,89,50,000**	**1,90,50,000**
	Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 337(VII)—DISTRICT AND OTHER ROADS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
VII—District and Other Roads—				
Non-Plan				
(a) Construction	93,328	43,000	38,000	38,000
(b) Maintenance and Repairs { Voted	8,53,38,167	9,00,00,000	8,10,00,000	8,10,00,000
{ *Charged*	*58,117*		*5,000*	
Total—VII—Non-Plan { **Voted** ..	**8,54,31,495**	**9,00,43,000**	**8,10,38,000**	**8,10,38,000**
{ *Charged* ..	*58,117*	..	*5,000*	
Non-Plan (Developmental)				
State Bridge Fund Works—				
(a) Construction	31,053	20,00,000	25,00,000	25,00,000
Cooch Behar Development—				
(a) Construction		..		
(b) Maintenance—	..	..	..	..
Total—VII—Non-Plan (Developmental) ..	**31,053**	**20,00,000**	**25,00,000**	**25,00,000**
State Plan (Annual Plan and Sixth Plan)				
(a) Construction	**13,48,411**	**68,00,000**	**67,15,000**	**70,00,000**
(b) Maintenance and repairs	..	..	..	..
Expenditure in connection with the floods, 1978 Repairs/ Restoration of roads damaged by floods.	8,91,77,959			
Total—VII—State Plan (Annual Plan and Sixth Plan) ..	**9,05,26,370**	**68,00,000**	**67,15,000**	**70,00,000**
Fifth Plan (Committed)				
Development of State Roads—				
(a) Construction	..	..	..	..
(b) Maintenance and repairs	44,67,451	73,50,000	66,00,000	66,00,000
Total—VII—Fifth Plan (Committed) ..	**44,67,451**	**73,50,000**	**66,00,000**	**66,00,000**
Centrally Sponsored (Committed)				
Feeder Roads and Approach Roads in Coal Field Areas—				
(a) Construction	..	..	..	..
(b) Maintenance and Repairs	3,93,900			
Total—VII—Centrally Sponsored (Committed) ..	**3,93,900**	..	..	..
Total—VII ..	**18,09,08,386**	**10,61,93,000**	**9,68,58,000**	**9,71,38,000**
{ **Voted** ...	**18,08,50,269**	**10,61,93,000**	**9,68,53,000**	**9,71,38,000**
{ *Charged* ...	*58,117*		*5,000*	

DETAILED ACCOUNT No. 337(VIII)—RAILWAY SAFETY WORKS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
(a) Construction	..	10,00,000	9,50,000	10,00,000
(b) Maintenance and Repairs	..	..	..	..
Total—VIII—Non-Plan ..	..	**10,00,000**	**9,50,000**	**10,00,000**

DETAILED ACCOUNT No. 337(IX)—MACHINERY AND EQUIPMENT

Non-Plan				
Tools and Plant Charges transferred from the revenue head "259—Public Works".	62,61,107	..	..	..
Total—IX—Non-Plan ..	**62,61,107**	..	..	..

DETAILED ACCOUNT No. 337(X)—SUSPENSE

Non-Plan				
1. Stock	12,55,084	7,00,000	6,00,000	6,00,000
2. Purchases	7,35,209	2,00,000	2,00,000	2,00,000
3. Workshop Suspense	..	.	..	..
4 Miscellaneous Works Advances	18,897	50,000	50,000	50,000
Total—X—Non-Plan ..	**20,09,190**	**9,50,000**	**8,50,000**	**8,50,000**

DETAILED ACCOUNT No. 337(XI)—TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS

Non-Plan				
Transfer to the deposit account for subventions from Central Road Fund—Inter-Account Transfers—	1,31,00,000	2,80,14,000	2,09,09,000	2,05,57,000
Total—XII—Non-Plan	**1,31,00,000**	**2,80,14,000**	**2,09,09,000**	**2,05,57,000**
Non-Plan (Developmental)				
Transfer to State Bridge Fund—Inter-Account Transfer ..	..	24,00,000	46,00,000	46,00,000
Total—XII—Non-Plan (Developmental) ..	..	**24,00,000**	**46,00,000**	**46,00,000**
Total—XII ..	**1,31,00,000**	**3,04,14,000**	**2,55,09,000**	**2,51,57,000**

DETAILED ACCOUNT No. 337(XIII)—OTHER EXPENDITURE

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan					
1. Central Road Fund Allocation Works—					
(a) Construction	Voted ..	1,09,57,663	2,79,14,000	2,80,09,000	2,04,57,000
	Charged ..	*2,12,602*	..	..	..
(b) Maintenance and repairs		..	..	..	..
Total—1 ..	Voted ..	1,09,53,663	2,79,14,000	2,08,09,000	2,04,57,000
	Charged ..	*2,12,602*	..	..	..
2. Central Road Fund Reserve Works—					
(a) Construction		1,57,783	2,10,000	2,32,000	2,50,000
(b) Maintenance and repairs		..	..	..	..
Total—2		1,57,783	2,10,000	2,32,000	2,50,000
3. (a) Contribution to Indian Road Congress—					
Contributions		..	12,000	12,000	12,000
(b) Grant to Calcutta Corporation for road work and improvement of official quarters—					
Grants-in-aid		..	7,000	7,000	7,000
(c) Grants to Calcutta Corporation and Municipalities for expenditure on communications—					
Grants-in-aid		27,64,790	31,50,000	31,50,000	31,50,000
(d) Grants to Indian National Group of the International Association for Bridge and Structural Engineering—					
Grants-in-aid		..	3,000	3,000	3,000
Total—3		27,64,790	31,72,000	31,72,000	31,72,000
Total—XIII—Non-Plan ..	**Voted** ..	**1,38,80,236**	**3,12,96,000**	**2,42,13,000**	**2,38,79,000**
	Charged ..	***2,12,602***	..	..	..
State Plan (Annual Plan and Sixth Plan)					
(a) Grants to local bodies towards construction of bridges and culverts on the roads repaired or constructed as a part of Test Relief Work—					
Grants-in-aid		5,84,640	3,00,000	3,00,000	3,00,000
Total—XIII—State Plan (Annual Plan)		**5,84,640**	**3,00,000**	**3,00,000**	**3,00,000**
Total—XIII ..		**1,46,77,478**	**3,15,96,000**	**2,45,13,000**	**2,41,79,000**
	Voted ..	**1,44,64,876**	**3,15,96,000**	**2,45,13,000**	**2,41,79,000**
	Charged .	***2,12,602***	..	..	..

DETAILED ACCOUNT NO. 337—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
X—Suspense				
Non-Plan				
Stock	—5,58,123	—7,00,000	—6,00,000	—6,00,000
Purchases	—15,14,385	—2,00,000	—2,00,000	—2,00,000
Workshop Suspense	..	..		
Miscellaneous Works Advances	—76,873	—50,000	—50,000	—50,000
Total ..	—21,49,291	—9,50,000	—8,50,000	—8,50,000
XII—Transfer to/from Reserve Funds and Deposit Accounts				
Non-Plan				
Amount met from subvention from Central Road Fund for Central Road Fund Works— Voted ..	—1,09,57,663	—2,79,47,000	—2,08,42,000	—2,04,90,000
Inter-Account Transfer— *Charged* ..	—2,12,602	..	..	..
Non-Plan (Developmental)				
Amount met from General Reserve fund, Cooch Behar, for District and other Roads—				
Inter-Account Transfer	..	..	..	..
Amount met from State Bridge Fund—				
Inter-Account Transfer	—31,053	—26,00,000	—26,30,000	—32,00,000
Total—XII—Non-Plan (Developmental) ..	—31,053	—26,00,000	—26,30,000	—32,00,000
Total—XII ..	—1,12,01,318	—3,05,47,000	—2,34,72,000	—2,36,90,000
Total—*Deduct*—Recoveries .. Voted ..	—1,31,38,007	—3,14,97,000	—2,43,22,000	—2,45,40,000
Charged ..	—2,12,602	..	..	..

PART II

DEMAND No. 70

C—Capital Account of Economic Services—(e) Capital Account of Transport and Communications

Head of Account: 537—Capital Outlay on Roads and Bridges

Voted Rs. 26,38,94,000 *Charged Rs. Nil*

Total Rs. 26,38,94,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	26,38,94,000	..	26,38,94,000
Deduct—Recoveries	—10,83,84,000		—10,83,84,000
Net Expenditure ..	15,55,10,000		15,55,10,000

ABSTRACT ACCOUNT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
I—Direction and Administration—	Rs.	Rs.	Rs.	Rs.
Non-Plan	..	..	..	..
State Plan (Annual plan and Sixth Plan)	3,13,596	1,05,00,000	5,00,000	76,00,000
..	..	..	..	..
..	..	..	..	..
Total—I { Voted ..	3,13,596	1,05,00,000	5,00,000	76,00,000
Total—I { *Charged* ..	..	..	..	..

ABSTRACT ACCOUNT—*contd.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
II—National Highways		..	..	..	..
Non-Plan	Voted ..	..	..	..	..
	Charged ..	..	..	*45,000*	..
III—Roads of Inter-State Importance—					
Centrally Sponsored (New Schemes)	Voted ..	16,43,335	22,00,000	40,00,000	40,00,000
	Charged ..	..	..	..	..
Total—III	Voted ..	16,43,335	22,00,000	40,00,000	40,00,000
	Charged ..	..	..	..	..
IV—Strategic and Border Roads		..	..	..	..
V—State Highways—					
Non-Plan	Voted ..		3,00,000	..	..
	Charged ..	..	..	..	..
Non-Plan (Developmental)		..	..	..	..
State Plan (Annual plan)		−6,36,932	25,98,000	28,45,000	20,90,000
Total—V	Voted ..	−6,36,932	28,98,000	28,45,000	20,90,000
	Charged ..	..	..	..	..

ABSTRACT ACCOUNT—*contd.*

		Actuals. 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
VI—District and Other Roads—					
Non-Plan	Voted ..	13,35,869	2,19,000	50,000	2,35,000
	Charged ..	..	..	..	..
Non-Plan (Developmental) ..	Voted ..	..	5,00,000	1,30,000	6,00,000
	Charged ..	..	..	..	..
State Plan (Annual plan and Sixth Plan)	Voted ..	10,67,76,535	11,33,86,000	11,91,34,000	12,37,56,000
	Charged ..	*1,26,015*	..	*4,95,000*	..
Centrally-Sponsored (New Schemes)		..	..	..	..
Total—VI	Voted ..	10,81,12,204	11,41,05,000	11,93,14,000	12,45,91,000
	Charged ..	*1,26,015*	..	*4,95,000*	..
VII—Railway Safety Works		..	..	..	..
VIII—Machinery and Equipment—					
Non-Plan		..	..	..	..
State Plan (Annual plan and Sixth Plan)		1,84,09,028	2,04,26,000	2,15,00,000	2,25,00,000
Total—VIII ..		1,84,09,028	2,04,26,000	2,15,00,000	2,25,00,000
IX—Suspense—					
Non-Plan		..	..	..	..
State Plan (Annual plan and Sixth Plan)		14,02,29,130	7,95,00,000	8,05,00,000	8,20,00,000
Total—IX ..		14,02,29,130	7,95,00,000	8,05,00,000	8,20,00,000
X—Tribal Areas Sub-Plan—					
State Plan (Annual plan and Sixth Plan)	Voted ..	31,65,824	1,80,90,000	1,71,79,000	1,51,13,000
	Charged ..	..	..	..	..
Total—X	Voted ..	31,65,824	1,80,90,000	1,71,79,000	1,51,13,000
	Charged ..	..	..	..	..
XI—Other Expenditure—					
State Plan (Annual plan and Sixth Plan)	Voted ..	1,03,560	50,00,000	60,00,000	60,00,000
	Charged ..	..	..	..	..
Total—XI	Voted ..	1,03,560	50,00,000	60,00,000	60,00,000
	Charged ..	..	..	..	..
Grand Total—Gross ..		27,14,65,760	25,27,19,000	25,43,78,000	26,38,04,000
	Voted ..	27,13,39,745	25,27,19,000	25,38,28,000	26,38,04,000
	Charged ..	*1,26,015*	..	*5,40,000*	..

ABSTRACT ACCOUNT—*concld.*

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan	**Voted** ..	13,35,669	5,19,000	50,000	2,35,000
	Charged ..	*40,031*	..	*45,000*	..
Non-Plan (Developmental)	**Voted** ..	..	5,00,000	1,30,000	6,00,000
	Charged ..	..	..	*1,21,000*	..
State Plan (Annual Plan and sixth Plan)	**Voted** ..	26,83,60,741	24,95,00,000	24,96,58,000	25,90,59,000
	Charged ..	*1,26,015*	..	*4,95,000*	..
Centrally-Sponsored (New Schemes)	**Voted** ..	16,43,335	22,00,000	40,00,000	40,00,000
	Charged ..	..	..	..	..
Deduct—**Recoveries** ..		—15,31,04,119	—10,09,00,000	—10,17,28,000	—10,83,84,000
Voted ..		—15,31,04,119	—10,09,00,000	—10,17,28,000	—10,83,84,000
Charged ..		..	..	..	..
Grand Total—Net ..		11,83,61,641	15,18,19,000	15,26,50,000	15,55,10,000
Voted ..		11,82,35,626	15,18,19,000	15,21,10,000	15,55,10,000
Charged ..		*1,26,015*	..	*5,40,000*	..

DETAILED ACCOUNT NO. 537(I)—DIRECTION AND ADMINISTRATION

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Percentage charges for establishment transferred from the Revenue head "259—Public Works".	..	..	..	..
Total—I—Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
Development of State Roads—				
Establishment for Development of State Roads (Other than Special Roads). / Establishment for Special Road Development ..	3,13,596	1,05,00,000	25,00,000	76,00,000
Total—I—State Plan (Annual plan and Sixth Plan) ..	**3,13,596**	**1,05,00,000**	**25,00,000**	**76,00,000**
Total—I .. Voted ..	**3,13,596**	**1,05,00,000**	**25,00,000**	**76,00,000**
Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 537(II)—NATIONAL HIGHWAYS

Non-Plan				
Nabagram-Baidyabati Sub-Section of National-Highway-2 by-Pass .. Voted ..	..	..	..	..
Charged ..	..	..	*45,000*	..
Total—II—Non-Plan Voted ..	..	..	..	..
Charged ..	..	..	*45,000*	..
Total—II Voted ..	..	..	..	..
Charged ..	..	..	*45,000*	..

DETAILED ACCOUNT NO. 537(III)—ROADS OF INTER-STATE IMPORTANCE

Centrally Sponsored (New Schemes)				
State Roads of Economic or Inter-State Importance Voted ..	16,43,335	22,00,000	40,00,000	40,00,000
Charged ..	..	..	..	..
Total—III—Centrally Sponsored (New Schemes) Voted ..	**16,43,335**	**22,00,000**	**40,00,000**	**40,00,000**
Charged ..	..	..	..	..
Total—III .. Voted ..	**16,43,335**	**22,00,000**	**40,00,000**	**40,00,000**
Charged .	..	..	..	..

DETAILED ACCOUNT No. 537(V)—STATE HIGHWAYS

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan					
State Highways ..	Voted	..	3,00,000	..	..
	Charged	..	..	..	..
Total—Non-Plan	**Voted** ..	..	**3,00,000**	..	..
	Charged ..	..	..	..	..
Non-Plan (Developmental)					
State Bridge Fund Works		..	..	.	..
Total—Non-Plan (Developmental)		..	..	..	..
State Plan (Annual Plan and Sixth Plan)					
State Highwayr		..	..	..	..
Development of State Roads		−6,36,932	25,98,000	28,45,000	20,90,000
Total—V—State Plan (Annual Plan and Sixth Plan) ..		**−6,36,932**	**25,98,000**	**28,45,000**	**20,90,000**
Total—V	**Voted** ..	**−6,36,932**	**28,98,000**	**28,45,000**	**20,90,000**
	Charged ..	..	..	..	..

DETAILED ACCOUNT No. 537(VI)—DISTRICT AND OTHER ROADS

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
Non-Plan					
District Roads	Voted ..	13,35,669	2,19,000	50,000	2,35,000
	Charged ..	..	..	..	..
Total—VI—Non-Plan	**Voted** ..	**13,35,669**	**2,19,000**	**50,000**	**2,35,000**
	Charged ..	..	..	..	..
Non-Plan (Developmental)					
State Bridge Fund Works	Voted ..	..	5,00,000	1,30,000	6,00,000
	Charged ..	..	..	..	..
Total—Non-Plan (Developmental)	**Voted** ..	..	**5,00,000**	**1,30,000**	**6,00,000**
	Charged ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)					
Development of State Roads—					
District Roads	Voted ..	5,25,70,193	3,40,71,000	3,50,02,000	3,72,94,000
	Charged ..	*1,26,015*	..	*3,24,000*	..
Rural Roads	Voted ..	1,32,01,419	1,84,25,000	1,89,54,000	1,92,76,000
	Charged ..	..	..	*1,71,000*	..
Total	Voted ..	6,57,71,612	5,24,96,000	5,39,56,000	5,65,70,000
	Charged ..	*1,26,015*	..	*4,95,000*	..
Minimum Needs Programme	Voted ..	4,10,04,923	6,06,90,000	6,51,53,000	6,70,11,000
	Charged ..	..	..	..	..
Rural Roads (Other than development of State Roads) (P.W.D.) ..		..	2,00,000	25,000	1,75,000
Total—VI—State Plan (Annual Plan and Sixth Plan)	**Voted** ..	**10,67,76,535**	**11,33,86,000**	**11,91,34,000**	**12,37,56,000**
	Charged ..	*1,26,015*	..	*4,95,000*	..
Total—VI	**Voted** ..	**10,81,12,204**	**11,41,05,000**	**11,93,14,000**	**12,45,31,000**
	Charged ..	*1,26,015*	..	*4,95,000*	..

DETAILED ACCOUNT NO. 537(VIII)—MACHINERY AND EQUIPMENT

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
(1) Percentage charges for tools and plant transferred from the Revenue head "259—Public Works".	..	..	..	..
(2) Purchase of Road rollers, Miller mixers, Tar boilers and Paver finishers for P. W. Deptt.	..	..	..	..
Total—VIII—Non-Plan ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
Expenditure in connection with the floods of 1978—				
Repairs/Restoration of Roads damaged by floods—	..	..	..	..
Purchase of road rollers and trucks for flood damage works	..	..	..	..
Development of State Roads—				
New Supplies .. .. / Repairs and Carriage	1,84,09,028	2,04,26,000	2,15,00,000	2,25,00,000
Total—VIII—State Plan (Annual Plan and Sixth Plan) ..	**1,84,09,028**	**2,04,26,000**	**2,15,00,000**	**2,25,00,000**
Total—VIII ..	**1,84,09,028**	**2,04,26,000**	**2,15,00,000**	**2,25,00,000**

DETAILED ACCOUNT NO. 537(IX)—SUSPENSE

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan)				
Development of State Roads—				
Stock	7,05,90,998	7,95,00,000	8,05,00,000	8,20,00,000
Purchase	5,23,29,284			
Workshop Suspense	..			
Miscellaneous Works Advances	1,73,08,938			
Total—IX—State Plan (Annual Plan and Sixth Plan)	**14,02,29,130**	**7,95,00,000**	**8,05,00,000**	**8,20,00,000**
Total—IX ..	**14,02,29,130**	**7,95,00,000**	**8,05,00,000**	**8,20,00,000**

DETAILED ACCOUNT NO. 537(X)—TRIBAL AREAS SUB-PLAN

X—Tribal Areas Sub-Plan—					
State Plan (Annual Plan and Sixth Plan)					
Development of State Roads..	**Voted..**	**31,65,824**	**1,80,90,000**	**1,71,79,000**	**1,51,13,000**
	Charged	..	..	..	..
Total—X	**Voted**	**31,65,824**	**1,80,90,000**	**1,71,79,000**	**1,51,13,000**
	Charged	..	..	..	..

DETAILED ACCOUNT NO. 537(XI)—OTHER EXPENDITURE

		Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.
XI—Other Expenditure—					
State Plan (Annual Plan and Sixth Plan)					
Development of State Roads	Voted ..	1,03,560	50,00,000	60,00,000	60,00,000
	Charged ..				
Total—XI	**Voted** ..	**1,03,560**	**50,00,000**	**60,00,000**	**60,00,000**
	Charged ..	..	..	..	..

DETAILED ACCOUNT NO. 537—*Deduct*—RECEIPTS AND RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

I—Direction and Administration—				
State Plan (Annual Plan and Sixth Plan)				
Development of State Roads—				
Recoveries of Establishment Charges (Other than Special Roads)	−9,71,400	−25,00,000	−5,15,000	−6,24,000
Total ..	−9,71,400	−25,00,000	−5,15,000	−6,24,000
Total—I ..	**−9,71,400**	**−25,00,000**	**−5,15,000**	**−6,24,000**
VII—Machinery and Equipment—				
State Plan (Annual Plan and Sixth Plan)				
Development of State Roads—				
Recoveries on account of Tools and Plant (Other than Special Roads, C.M.D.A. Works).	−1,34,654	−20,00,000	−7,13,000	−7,60,000
Recoveries on account of Tools and Plant for Special Roads ..	..	..	..	..
Recoveries on account of C.M.D.A. Works	..	..	..	..
Receipts and Recoveries on a capital account	−32,24,937	−49,00,000	−45,00,000	−50,00 ,000
Total ..	−33,59,591	−69,00,000	−52,13,000	−57,60,000
Total—VII ..	**−33,59,591**	**−69,00,000**	**−52,13,000**	**−57,60,000**

DETAILED ACCOUNT NO. 537—*Deduct*—RECEIPTS AND RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE—*concld.*

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IX—Suspense				
State Plan (Annual Plan and Sixth Plan)				
Development of State Roads—				
Stock	−5,40,60,915			
Purchases	−8,49,72,026	−9,15,00,000	−9,60,00,000	−10,20,00,000
Workshop Suspense	..			
Miscellaneous Works Advances	−97,40,187			
Total ..	−14,87,73,128	−9,15,00,000	−9,60,00,000	−10,20,00,000
Total—IX ..	**−14,87,73,128**	**−9,15,00,000**	**−9,60,00,000**	**−10,20,00,000**
Transfer to/from Reserve Funds and Deposit Accounts Amount met from State Bridge Fund—Inter-Account Transfer ..	..	..	..	..
Grand Total—*Deduct*—Recoveries ..	**−15,31,04,119**	**−10,00,00,000**	**−10,17,25,000**	**−10,83,84,000**

PART—III

DEMAND No. 70

F—Loans and Advances

Head of Account: 737—Loans for Roads and Bridges

Voted Rs. 22,00,00,000 *Charged Rs. Nil*

Total Rs. 22,00,00,000

	Voted	*Charged*	Total
	Rs.	*Rs.*	Rs.
Gross Expenditure	22,00,00,000	..	22,00,00,000
Deduct—Recoveries	..	..	..
Net Expenditure	22,00,00,000	..	22,00,00,000

Abstract Account

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
—District and Other Roads—				
Non-Plan	6,00,00,000	12,00,00,000	12,00,00,000	20,00,00,000
Non-Plan (Developmental)	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	33,42,000	1,80,00,000	1,40,00,000	2,00,00,000
Centrally-Sponsored (New Schemes)	..	..	..	..
Grand Total—Gross ..	6,33,42,000	13,80,00,000	13,40,00,000	22,00,00,000
Voted ..	6,33,42,000	13,80,00,000	13,40,00,000	22,00,00,000
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	6,33,42,000	13,80,00,000	13,40,00,000	22,00,00,000
Voted ..	6,33,42,000	13,80,00,000	13,40,00,000	22,00,00,000
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 737(I)—DISTRICT AND OTHER ROADS

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
(1) Loans for construction of Second Bridge over Hooghly River	6,00,00,000	12,00,00,000	12,00,00,000	20,00,00,000
Non-Plan (Developmental)				
(1) Loans for construction of Second Bridge over Hooghly River	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
(1) Loans for construction of Second Bridge over Hooghly River	33,42,000	1,80,00,000	1,40,00,000	2,00,00,000
Centrally Sponsored (New Schemes)				
(1) Loans for construction of Second Bridge over Hooghly River	..	..	..	..
Total—I ..	6,33,42,000	13,80,00,000	13,40,00,000	22,00,00,000

APPENDIX A

List of Original Works

(Included under the Major head "259—Public Works")

Public Works Department

Description of work	Estimate	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
III—Construction					
Non-Plan					
(1)—State Legislatures					
1. Installation and fitting of two sets of twin fluorescent tube light in the chamber of Dy. Speaker, West Bengal Legislative Assembly.	1,092	..	..	..	..
2. Air-conditioning the room of the Chairman, State Language Commission (Legislative), West Bengal.	12,837	..	..	..	..
3. Additions and alterations in Chief Minister's Chamber in Assembly House.	15,000	..	..	..	..
4. Reserve for minor works—State Legislature ..	..	..	..	..	..
5. Construction of a visitors' room and attached latrine for the Speaker, West Bengal Legislative Assembly, Calcutta.	19,588	..	..	..	..
6. Special repairs to the Green House within the Compound of the Assembly House, Calcutta.	26,268	..	..	..	..
7. Replacement of Surfrige Room Air-conditioner in the Secretary's room of West Bengal Legislative Assembly by 1.5 ton window type machine.	35,595	..	..	..	..
8. Provision of new window type air-conditioner machine in place of old one in the chamber of Dy. Speaker, W.B.L.A. on the 1st floor, Main Building of the Assembly House.	12,075	..	..	..	..
9. Installation of additional light and fan points in the P. B. X. room on the ground floor of North Annexe Building, Assembly House.	..	..	..	1,000	..
10. Sinking of 2 Nos. of tubewells (90 mm X 40 mm.) within the Compound of State Legislatures Hostel at 2 Kyd Street, Calcutta-16.	..	..	..	15,000	2,000
11. Conversion of existing Kitchen space into Bath and Lavatory attached to the Suits of the State Legislatures Hostel at 2 Kyd Street, Calcutta-16.	..	..	..	10,000	22,000
12. Construction of a cubicle on the 1st floor of the North Annexe building, Assembly House.	..	..	..	2,000	..
Total—(1)—State Legislatures ..	..	..	..	**28,000**	**24,000**
(2)—Governor (*Charged*)					
1. Conversion of 5 Nos. of D. C. air-conditioners into A. C. in the Dufferin Suite, Raj Bhavan.	*34,619*	..	..	..	..
2. Reserve for minor works of official residences of the Governor.	..	..	*26,000*	*26,000*	*26,000*
Total—(2)—Governor (*Charged*) ..	..	..	*26,000*	*26,000*	*26,000*
(3)—Administration of Justice					
1. Constn. of latrine and urinal within the court compound of Munsif's Court at Baruipur, 24-Parganas.	82,640	..	70,000	..	..
1(a). Construction of a masonry well with reservoir fitted with electric pump and pump house in the District Judge's Court compound at Midnapore.	12,500	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) Administration of Justice—*contd.*					
2. Conversion of Record Room No. 2 in the southern wing on the second floor of the High Court Main Building into a Court room.	18,379	..	..	..	..
3. Electric installation in the Munsif's Court building at Mathabhanga.	7,818	..	..	..	..
4. Electric installation in the Munsif's Court buildings at [illegible].	7,818	..	..	..	..
5. Construction of a masonry boundary wall around the Civil Court compound at Kandi, Murshidabad.	4,000	..	4,000	..	..
6. Installation of [illegible] plants in the rooms of the Chairman and Member-Secretary, State Law Commission, Writers' Buildings.	15,607	..	..	..	..
7. Construction of residential quarters for the Additional District Judge, Asansol, Burdwan.	67,800	..	..	..	..
8. Repairs to the damaged Collectorate building at Balurghat.	63,074	..	..	..	..
9. Installation of fluorescent lights	42,285	..	..	..	..
10. Electric installation of Town Hall	1,00,000	..	..	..	..
11. Providing additional accommodation for High Court [illegible]	50,200	..	..	..	..
12. Construction of a Record Room for the Malda Civil Court.	45,000	..	..	..	..
13. Installation of second 12 passengers' lift in the main building of the High Court, Calcutta.	80,000	..	..	..	..
14. Construction of residential quarters for the District Judge, Midnapore.	74,300	..	..	..	..
15. Construction of residential quarters for the Sub-Judge at Malda.	95,200	..	..	..	..
16. Air conditioning the Court rooms in the City Civil and [illegible] building.	60,000	..	..	..	..
17. Extension of the new Record Room of the District Judge's Court, Midnapore.	44,300	..	..	..	..
18. Costs— (a) Grabbing of the property of Shri T. C. Mu[illegible] at Krishnagore, Nadia, acquired for accommodation of certain Judicial Officers.	34,320	..	..	..	..
(b) Demarcation of land for fixing boundary [illegible]	920	..	..	..	..
19. Construction of residential quarters for the Sub-Judge, Malda and the Munsif, 2nd Court, Malda.	51,000	..	..	..	..
20. Air conditioning the newly constructed Court room on the [illegible] floor of the High Court Main Building, Calcutta.	52,500	..	..	..	..
21. Accommodation for the Courts of Judicial Magistrate [illegible] the district of Hooghly on separation of Judicial [illegible] Executive.	30,500	..	..	..	..
22. Extension of the existing steel racks of the old Record Department, Original Side, on the ground floor, High Court.	76,146	..	..	..	..
23. Sanitary and plumbing works in the Judge's Court at Alipore, 24 Parganas, in connection with the conversion of existing service type lavatory attached to the Court.	83,600	..	..	..	..
24. Installation of a passenger lift for carrying 12 passengers in the Small Cause Court buildings.	1,13,925	..	..	..	..
25. Providing steel rolling shutters on the ground floor of buildings in compound of Judge's Court, Alipore	41,663	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs	R..	R	Rs
(3)—Administration of Justice—*contd*					
26. Construction of residential quarters for the Munsif at Baruipur, 24-Parganas.	60,000	..	..	..	..
27. Replacement of D. C. fans and equipments owned by the Bar Association, Bar Library Club and Attorney Library in connection with the scheme for conversion of D. C to A. C. supply for better illumination of the High Court Buildings.	40,000	..	..	..	..
28. Construction of garages for the Judges' cars on the land lying close to the chamber of A. R. II on the western side of High Court Main Buildings.	13,176	..	..	..	..
29 Provision for additiona accommodation for Civil Courts at Barasat, 24-Parganas.	30,500	..	..	..	..
30 Construction of the Sub Registry Office building at Gangaraampur in the district of West Dinajpur.	29,100	..	..	..	..
31. Electrification of the Munsif's residence at Khatra, Bankura.	3,420	..	..	..	..
32 Augmentation of minor works grant for Construction of a (i) chamber for a Judge of the Court by converting the chamber of the Additional Registrar and construction of a new chamber for Additional Registrar in the Lawyers' Court room on the 2nd floor of the High Court Main Building. (ii) Sanitary arrangements in the two chambers noted against item No. (i) above.	7,265	..	..	..	..
33. Construction of latrine and urinal attached to the witness shed at the Barasat Civil Court compound.	10,000	..	..	..	..
34. Repairs to the Sub Registry office building at Bhangore, 24-Parganas to bring the building to the Public Works Department standard.	23,667	..	..	..	..
35 Construction of compound wall and approach road in connection with the construction of residential quarters for the Additional District Judge, Asansol.	10,000	..	.	..	..
36. Augmentation of the minor works grant of the High Court for conversion of the wooden decks of the gangways spanning the High Court Main Building with the extension building into R. C. floor, etc.	7,300	..	.	.	..
37. Construction of partition for lavatories in the chambers of the Judges of the High Court Calcutta, in connection with providing sanitary fittings with low-down cistern.	17,350	..	.	..	
38. Construction of quarters for the Munsif at Amta, Howrah.	59,000	..	..	.	..
39. Construction of a pucca structure for housing the Staff Canteen in the District Judge's Court compound at Alipore, 24-Parganas.	20,000	..	..	..	..
40. Construction of Government Quarters for the Official residence of the Munsif, Dubrajpur, Birbhum.	64,100	..	..	..	..
41. Proposal for construction of the 1st floor on the roof of the one-storeyed Civil Court building at Suri for additional accommodation of District Judge's Court, Birbhum.	93,400	..	..	..	..
42. Augmentation of the minor works grant of the High Court for fitting of iron sheets on the walls of the Court's Record Room constructed close to the New Secretariat Building.	2,200	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(3)—Administration of Justice—*contd.*					
43. Augmentation of minor works grant of the District Courts for conversion of service latrines to sanitary ones for the quarters of 3 Munsifs at Diamond Harbour.	10,760	..	..	..	..
44. Augmentation of minor works grant of the District Courts for construction of (a) a sanitary latrine and urinal in the Civil Court compound and (b) sanitary latrines in both the quarters of Munsifs at Bolpore, Birbhum.	7,738	..	..	..	..
45. Augmentation of the minor works grant of the District Courts for conversion from D. C. to A. C. supply in the residence of the District Judge at Berhampore, Murshidabad.	3,650	..	..	..	..
46. Addition and alteration of the existing court room of Judicial Magistrate, Malda.	12,833	..	..	..	..
47. Addition and alteration of the existing building in the district of Murshidabad for accommodation of Judicial Magistrates.	28,647	..	..	..	..
48. Installation of fluorescent fittings on 1st floor of High Court.	41,501	..	..	..	..
49. Construction of compound wall and approach road in connection with the construction of residential quarters for the Additional District Judge, Asansol.	19,000	..	..	..	..
50. Construction of the second set of residential quarters of the Munsif at Baruipore, 24-Parganas.	60,000	..	..	..	..
51. Proposal for construction of two more office rooms by extension of the existing court building used by the Additional Subordinate Judge and Munsif at Balurghat, West Dinajpur.	29,300	..	..	..	..
52. Construction of a second set of residential quarters for the Munsif, 2nd Court at Rampurhat, Birbhum.	63,150	..	..	..	..
53. Installation of additional fans and lights as per requirements in the new A. C. system re-wiring of High Court main building, 1st floor, Calcutta.	12,070	..	..	..	..
54. Installation of fluorescent fittings in the first floor of the High Court Buildings, Calcutta, by conversion from D. C. to A. C.	41,501	..	..	..	..
55. Scheme for providing water taps within the Civil Court compound at Purulia.	17,200	..	..	..	..
56. Special repairs to 40 clerks' quarters at Dulmi in the district of Purulia—Construction of 2 Nos. of 10′-0″ internal dia. and 60′-0″ depth well.	33,770	..	..	..	..
57. Construction of an approach road of the Munsif's Court at Kurseong.	20,396	..	..	..	..
58. Fixation of a row of shelves in the new Record Room of High Court.	47,000	..	..	..	..
59. Installation of steel racks on the walls of the Mandamus Section on the 2nd floor of the High Court main building.	34,000	..	..	..	..
60. Construction of residential quarters for the Munsif, 2nd Court, Malda.	69,590	..	..	..	..
61. Comprehensive water supply scheme for the High Court, Calcutta, and other Govt. premises.	1,00,000	..	..	..	..
62. Construction of residential quarters of the Caretaker on the roof of the City Civil and Sessions Court.	25,850	..	..	..	..
63. Extension of the Criminal Court Buildings at Jhargram in the district of Midnapore.	70,000	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(3)—Administration of Justice—*concld.*					
64. Reserve for minor works—District Courts ..	..	..	60,000	54,000	54,000
65. Reserve for minor works—High Court ..	..	..	20,000	18,000	18,000
66. Additional minor works grant for district Court (annual).	..	..	70,000	63,000	63,000
67. Improvement of the room of Lawyers' Association located in the court compound of the Chief Metropolitan Magistrate.	10,320	..	..	..	..
68. Augmentation of the minor works grant of the Inspector-General of Registration.	12,000	..	12,000	..	.
69. Replacement of wooden racks by steel racks in the district Judge's record room at Barrackpore.	20,310	..	..	..	..
70. Fixing of steel racks on the walls of the Mayor's and Supreme Court Records Department located on the 2nd floor of the High Court Centenary Building.	22,171	..	..	12,000	..
71. Construction of urinals and wash basins in the chambers of Judicial Officers in the district Judge's Court building at Midnapore.	23,730	..	..	..	..
72. Construction of a boundary wall around the Civil Court premises at Amta, Howrah.	26,590	..	..	..	..
73. Construction of a compound wall around the precinct of Civil Court at Arambag, Hooghly.	35,278	..		..	..
74. Construction of an approach road to the Munsiff's Court at Kurseong, Phase II.	38,300	..	..	..	..
75. Construction of a boundary wall around the Civil Court compound at Contai, Midnapore.	59,103	..	..	..	..
76. Providing eight Court rooms in the High Court Centenary Building with fixed Wooden platform etc.	40,570	..	..	..	..
77. Accommodation of Enquiry Commission in the New Treasury Building, Alipore.	1,02,268	..	..	..	..

Description of work	Estimate,	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) Administration of Justice -*contd.*					
78. Construction of a witness shed in the Civil Court compound at Bishnupur and a Septic Tank, Latrine and urinal (89,115)	89,115	..	..	..	..
79. Construction of a new Record Room at District Judge's Court, Suri (97,600).	97,600	..	..	14,000	20,000
80. Water Supply arrangement at Munsif's Court at Khatra, Bankura (53,788).	53,788	..	.	..	..
81. Construction of a compound wall on the northern side of district Judge's Court, Alipore, 24-Parganas (43,010).	43,010	..	..	..	..
82. Remodelling of lock up in the court's Chief Judicial Magistrate and Subdivisional Magistrate of Cooch Behar (27,900).	27,900	..	..	..	..
83. Spl. repairs to the City Civil and Sessions Court Building and Provisions of fire extinguishers and Buckets (37,620).	37,620	..	.	.	..
84. Construction of a witness shed and latrine cum-urinals for the litigants in the Civil Court Building at Burdwan (88,700).	88,700	..	.	.	..
85. Construction of an approach road to the Munsif's Court at Kurseong, Darjeeling.	..	..	.	..	..
86. Construction of two sanitary latrines and urinals within the Civil Court Premises at Kandi, Murshidabad.	..	..	..	..	..
87. Fitting of a motor set with the tubewell in the residential quarters of the Munsif's at Jangipur, Murshidabad.	..	..	..	..	..
88. Construction of Muharrir's Shed in the Criminal Court compound at Berhampore, Murshidabad.	..	..	..	..	..
89. Construction of an Annexe Building for accommodation of the Court and Chamber of Judicial Magistrate at Bolpur, Birbhum.	..	..	..	..	..
90. Raising of Second Platform and construction of wooden racks on platform of three rooms of the District Judge's Record Room, Berhampore and installation of Electric lights in those rooms (52,918)	52,918	..	20,000	..	32,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) Administration of Justice—*concld.*					
90(a). Installation of Pump Motor set for supply of water from the well in the Judicial Magistrate's Court Compound at Midnapur Sadar. ..	19,617	.	..	..	..
91. Construction of masonry wall, pump house and latrine-cum-urinal in the Munsif's Court compound at Jhargram.	..	..	..	..	..
92. Renovation of ground and first floor of main buildings of 'Sailabash' at Kalimpong.	..	..	70,000	..	..
93. Reconstruction of outhouse of 'Sailabash' at Kalimpong	..	..	45,000	.	..
94. Construction of approach Road to 'Sailabash' at Kalimpong.	..	..	41,000	..	..
95 Electrical installation and remodelling the existing wiring of 'Sailabash' at Kalimpong.	..	..	6,000	6,000	..
96. Construction of a latrine and urinal for litigants in Islampur S.R.O. premises, West Dinajpur.	..	..	10,000	..	..
97. Construction of a latrine and urinals within Civil Court compound of Munsif's Court at Baruipur, 24 Parganas.	..	..	..	..	..
98. Construction of a witness-shed for conveyance of litigant Public at Jangipur.	..	..	55,000	..	..
99. Construction of a boundary wall around the Munsif's Court at Ghatal.	..	..	35,000	..	..
100. Up gradation Schemes	..	..	16,00,000	54,000	2,00,000
Total—(3)—Administration of Justice	..	..	**21,18,000**	**2,09,000**	**3,87,000**

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(4)—Land Revenue					
1. Installation of additional lights, fans, plug points including renovation of fluorescent lights in the Collectorate Buildings at Burdwan	..	..	..	:	1,16,000
1(a) Addition and Alteration to the Electrical Installation including conversion from D. C. to A. C. system in the Collectorate Building at Berhampore, district Murshidabad.	36,620	..	37,000	16,000	20,000
1(b) Installation of a lift in the Survey Building, Alipore.	54,849	..	..	..	..
2. Construction of (i) two rooms for library and reading room and (ii) urinal and latrine for the staff of the Survey Institute, Bandel.	..	..	25,000	..	..
3. Sinking of a new tubewell and installation of a pumping set at the West Bengal Survey Institute, Bandel, Hooghly.	22,202	..	15,000	..	..
4. Construction of Building for Land Reforms Office, Midnapore.	1,00,000	..	..	..	..
5. Reserve for minor works	..	..	..	..	..
Total—(4)—Land Revenue ..	..	..	77,000	16,000	1,36,000
(5)—Stamps and Registration					
1 Extension of the Record Room of the Registration Office at Midnapore Sadar.	62,251	..	..	..	..
2. Construction of a Sub-Registry Office Building at Gangarampur in the district of West Dinajpur.	38,200	..	..	..	..
3 Construction of a Sub Registry Office Building at Mekliganj.	20,000	..	..	..	..
4 Construction of Sub-Registry Office Building at Mathabhanga.	27,370	..	..	..	..
5. Construction of a Sub-Registry Office Building at Bharatpur in the district of Murshidabad.	29,400	..	..	..	..
6. Construction of a Sub-Registry Office Building at Rampurhat, Birbhum.	44,345	..	..	..	..
7. Construction of a Record Room in the Sadar Registration Office at Suri, Birbhum.	69,500	..	..	..	..
8. Construction of Sub-Registrar's quarters at Kaliachak in the district of Malda.	27,700	..	..	..	..
9. Construction of a room on the north-east side of Suri Sadar Registration Office for accommodation of the Joint Sub-Registry Office at Suri, Birbhum.	20,500	..	..	..	..
10. Construction of the Sub-Registry Office Building at Deganga in the district of 24-Parganas.	30,000	..	..	..	..
11. Construction of the Sub-Registry Office Building at Dum-Dum-Cossipore in 24-Parganas.	63,450	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(5)—Stamps and Registration—*concld.*					
12. Construction of upper storey over the new Record Room of the Sadar Registration Office at Burdwan.	27,300	..	..	..	..
13. Construction of a room on the vacant space on the first floor on the western side of the Sadar Record Room for accommodation of records in the Sadar Registration Office at Howrah.	20,000	..	..	..	..
14. Construction of the Sub-Registry Office Building at Bharatpur, Murshidabad.	42,500	..	..	..	..
15. Construction of upper storey over the new Record Room of the Sadar Registry Office at Burdwan.	38,93[illegible]		..	..	..
16. Construction of a Sub-Registry Office Building at Onda in the district of Bankura.	39,000	..	..	..	..
17. Construction of Sub-Registrar's quarters and one wall in the compound of Raghunathpur Sub-Registry Office.	47,520	..	..	..	..
18. Construction of residential quarters for the sub-Registrar at Gushkara, Burdwan.	42,600	..	..	..	..
19. Reserve for minor works	39,000	..	8,000	8,000	8,000
20. Extension of Reserve Stamp Store at Calcutta Collectorate	8,654	..	..	..	..
21. Augmentation of the minor works grants o the Inspector General of Registration	..	.	..	12,000	12,000
Total—(5)—Stamps and Registration ..	..	..	**3,000**	**20,000**	**20,000**
(6)—State Excise					
1. Construction of office and residential quarters for the staff of the Raina Excise Circle at Seharabazar in the district of Burdwan and acquisition of land for the purpose.	80,722	..	..	..	..
2. Construction of residential quarters for the Excise Staff at Samshi in the district of Malda.	25,283	..	..	..	..
3. Conversion of the defunct distillery buildings at Chandernagore into an Excise Barrack for 30 men with residential and office accommodation for the Circle Sub-Inspector.	33,200	..	..	..	..
4. Extension of Luksan Warehouse for storing country spirit.	88,143	..	..	..	..
5. Extension of the Excise Warehouse at Siliguri ..	78,300	..	..	..	..
6. Construction of a wall around Balarampur Warehouse.	30,400	..	..	3,000	..
7. Acquisition of the buildings and land of the defunct Adra Warehouse in the district of Purulia.	98,688	..	..	..	..
8. Extension of Barrackpore Warehouse, district 24-Parganas.	19,339	..	..	..	..
9. Sinking of a 3" dia. tubewell at old Malda Warehouse.	1,03,526	..	..	..	..
10. Construction of a boundary wall around Midnapore Sadar Excise Warehouse.	38,290	..	..	..	..
11. Reserve for minor works	..	..	10,000	10,000	10,000
12. Extension of Chandrakona Road Warehouse and construction of compound wall.	47,320	..	5,000	16,000	5,000
Total—(6)—State Excise ..	..	..	**15,000**	**29,000**	**15,000**

Description of work.	Estimate.	Expenditure up to 31st March 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81,	Budget Estimate, 1981-82.
	Rs	Rs.	Rs.	Rs.	Rs.
(7)—Sales Tax					
1. Reserve for minor works	..	..	1,000	1,000	1,000
2. Construction of 18 cubicles at C. T. Directorate at 14 Beliaghata Road, Calcutta.	32,314	..	..	..	..
3. Reconstruction of the existing record room in Sales Tax Buildings at 14 Beliaghata Road, Calcutta	1,838	..	..	..	..
4. Installation and Re-installation of Ceiling fans in Sales Tax Building at 14 Beliaghata Road, Cal-14.	9,412	..	..	..	..
5. Construction of reception counter in G F. entrance of Sales Tax Buildings at 14 Beliaghata Road, Calcutta.	12,589	..	.	..	..
6. Construction of six court rooms for Certificate Organisation	..	..	..	20,000	..
Total—(7)—Sales Tax ..	..	..	1,000	21,000	1,000
(8)—Other Taxes and Duties on Commodities and Services					
1. Installation of Recorder Weighbridges of capacity 30,000 Kg. each of three Octroi checkposts.	2,55,000	..	..	..	.
2. Installation of Recorder Weighbridges of capacity 500 Kgs. each of 39 Octroi checkposts.	..	..	..	..	
3. Construction of checkposts in Howrah and Hooghly in connection with levy of taxes on entry of goods.	7,48,000	..	..	..	..
4. Construction of checkposts in 24-Parganas. ..	7,50,100	..	..	..	..
5. Installation of a Recorder Weighbridge of capacity 30,000 Kgs. at Kalitola.	..	..	..	..	..
6. Installation of a self-indicating hand-operated Recorder Weighbridge of capacity 50,000 Kgs. for Mogra checkpost.	..	..	..	..	..
7. Acquisition of land for construction of a checkpost at Mogra.	14,332	..	14,000	..	14,000
8. Acquisition of land for construction of a checkpost at Nabaghara.	11,840	..	12,000	..	12,000
9. Acquisition of land for construction of a checkpost at Noapara.	20,000	..	20,000	..	..
10. Acquisition of land for construction of a checkpost at Jagadishpur.	6,073	..	6,000	..	..
11. Acquisition of land for construction of a checkpost at Jaduberia.	3,691	..	4,000	..	..
12. Construction of temporary wooden structures for entry tax checkpost at Sodepur, Dt. 24-Parganas.	20,556	..	..	..	..
13. Electrification of the checkposts at Sodepur and Gouripur.	6,874	..	..	..	..
14. Construction of a goomty at the crossing of Bombay Road and M. V. Road at Uluberia.	3,000	..	3,000	..	3,000
15. Construction of boundary pillars of the land acquired for Entry Tax Office at Hansgarh Mouja (Hooghly).	1,457	..	..	..	..
Total—(8)—Other Taxes and Duties, etc. ..	18,40,923	..	59,000	..	29,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(9)—Secretariat—General Services					
1. Installation of ceiling fans in the 1st floor and 2nd floor verandahs of main block, Writers' Buildings.	46,562		20,000	..	.
1(a). Construction of additional six rooms on the 1st floor of Banga Bhavan.	64,000	..	.	..	..
2. Sinking of an additional 4" dia. tubewell with provision of an electric pump and pump room for Anderson House	49,417		..	.	..
3. Air-conditioning of room Nos. 4 and 5 of the Banga Bhavan at No. 3 Hailey Road, New Delhi and installation of a radio set in the waiting hall.	26,262	..	..	..	..
4. Construction of a two-storied block on the western wing of the Banga Bhavan at 3 Hailey Road, New Delhi.	58,250	..	..	..	
5. Proposal for construction of light structures over the 3rd floor of Blocks "A" and "B" and 2nd floor on roof of Block "B".	1,00,000	..	..		
6. Installation of a second lift in the main entrance of Writers' Buildings.	91,000	.	.	..	.
7. Construction of (i) a control room and base on the roof of New Secretariat Building and (ii) a room for generator and voltage stabilizer on the ground floor in connection with installation of a radar on the top of the said buildings.	1,02,072	..	..	.	..
7(a). Air-conditioning and electrification of a newly constructed room attached to the West Bengal Sectt. Library at Writers' Buildings.	13,190	..	..	..	..
8. Constn. of new lavatory block consisting of two privies, four urinals and two wash basins at 11A Mirza Galib Street, Calcutta.	19,000		14,000	6,000	..
8(a). Addition and alteration to the E/I works in the C.M.'s Sectt and Office at Main Block and 'F' Block, 1st floor, Writers' Buildings	29,400	..	.		.
8(b). Providing low plan asbestos sheets ceiling in shed Nos. 5 to 6 in the premises at 11A Free School Street.	35,000	..	..	..	..
9. Installation of air-conditioning units in the chambers of Ministers at Writers' Buildings.	1,44,000	..	..	..	.
10. Air-conditioning the Waiting Room and Press Gallery in front of Chief Minister's room at Writers' Buildings.	5,000	..	..	..	.
11. Construction of Press and Visitors' enclosure in front of Chief Minister's chamber of Writers' Buildings.	36,400	..	..	..	
12. Construction of cubicles for office accommodation of Chief Minister's Secretariat.	21,965	..	..	..	.
13. Installation of air-conditioning units in room Nos. 7 and 8 of Banga Bhavan, New Delhi.	25,617	..	..	..	.
14. Air-conditioning the room No. 16 of Banga Bhavan, New Delhi.	12,721	..	..	..	.
15. Shifting of Chief Minister's Secretariat from Raj Bhavan to Writers' Buildings.	47,200	..	..	..	.

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(9)—Secretariat—General Services—*concld.*					
16. Reserve for minor works—Secretariat and Head-quarters Establishment.	..	..	1,00,000	90,000	90,000
17. Augmentation of water supply in Government offices at Mitra Buildings.	53,565	.	30,000	..	..
18. Addition and alteration of Chief Minister's room in Writers' Buildings.	57,500	..	..	..	..
19. Re-organisation of the Information Office of Writers' Buildings at Gate No. 1 and the existing Information Bureau, Ground Floor, Main Block, Writers' Buildings, Calcutta	34,550	..	..	..	..
20. Installation of air-conditioning plant and adequate illumination of the Data Processing Centre at C.I.T. Building at P-16 India Exchange Place Extension.	3,17,577	..	..	..	..
21. Provision of new entrance door at Data Processing Centre at P-16, India Exchange Place, Calcutta.	4,925	..	..	..	..
22. Provision of grills and I. R. C. in the existing window openings in the ground and the 1st floors of Writers' Buildings.	52,750	..	..	..	..
23. Installation of air-conditioning units in the office chamber of Engineer-in-Chief and E. O. Secretary, P. W. D. on 2nd floor, Block "G", Writers' Buildings.	33,731	..	..	..	..
24. Sinking of 4"×8" dia tubewell within the compound of Writers' Buildings.	81,456	..	..	..	..
25. Provision of a store room with steel racks in the Data Processing Centre of Finance Department located at C.I.T. Buildings, Calcutta.	15,364	..	..	..	..
26. Construction of lavatory Blocks and urinals for use by drivers attached to the garage at B.B.D. Bag.	33,018	..	..	..	..
27. Replacement of airconditioning unit of the V.I.P. visitors' room at Writers' Buildings.	9,345	..	..	..	..
28. Replacement of old airconditioning unit of Writers' Buildings.	47,223	..	..	..	..
29. Replacement of old airconditioning units in the room of M.O.'s Home (CD) Department.	19,190	..	..	..	..
30. Construction of Rest Shed for drivers of Government Vehicles within the compound of New Secretariat Building	..	..	..	8,000	..
31. Providing M S. Grill and construction of temporary Car Shed for the North Flat of Dy. Ministers Quarters (Ground Floor) within the compound of Raj Bhavan	..	..	..	6,000	..
32. Installation of 2-room Cooler Units in replacement of the defective ones in anti chamber of C.M., Writers' Buildings.	..	..	..	18,000	4,000
33. Installation of three Nos. of Air Conditioning Units in the newly constructed P.W.D. room at 11A, Mirza Galib Street, for the use of Ministers in-charge, F. & S. Department	..	..	..	35,000	..
Total—(I)—Secretariat—General Services ..		..	**1,64,000**	**1,63,000**	**94,000**

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(10)—District Administration					
1. Construction of a Record Room at Tufanganj in the district of Cooch Behar.	11,260	..	..	..	..
2. Construction of a Record Room at Mathabhanga in the district of Cooch Behar.	18,375	..	..	..	..
3. Construction of a Record Room at Mekliganj in the district of Cooch Behar.	18,375	..	..	..	..
4. Extension of the strong room attached to the Cooch Behar Treasury.	11,490	..	..	..	..
4A. Fitting of wooden partition in the verandah of the existing Sub divisional Court Building to provide additional room for accommodation of the additional staff appointed for administration of the Urban Land (Ceiling and Regulation) Act, 1976 in the Chandernagore Sub-division.	11,180	..	..	..	..
5. Provision of increased accommodation for the Court Office, Hazat, etc., attached to the Subdivisional Officer's Court at Lalbagh in the district of Murshidabad.	10,925	..	..	..	..
6. Extension of the Sub-treasury strong room at Asansol in the district of Burdwan.	12,458	..	..	..	..
7. Construction of a Forms and Stationery godown for the Subdivisional Office at Tufanganj in the district of Cooch Behar.	13,250	..	..	..	..
8. Electrification of the Subdivisional Officer's Court, residence, and other attached buildings at Ghatal in the district of Midnapore.	14,825	..	..	..	..
9. Extension of the Subdivisional Officer's Court buildings at Mekliganj in the district of Cooch Behar.	12,860	..	..	..	..
10. Construction of septic latrines in the Criminal Court compound at Bankura Sadar.	14,300	..	..	..	..
11. Construction of urinals and latrines on the ground floor of the Lansdowne Hall at Cooch Behar.	16,838	..	..	..	..
12. Extension of the Basirhat Sub-treasury Building	19,500	..	..	..	..
13. Expansion of the Record Room at Midnapore Sadar in the district of Midnapore.	15,000	..	..	..	..
14. Providing permanent racks in the Forms Office and converting a portion of the verandah for additional accommodation in the Deputy Commissioner's Court at Purulia.	12,000	..	..	..	..
15. Construction of a Forms godown in the Krishnagore Collectorate Compound.	16,000	..	..	..	..
16. Construction of a Conference hall on the first floor of the Collectorate Building at Krishnagar in the district of Nadia.	20,000	..	..	..	..
17. Construction of a sanitary bathroom with flushing arrangements and overhead tank in the Magistracy at Krishnagar in the district of Nadia.	9,982	..	..	..	..
18. Construction of quarters for S. O., Jalpaiguri ..	16,700	..	..	..	..
19. Construction of quarters for the Collector, Hooghly	57,600	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(10)—District Administration—*contd.*					
20. Construction of a Record Room at Dinhata in the district of Cooch Behar.	34,705	..	..	..	..
21. Acquisition of land for construction of Subdivisional Court and offices at Chandernagore.	57,411	..	.	..	..
22. Construction of witness sheds, privies and urinals in the Criminal Court Compounds at Barrackpore, Barasot, Diamond Harbour and Basirhat.	50,000	..	..	..	..
23. Construction of an 'F' type quarters for the Subdivisional Officer, Jalpaiguri Sadar.	42,200	..	..	..	..
24. Extension of the Inspection Bungalow at Islampore	35,200	..	..	..	..
25. Construction of Court malkhana and male hajat at Contai in the district of Midnapore.	26,550	..	..	..	..
26. Construction of a new house for the Subdivisional Officer, Siliguri, in the district of Darjeeling.	90,700	..	..	..	..
27. Repairs to the Commissioner's residence at Jalpaiguri.	85,600	..	..	..	..
28. Construction of quarters for the accommodation of Additional District Magistrates	50,000	..	..	..	..
29. Extension of the Criminal Court Buildings at Jhargram in the district of Midnapore.	70,000	..	..	..	..
30. Construction of witness shed in the Criminal Court compound at Siliguri in Darjeeling district.	30,000	..	..	..	..
31. Construction of urinals and septic latrines along with water-supply arrangement for the offices located in barrack Nos. 2 and 3 at Berhampore in the district of Murshidabad.	40,000	..	..	..	..
32. Construction of Record Room within Subdivisional Officer's Court compound at Contai, Midnapore.	31,700	..	..	..	..
33. Reserve for minor works for the Commissioners of Divisions.	..	..	80,000	72,000	72,000
34. Electrification of the Subdivisional Officer's Court buildings at Rampurhat, Birbhum.	20,517	..	..	..	..
35. Construction of witness shed, privies and urinals in the Criminal Court compound at Vishnupur in the district of Bankura.	50,000	..	..	..	..
36. Construction of sanitary latrines and fittings in eleven houses in the Burge Town, Midnapore.	32,992	..	..	..	..
37. Electrification of Collectorate buildings, Block No. 1, at Balurghat in the district of West Dinajpur.	15,759	..	..	..	..
38. Construction of sanitary bath and W. C. at District Magistrate's and Additional District Magistrate's Office within Collectorate Court Building, Alipore.	12,081	..	..	..	..
39. Construction of sanitary latrine at the residential quarters of the Subdivisional Officer, Diamond Harbour, district 24-Parganas.	4,869	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(10)—District Administration—*concld.*					
40. Construction of a compound wall around the quarters of the Subdivisional Officer, Tufangnj and providing woven wire fencing with Reinforced Cement Concrete posts around the compound in front of the said quarters.	6,000	..	..	..	..
41. Construction of urinals and privies in the Criminal Court compound at Suri in the district of Birbhum.	19,400	..	..	..	..
42. Augmentation of the minor works grant of the Divisional Commissioners.	45,000	..	45,000	40,000	40,000
43. Construction of Nazarath godown at Islampur, West Dinajpur	28,986	..	.	..	..
44. Conversion of electric supply from D. C. to A. C. system in Berhampore Circuit House including installation of additional lights etc. at D. M.'s and A. D. M.'s quarters.	8,284	..	..	..	..
45. Construction of District Malkhana at Cooch Behar	86,400	..	..	.	..
46. Construction of residential quarters for the Second Officer of the S. D. O.'s Office at Tamluk.	65,600	..	..	..	..
47. Purchase of a building in the Irrigation Colony at Suri for the accommodation at the Addl. District Magistrate (E. A.), Birbhum	68,690	..	..	..	..
48. Construction of latrine for the use of the staff of the S. D. O.'s Office at Serampore in the district of Hooghly.	11,370	..	..	..	..
49. Electrification of the S. D. O. Sadar Office at Hooghly Collectorate Buildings, Chinsurah, Hooghly.	12,133	..	..	..	..
50. Electrification of the S. D. O.'s Office building at Mathabhanga in the district of Cooch Behar.	19,530	..	..	..	..
51. Construction of witness sheds at Kalna Court Compound.	14,350	..	..	..	..
52. Installation of wall racks in the record room of the office of the Commissioner, Burdwan Division, at Chinsurah in the district of Hooghly.	20,183	..	..	..	..
53. Construction of a compound wall around the residence of the Collector, Nadia.	21,100	..	..	..	
54. Acquisition of the premises known as "Killarney Lodge" requisitioned for the use of the Additional Deputy Commissioner, Darjeeling, as his residence.	68, 57	..	..	..	
55. Construction of a lavatory block with latrines for the Collectorate staff in the compound of the Midnapore Collectorate	52,300	..	..	.	
56. Construction of latrines and lavatories in the Kutchery compound at Darjeeling.	15,300	..	..	..	..
57. Extension of Court Inspector's Office and Malkhana at Tufanganj in the district Cooch Behar.	28,300	.	..	..	..
58. Water supply and sanitary arrangement in the D. C. 's Court compound at Jalpaiguri and Sinking a 3.75 cm dia. Tubewell there.	24,200	..	..	..	..
59. Petty construction of a room at the back side of Hd. Qrs. Buildings of Cooch Behar, Jalpaiguri, Darjeeling R.S. Operation.	14,030	..	..	..	..
60. Installation of Light on the approach road to the Commissioner's confidential office and residence at Jalpaiguri.	4,002	..	..	..	..
61. Construction of annexe to the existing office room of the Dev. and Planning Section of Nadia Collectorate.	28,600	..	..	..	..
62. Augmentation of minor works grant of Commissioners of Divisions—					
(a) Presidency Division	..	..	30,000	27,000	27,000
(b) Burdwan Division	..	..	40,000	36,000	36,000
(c) Jalpaiguri Division	..	..	30,000	27,000	27,000
Total—(10)—District Administration ..	..	..	**2,25,000**	**2,02,000**	**2,02,000**

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11) Police					
(i) Upgradation of standards of administration recommended by the Seventh Finance Commission					
1. Constn. of quarters for durwan of C.M.S., Belgharia	12,263	.	..	..	.
2. Constn. of barracks for constables at Burdwan P.S., Murshidabad.	68,000	..	..	23,000	..
3. Extension of a constable barrack at Haringhata P.S., Nadia.	..	..	28,000	20,000	12,000
4. Electrification of Karandighi P.S. and its staff qrs., West Dinajpur.	..	..	..	..	..
5. Installation of lights and fans in the office and barrack in Police Lines, Balurghat, West Dinajpur.	..	..	..	..	..
6. Electrification of Sitai P.S. and its staff qrs., Cooch Behar.	..	..	..	..	..
Total—(i) ..	..	..	**28,000**	**43,000**	**12,000**
(ii) Other Schemes					
1. Installation of fixed time-cycle traffic signal lights at the crossing of Upper Circular Road and Koshab Ch. Sen Street, Calcutta.	18,690	..	..	..	..
2 Installation of compound lights at 29/1 B. T. Road	15,748	..	..	..	..
3 Special repairs to the barbed wire fencing round the E. F. R. at Salua, Midnapore.	51,165	..	..	..	..
4 Installation of fixed time-cycle traffic signal lights at the junction of Kalikrishna Tagore Street, Jadulal Mullick Road and Kalakar Street, Calcutta.	1,17,206	..	..	..	..
5. Reconstruction of Constables' barrack at Danton, Midnapore.	20,000	..	..	..	..
6. Sinking of a 2" dia. tubewell with an electric pump for the supply of water to the newly constructed Sub-Inspectors' quarters at Shibpore, Howrah.	11,900	..	..	..	..
7. Installation of fixed time-cycle traffic signal lights at the junction of Circular Garden Reach Road and Diamond Harbour Road, Calcutta.	14,406	..	14,000	..	14,000
8 Enhanced compensation of acquisition of land for construction of Hili Police Station (*Charged*).	..	..	..	..	..
9. Water-Supply arrangement for the E. F. Rifles at Salua.	1,00,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11)—Police—*contd.*					
10. Acquisition of land and buildings for the accommodation of the Serampore Emergency Force, Hooghly.	73,808	..	..	..	..
11. Special repairs to building occupied by Emergency Force, Hooghly.	70,235	..	..	..	..
12. Acquisition of land in mauza Uluberia required for construction of the Sub-Inspectors' quarters for Uluberia police-station in the district of Howrah.	11,104	..	11,000	..	11,000
13. Acquisition of 0·135 acre of land at Kedarnath Mukherjee Road near Bally P. S., Howrah, for quarters of Sub-Inspectors	20,000	..	20,000	..	20,000
14. Construction of quarters for Additional Superintendent of Police, Nadia.	69,822	..	..	..	..
15. Construction of quarters for Additional Superintendent of Police, Burdwan.	65,730	..	..	..	..
16. Construction of office and quarters for Circle Inspectors, Karandighi.	60,800	..	..	..	..
17. Construction of an outpost building at Tulin under P. S. at Jhalda in the district of Purulia and quarters for attached staff.	55,550	..	..	..	..
18. Construction of E-type quarters for one Inspector and a set of twin quarters (M-type) for S. Is in the Police Line at Balurghat.	75,800	..	..	..	..
19. Construction of garage and staff quarters at Bally police-station.	28,078		..	..	..
20. Construction of quarters for Deputy Superintendent of Police, Jalpaiguri.	62,050	..	..	..	..
21.(a) Construction of one Reserve Sub-Inspectors' quarters and Assistant Sub-Inspectors' quarters at Bolguma Police Lines.	43,842	.	..	..	..
(b) Constn. of a garage-cum-canteen at Chitpur P.S., Calcutta.	..	..	64,000	..	64,000
(c) Special repair to the Thana building of Jhalda P.S.	..	..	36,000	7,000	..
22. Construction of Wireless Office and family quarters for Wireless staff at the site of new Police Lines. Bolguma, Purulia.	93,300	..	..	..	
23. Acquisition of plot of land measuring 0·67 acre in mauza Mahasmati, police-station English Bazar, Malda, for setting up a T. O. P. at Rathbari.	..	..	..	..	..
24. Construction of two-storeyed buildings for four Inspectors in the vicinity of Police Lines, Suri.	50,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11)—Police.—*contd.*					
25. Construction of a three-storeyed building containing six flats within Governor House compound, Barrackpore.	50,000	..	..	..	..
26. Construction of residential quarters for Additional Superintendent of Police, Jalpaiguri.	50,000	..	..	..	..
27. Installation of fixed time-cycle traffic signals at the following road crossings in Calcutta— (a) Dalhousie Square North and Netaji Subhas Road. (b) Dalhousie Square East, Mangoe Lane and Old Court House Street. (c) Hare Street and Council House Street (d) Harrison Road and Upper Circular Road.	80,997	..	..	..	..
28. Purchase of district board land at Bolpur for construction of police-station and staff quarters, Bolpur.	18,000	..	..	..	..
29. Acquisition of land at Uttarpara for construction of police quarters.	13,380	..	..	..	..
30. Acquisition of land for construction of a new thana at Namkhana.	12,420	..	..	..	..
31. Purchase of land and construction of a checkpost building thereon for the static checkpost near Ranaghat on the National Highway No. 34.	65,696	..	..	..	..
32. Sinking of a 6″ tube-well and construction of a Pump in the West Bengal Police quarters at 20 Dum Dum Road.	89,000	..	..	..	..
33. Extension of Eastern Frontier Rifles Hospital at Salua, Midnapore.	86,800	..	..	..	..
34. Acquisition of land for construction of Jagatballavpur police-station building in the district of Howrah.	60,011	..	60,000	..	60,000
35. Land acquisition for the shifting of Kharba police-station to Chanchal in the district of Malda.	16,564	..	16,000	..	16,000
36. Sinking of a 3″ diameter tube-well and construction of a pump room within the compound of Burrabazar police-station.	30,700	..	..	..	..
37. Purchase and installation of two weighing bridges—one at Chitpur police-station and the other at Alipore police-station.	63,079	..	..	..	..
38. Construction of one Health Unit with Dispensary Service at Belghoria Police Estate.	81,100	..	..	..	..
39. Sinking of a 5 inch diameter tubewell and electric pump and pump house and pumpman's room in the R. P. Lines, Shibpore, Howrah.	40,242	..	..	..	..
40. Enhanced compensations for acquisition of land for construction of Hili Police Station (*Charged*).	..	..	..	..	..
41. Construction of building for office *cum*-residence of the S. D. P. O., Bongaon.	68,700	..	..	..	..
42,(a) Construction of 2nd storey upon the existing single storey pucca departmental barrack in Police Lines, Krishnagar, Nadia.	77,125	..	..	..	..
(b) Construction of sanitary latrines and urinals for 30 married constables' barrack at Police Lines, Jalpaiguri.	74,600	..	75,000	64,000	20,000

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11)—Police—*contd.*					
42(a). Sinking of a 4″ × 8″dia tubewell at Sibpore Police Lines, Howrah	62,730	..	..	..	..
43. Setting up of a full-fledged District Control Room at Alipore Police Office.	34,183	..	..	..	..
44. Conversion of existing service latrines into sanitary ones in the West Bengal National Volunteer Force Training Centre, Cooch Behar.	10,398	..	..	..	..
45. Reconstruction of Officer-in-charges' (S.I.) quarters at Moyna P. S. in Midnapore.	30,000	..	..	..	..
46. Installation of electric traffic signal at the crossing of G. T. Road and Mahatma Gandhi Avenue leading to Durgapur Steel town.	19,200	..	..	..	..
47. Installation of automatic traffic signal at the junction of G. T. Road, Church Road, Bellilious Road and Panchanantolla Road, Howrah.	31,032	..	..	..	..
48. Extension of Sandhya Rifle Range at Krishnagar, Nadia.	30,422	..	..	..	.
49. Installation of a weigh bridge within the compound of Cossipore P. S.	47,200	..	..	..	..
50. Construction of office-cum-residence for S. D. P. O., Lalbagh, Murshidabad.	90,700	..	..	..	.
51. Conversion of D. C. wiring into A. C. in Calcutta Maidan Hawkers Corner.	67,716	..	..	..	..
52. Purchase and installation of weigh bridge at Chitpur police-station.	47,200	..	..	..	..
53. Construction of a rifle range within the compound of the Police Training School, Calcutta.	1,16,824	..	..	..	..
54. Construction of Reserve Office, etc., in Reserve Police Lines at Krishnagar.	60,860	..	..	..	..
55. Construction of 2-seated latrines, kitchens and conversion of 8-seated latrines into sanitary ones in Police Lines, Suri.	59,863	..	..	..	..
56. Acquisition of land for construction of Shamserganj Thana building.	16,233	..	..	..	..
57. Reconstruction of the Thana building of Mohammed Bazar police-station in the district of Birbhum.	80,450	..	..	..	..
58. Purchase of the K-10/B-7/24 type house of the Development Department for accommodation of the staff attached to Kalyani police-station and Town Outpost.	19,856	..	..	..	..
59. Construction of Officer-in-charge's quarters of Suri police-station, Birbhum.	33,470	..	..	..	..
60. Payment of decretal cost in connection with the construction of quarters for the Additional Superintendent of Police, Nadia (*Charged*).	..	..	..	..	..
61. Construction of a Compound Wall around the vacant land earmarked for the proposed Police Investigation Centre at Patipukur, Lake Town	20,100	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11) Police—*contd.*					
62. Construction of a guard room in the Wireless Headquarters for the accommodation of the Security Guard.	38,750	..	..	..	..
63. Additional water supply arrangement in the Police Lines, Midnapore.	69,041	..	..	..	..
64. Construction of office-cum-residence of S.D.P.O., Bongaon, 24-Parganas.	68,700	..	..	..	..
65. Construction of a garage with miniature workshop in the new Police Lines at Belguma, Purulia.	55,380	..	..	..	..
66. Reconstruction of the thana building with ancillary structure at Garbetta Police Station in the district of Midnapore (non-residential portion).	88,000	..	..	..	..
67. Construction of sanitary latrines and sinking of a tubewell within the compound of Sagore Police Station in the district of 24-Parganas.	25,000	..	..	..	..
68. Construction of office-cum-residence for the S. D. P. O., Lalbagh, Murshidabad.	89,890	..	..	..	..
69. Construction of a building for office-cum-residence for the Circle Inspector, Belda, Dt. Midnapore.	65,330	..	..	..	..
70. Construction of office-cum-residence for the Circle Inspector of Police, Tamluk, Dt. Midnapore.	73,600	..	..	..	..
71. Construction of office-cum-residence for the Circle Inspector of Police, ' B ' Circle, Malda.	52,877	..	..	..	..
72. Electrification of—					
(i) thana building	8,711	..	..	..	..
(ii) residential quarters of Canning Police Station, Dt. 24-Parganas.	29,919	..	..	..	..
73. Construction of 8′ high C. B. W. boundary wall around the residential quarters adjacent to Tolly's Nallah in Wireless Headquarters at Tollygunge.	35,100	..	..	..	..
74. Construction of a building for accommodation of D. E. B. Office in extension of Police Office building, Midnapore.	71,435	..	..	..	..
75. Installation of 121 pieces of A. C. ceiling fans, light points, plug points, etc. at the existing suspension barrack converted into Alipore Line Barrack of Calcutta Police within the compound of Bhabani Bhavan, Alipore, Calcutta.	68,817	..	..	..	..
76. Raising of boundary wall around the compound of the premises at 20 Dum Dum Road, Calcutta.	26,000	..	..	..	..
77. Construction of brickwalls around the Calcutta Police Housing Estate, Belghoria. ..	67,000	..	..	..	..
78. Sinking of a tube-well and construction of a pump house within Calcutta Police Housing Estate, Belgharia.	..	..	..	..	..
79. Construction of a kitchen and a dining shed for Ballygunge P. S., Calcutta.	..	..	..	..	..
80. Sinking of a 10 c.m. dia. tubewells with top enlargement of 20 c.m. diameter at New Alipore Police Station.	..	..	..	..	..
81. Sinking of a 10 c.m. dia. tubewell with 20 c.m. dia. top enlargement in Alipore Police Station.	..	..	..	18,000	..
82. Installation of an auto-traffic signal light at the crossing of Mahatma Gandhi Road and Amherst Street, Calcutta.	35,123	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11) Police—*contd.*					
83. Construction of an isolation ward in Police Hospital, Malda.	..	..	..	..	..
84. Construction of a new lock-up with latrine, etc. and convers on of existing lock-up into Malkhana at Tollygunge P.S.	..	..	..	..	..
85. Extension of D.I.B. office building of Jalpaiguri district.	34,000	..	29,000	13,000	..
86. Construction of office of C.I.(A), Shibpur and his Reader ASI, Howrah.	..	..	37,000	24,000	18,000
87. Construction of strong room for tear-smoke materials at Berhampore.	..	..	16,000	14,000	7,000
88. Construction of another storey upon 12 Nityadhan Mukherjee Road, Howrah.	..	..	67,000	50,000	27,000
89. Construction of R. T. Station building at Domjur, Mukherjee Road, Howrah.	..	..	22,000	22,000	30,000
90. Thorough renovation of damaged and settled down underground sewerage lines at Calcutta Police Hospital at 3 Beniamadan Street, Calcutta.	..	..	45,000	25,000	.
91. Construction of a semi-permanent shed on the room of the P.S.D. at 40 Beltala Road, Calcutta.	70,800	..	50,000	20,000	50,000
92. Provision of a stand by tubewell within S.A.P. 4th Bn. Hd. Qrs. at Kasba, West Dinajpur.	89,000	..	78,000	70,000	14,000
93. Purchase of land and construction of a check-post building thereon for traffic checkpost near Ranaghat.	5,696	..	6,000	..	6,000
94. Construction of R. I.'s Office and Dy. S. P.'s Office in Police Lines at Krishnagar, Nadia.	60,860	..	..	..	..
94.(a). Extension of existing Army Building in the Police Line, Midnapore	..	..	..	20,000	45,000
95. Reconstruction of Chowkidari sheds at eight different P. S.'s in Cooch Behar district.	48,211	..	..	..	..
96. Acquisition of land for construction of a building for a new police-station at Minakhan.	8,515	..	..	..	..
97. Acquisition of land for a new police-station etc. in Lillooah.	94,766	..	.	..	..
98. Reserve for minor works—Calcutta Police ..	..	..	80,000	72,000	72,000
99. Reserve for minor works—W. B. Police ..	..	..	2,50,000	2,25,000	2,25,000
100. Installation of a new power plug and ordinary plug points at Forensic Science Laboratory, Belgachia.	3,018	..	..	..	..
101. Installation of bracket, fan points and additional light points in room No. 25 of Viscera Extraction Chamber of Forensic Science Laboratory.	6,850	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11)—Police—*concld.*					
102. Installation of additional lights, fans and plug points for Forensic Science Laboratory.	2,064	..	..	..	..
103. Construction of an additional garage for mobile laboratory van of Forensic Science Laboratory.	21,687	..	..	..	..
104. Acquisition of land for construction of constables' barrack, thana and hazat for Barbani P. S., Burdwan.	11,068	..	..	..	..
105. Construction of an Outpost building at Tulin under P. S. Jhalda in the district of Purulia and quarters for attached staff.	55,550	..	.	..	..
106. Purchase of a plot of land measuring 15 Cottahs at Patipukur Township for construction of Investigation Centre.	45,000	..	45 000		45,000
107. Installation of 3 ceiling fans at the guard room of State Forensic Science Laboratory.	1,062	..	..	..	..
108. Providing rolling shutters including additions and alterations in room No. 49 on the 2nd Floor of the State Forensic Science Laboratory	2,058	..	..	.	..
109. Improvement of the acoustic of the Director's room in the State Forensic Science Laboratory.	1,090	..	..	..	..
110. Providing collapsible gate in the corridor of the 2nd floor in between Ballistic Section and Biology Section of the State Forensic Science Laboratory at Belgachia.	768	..	..	..	..
111. 2nd Additional Water Supply arrangement and 2nd additional improvement work in Midnapore Police Lines.	47,000	..	..	..	..
112. Construction of one-storeyed magazine building at Bodyguard Lines, Calcutta.	58,000	..	..	..	..
113. Resinking of 7.5c.m. dia tubewell with top enlargement to 15 cm. dia for Traffic Police B. Coy. at Bhabani Bhavan, Calcutta.	35,385	20,953	..	4,000	..
114. Construction a foundation of "G—DII" type Lathe Machine at State Forensic Science Laboratory, West Bengal.	1,327	..	..	..	..
115. Acquisition of land for construction of buildings for accommodation of officers and men at Karimpur P. S., Nadia.	9,200	..	9,000	..	9,000
116. Conversion of Electric Supply from D.C. to A.C. in Police Lines at Malda.	1,602	..	..	..	..
117. Installation of call bell and alarm bell point in room No. 52 in the 2nd floor of the State Forensic Science Building at Belgachia.	1,165	..	..	..	..
118. Addition and alteration of the existing fans and lights in the office of the Superintendent, Govt. Rly. Police, Sealdah.	24,176	..	21,000	19,000	4,000
Total—(ii)	..	..	10,51,000	6,67,000	7,57,000
Total—(11)—Police Voted ..	..	..	**10,79,000**	**7,10,000**	**7,69,000**
Charged..	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(12)—Jails					
1. Installation of flood lights mercury vapuor-lamp at Bankura District Jail	..	..	..	..	24,000
1(a). Acquisition of land near Burdwan Jail compound	11,909	..	..	..	..
2. Construction of quarters for the Head Warder and the Warders of the Katwa Sub-Jail.	18,300	..	..	..	..
3. Construction of quarters for the Superintendent of Hooghly Jail.	42,400	..	..	..	..
4. Construction of quarters for the Superintendent, Jalpaiguri Jail.	40,000	..	..	..	..
5. Construction of a mezzanine floor over bay Nos. 9 and 11 on the ground floor of the Press building in Alipore Central Jail for storage of paper.	..	..	..	..	..
6. Extension of Kalna Sub-Jail	85,257	..	..	..	..
7. Construction of a T. B. Ward inside the Suri Jail for Warder T. B. patients.	..	..	..	..	..
8. Extension of Diamond Harbour Sub-Jail ..	67,000	..	..	..	..
9. Conversion of Service latrines in Barrackpore Sub-Jail into sanitary ones.	35,000	..	..	..	..
10. Construction of a mezzanine floor in the Alipore Central Jail Press Building for storage of paper.	..	..	..	..	..
11. Construction of quarters for the staff of Malda Sub-Jail.	77,660	..	..	..	..
12. Construction of quarters for a compounder and a head warder of Burdwan District Jail.	..	..	..	..	..
13. Electrification of the cells and barracks in the Presidency Jail, Alipore.	38,807	..	..	..	..
14. Construction of quarters for the Sub Jailor, Barrackpore Sub-Jail.	34,456	..	..	..	..
15. Providing municipal water-tap connection to the Purulia Jail.	17,000	..	..	..	..
16. Construction of waiting room for interviewers in Purulia Jail.	13,560	..	..	..	..
17. Construction of quarters for Sub-jailor, Balurghat Sub Jail.	20,443	..	..	..	..
18. Construction of family quarters for warders and head warders, Purulia Jail.	65,700	..	..	..	..
19. Provision of additional minor works grant for Jails	..	..	..	..	..
20. Security arrangement in the Midnapore Central Jail—Emergent Scheme for augmenting the capacity of the jail.	49,128	..	..	..	..
21. Construction of a kitchen at Tamluk Sub-Jail ..	13,850	..	..	..	..
22. Construction of quarter for head warder of Burdwan Jail.	22,250	..	..	..	..
23. Extension of the Tamluk Sub-jail	89,420	..	..	..	..
24. Construction of quarters for Superintendent of Krishnagar Jail.	35,600	..	..	..	..
25. Installation of lights outside perimeter wall of the Alipore Special Jail.	9,171	..	..	..	..
(a). Construction of an elevated Sentry box at Alipore Central Jail	7,481	..	..	..	..
(b). Conversion of service latrines into sanitary ones and construction of seven sets there of Bankura Dist. Jail.	78,125	..	25,000	5,000	1,000
(c). Renovation of Kitchen inside Cooch Behar Jail.	31,198	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(12)—Jails—*contd.*					
27. Installation of 2 flood lights and provision of N. S. grated door and windows in Suri Jail.	10,641	..	..	..	..
28. Security arrangements in Jails	51,197	..	..	..	..
29. Establishment of a Special Jail in the Mental Hospital Buildings and Premises at Berhampore.	88,600	..	..	..	..
30. Improvement of lighting arrangement in and outside the perimeter wall of Bankura Sub-Jail.	10,133	..	..	..	..
31. Construction of Pill Boxes in the Dum Dum Central Jail.	6,712	..	..	..	..
32. Repairing and reconstruction of ward Nos. 3, 4 and 9 and Hospital Ward at Suri Jail.	34,000	..	..	..	..
33. Augmentation of security arrangement inside Burdwan, Hooghly, Darjeeling, Alipore Special Jails and Jhargram Sub-Jail.	96,257	..	..	..	..
34. Construction of 4 watch towers in Dum Dum Central Jail.	29,888	..	..	..	..
35. Construction of one kitchen and sanitary latrine at Suri Jail.	34,000	..	..	..	..
36. Electrification of outside perimeter wall of Berhampore Central Jail.	19,667	..	..	..	..
37. Installation of an electrically operated siren at the Hooghly Dist. Jail.	3,961	..	..	..	..
38. Security arrangements in Jails.	40,979	..	..	..	..
39. Electric installation in the East and West Cell Blocks of the Asansol Special Jail.	4,693	..	..	..	..
40. Construction of a segregated enclosure inside Jalpaiguri Jail.	11,764	..	..	..	..
41. Construction of a watch tower in the compound of Kurseong Sub-Jail.	1,800	..	..	..	..
42. Installation of a siren at Barrackpore Sub-Jail ..	2,461	..	..	..	..
43. Providing barbed wire fencing near eastern-side perimeter wall of Alipore Central Jail.	6,608	..	..	..	..
44. Construction of a 10 ft. high wall inside the Special Jail at Asansol.	16,506	..	..	..	..
45. Construction of one masonry reservoir for filtered water in the Presidency Jail.	11,700	..	..	..	..
46. Installation of electric siren at Alipore Special Jail	1,835	..	..	..	..
47. Construction of a sentry box in Cooch Behar Dist. Jail.	1,149	..	..	..	..
48. Provision of additional minor works grant for Jails	40,000	..	..	..	..
49. Conversion of service latrines of Malda Jail into sanitary ones.	83,000	..	..	..	..
50. Construction of quarters for Pharmacist of Ranaghat Sub-Jail.	21,000	..	..	..	..
51. Construction of quarters for the Pharmacist of Howrah District Jail.	20,220	..	..	..	..
52. Reserve for minor works—Jails	..	..	40,000	36,000	36,000
53. Installation of an X-ray unit at Alipore Central Jail	53,878	..	..	..	..
54. Construction of 3 watch towers at Raiganj Sub-Jail	16,941	..	..	..	..
54(a). Construction of a double storeyed guard House at Siliguri Special Jail.	80,400	..	..	..	..
54(b). Construction of 10 sets of family Qrs. for the guarding staff of Siliguri Special Jail.	86,011	..	30,000	35,000	..
55. Construction of boundary wall at Raiganj Sub-Jail	4,416	..	..	..	..
56. Construction of 4 watch towers at Siliguri Special Jail.	7,800	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs	Rs.	Rs.	Rs.
(12)—Jails—*contd.*					
57. Construction of semi-permanent sheds for C. R. P. at Midnapore Central Jail.	90,450	..	..	..	..
58. Construction of watch towers in Bankura and Vishnupur Sub-Jails.	48,430	..	..	..	..
59. Lighting arrangement outside the perimeter wall of Burdwan Jail.	15,390	..	..	..	..
60. Extra illumination for security purposes at Hooghly Jail.	17,652	..	..	..	..
61. Electrification of Rampur Sub-Jail	6,882	..	..	..	..
62. Installation of a search light on the Sub-Jail at Bongaon.	1,977	..	..	..	..
63. Construction of semi-permanent structures for C. R. P. at Krishnagar Jail.	54,244	..	..	..	..
64. Raising the height of perimeter wall of Krishnagar Jail.	97,521	..	..	..	
65. Construction of iron dacoit railings at Hooghly Jail	24,740	..	..	..	..
66. Security construction in Jalpaiguri Jail ..	13,549	..	..	..	..
67. Construction of watch towers at Burdwan District Jail.	16,074	..	..	..	..
68. Construction of sentry boxes around the perimeter wall of Suri District Jail.	12,670	..	..	..	..
69. Security constructions in Katwa Sub-Jail ..	14,675	..	..	..	..
70. Construction of watch towers at Hooghly Jail ..	38,838	..	..	..	..
71. Construction of watch towers at Krishnagar Jail ..	11,896	..	..	..	..
72. Erection of watch posts at Asansol Special Jail ..	27,952	..	..	..	..
73. Construction of cells at Alipore Special Jail ..	53,244	..	..	..	..
74. Lighting arrangement around the perimeter wall of Krishnagar Jail.	19,425	..	..	..	..
75. Security constructions at Asansol Special Jail ..	50,008	..	..	..	..
76. Electrification of Contai Sub-Jail	5,133	..	..	..	..
77. Construction of watch towers at Berhampore Central Jail.	38,988	..	11,000	..	..
78. Construction of a 2nd Gate at Ghatal Sub-Jail ..	2,620	..	..	..	..
79. Construction of "D" wall near the T. B. Ward at Suri Jail.	5,100	..	..	..	.
80. Protective measures for interview windows at Hooghly Jail.	919	..	..	..	-
81. Construction of watch towers at Darjeeling Jail	6,650	..	..	..	..
82. Construction of sentry boxes at Burdwan District Jail.	2,000	..	..	..	..
83. Construction of watch towers at Midnapore Central Jail.	27,900	..	..	..	..
84. Construction of sanitary latrines in Alipore Special Jail.	62,000	..	..	..	..
85. Construction of a waiting room, kitchens and cells in Krishnagar Jail.	60,023	..	..	..	..
86. Replacement of existing tiled roof on building No. 24 of the Central Jail by R. C. Roof.	32,876	..	..	..	..
87. Extension of office room of the Siliguri Special Jail.	19,380	..	..	..	..

Description of work	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(12)—Jails—*contd.*					
88. Electrification of Jangipur Sub-Jail ..	11,567	..	..	..	..
89. Replacement of inner wooden main gate by M. S. Gate in Burdwan Dist. Jail.	11,200	..	..	1,000	10,000
89(a). Repairing the bungalow of the Inspector-General of Prisons at 1 Reformatory Street, Alipore.	34,129	..	..	..	..
90. Installation of a deep tubewell with over-head water reservoir inside Alipore Special Jail.	16,542	..	..	..	..
91. Emergent security construction in Jails and Sub-Jails.	89,059	..	..	..	..
92. Conversion of Cabin in the Sadar Hospital at Bankura for treatment of prisoners in emergency.	11,850	..	..	..	..
93. Lighting arrangement in Dum Dum Central Jail	3,744	..	..	..	..
94. Installation of flood lights around the perimeter wall, Suri District Jail.	17,379	..	..	..	..
95. Installation of flood lights around the perimeter wall of Kalimpong Sub-Jail.	4,081	..	..	..	..
96. Installation of an electric siren at Serampore Sub Jail.	1,832	..	..	..	..
97. Construction of three watch towers outside the perimeter wall of Cooch Behar Jail.	16,008	..	..	..	..
98. Conversion of Cabin in the Sadar Hospital, Chinsurah, for treatment of prisoners in emergency.	3,000	..	..	..	..
99. Conversion of Cabin in the Sadar Hospital, Baluraghat, for treatment of prisoners in emergency.	2,182	..	..	..	..
100. Conversion of Cabin in Sadar Hospital, Howrah, for treatment of prisoners in emergency.	2,576	..	..	..	..
101. Conversion of Cabin in the Sadar Hospital, Cooch Behar, for treatment of prisoners in emergency.	6,774	..	..	..	..
102. Conversion of Cabin in the Sadar Hospital, Jalpaiguri, for treatment of prisoners in emergency.	4,300	..	..	..	..
103. Emergent additions and alterations to Cell No. I at Alipur Central Jail.	3,760	..	..	..	..
104. Electrification of outside and inside perimeter wall of Jalpaiguri Jail.	26,473	..	..	..	..
105 Emergent work in Alipur Central Jail and Presidency Jail.	11,155	..	..	..	..
106. Construction of a second Jail in Ghatal ..	3,220	..	..	..	..
107. Modifications in the premises of the Institute of Correctional Services at Baraset.	38,520	..	..	..	..
108. Special repair to General Kitchen Block in Jalpaiguri District Jail.	18,586	..	..	..	..
109. Repair to the compound wall and construction of iron duc it railing in Hooghly District Jail.	41,538	..	..	..	..
110. Providing a new P. W. D. Bungalow type main gate in place of the existing one in Purnia District Jail.	10,850	..	..	..	..
111. Construction of 10 nos. booth interview rooms in Dum Dum Central Jail.	64,000	..	..	37,000	10,000
112. Construction of additional perimeter wall in Tamluk Sub-Jail	71,000	..	..	..	..
113. Conversion of service latrines of Berhampore Central Jail into sanitary ones.	93,000	..	..	..	..
114. Improvement of existing drainage system in the Compound of Berhampore Special Jail.	23,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(12)—Jails—*contd.*					
115. Demolition of P. W. Buildings No. 1351 and 1352 and reconstruction of watch tower No. 7 of Presidency Zail.	17,737	..	..	..	..
116. Special repairs to the roof of the wards and Cells of Midnapore Central Jail.	60,180	..	50,000	..	45,000
117. Electrification of Arambagh Sub-Jail Buildings	13,540	..	..	..	..
118. Construction of Hospital kitchen in Bankura District Jail.	32,750	..	23,000	..	23,000
119. Construction of semi-permanent structure for accommodation of Police personnel in Purulia District Jail.	35,130	..	..	..	..
120. Construction of residential quarters for the Superintendent, Cooch Behar District Jail.	70,283	..	7,000	10,000	..
121. Construction of a road and connecting path ways to the residential quarters of Jalpaiguri District Jail.	23,900	..	14,000	..	14,000
122. Repairs to the staff quarters of Lalgola Special Jail	20,954	..	..	..	..
122-4(1). Reconstruction of collapsed wall arount Katwa Sub-Jail.	20,140	..	8,000	..	..
123. Electrification of overflow sheds in Berhampore Central Jail.	10,087	..	..	..	..
124. Conversion of service latrines into sanitary ones in the quarters of the Medical Officer of the Institute of Correctional Services at Barasat.	10,407	..	6,000	..	..
125. Construction of retaining wall for protection of warder's ketchen at Hooghly District Jail.	17,729	..	..	..	..
126. Construction of feeding platform inside Dinhata Sub-Jail.	20,205	..	5,000	18,000	..
127. Installation of electric street light in place of gas light at Thackery Road in the premises of Presidency Jail.	34,114	..	24,000		..
128. Construction of Armoury-cum-Reserve Guard House in Siliguri Special Jail.	35,600	..	15,000	22,000	..
129. Construction of bathrooms water closets and latrines for the guarding staff of Darjeeling District Jail.	40,880	..	29,000	15,000	25,000
130. Erection of martyrs' column in memory of the freedom fighters at Alipore Central Jail.	55,000	..	55,000	[illegible]	7,000
131. Addition and alteration to Sentry Box at Suri Jail.	14,200	..	..	10,000	2,000
132. Sinking of two tubewells for the family qrs. of Jalpaiguri District Jail.	9,478	..	..	..	..
133. Construction of sanitary latrine in Basirhat Sub-Jail.	36,000	..	..	.	..
134. Improvement of existing drainage system in the compound of Berhampore Special Jail.	23,314	..	..	..	..
135. Construction of permanent watch towers at Malda District Jail.	68,865	..	30,000	40,000	16,000
136. Construction of three permanent watch towers at Jalpaiguri District Jail.	69,930	..	20,000	5,500	10,000
137. Sinking of a tubewell and installation of an electric motor pump to it at Howrah District Jail.	78,000	..	45,000	45,000	35,000
138. Construction of quarters for the Superintendent of Bankura District Jail.	81,000	..	81,000	41,000	1,000
139. Construction of one Soetick Tank in the existing Sanitary system of Tufanganj.	..	..	..	10,000	.
Total—(12)—Jails ..	..	..	**5,18,000**	**4,29,000**	**2,50,000**

Description of work	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(13)—Stationery and Printing					
1. Reserve for minor works	..	..	1,000	1,000	1,000
2. Installation of one Press Camera in the offset wing of W.B.G. Press, Alipore.	12,241	..	..	..	..
3. Constn. of metalled road from the main building of the W.B.G. Press towards duplicating section at W.B.G. Press, Alipore.	6,844	..	:	6,000	3,000
4. Construction of a new Garage in the W. B. G. Press compound for use of the Stationery Office.	..	..	..	..	21,000
Total—13 ..	..	..	1,000	7,000	25,000
(14)—Public Works					
1. Construction of quarters for the Executive Engineer, Hooghly Division.	10,000	..	..	..	..
2. Installation of refrigerators, water-coolers and electrical hot chamber in M. L. As.' hostel at 2 Kyd Street.	25,514	..	..	..	..
3 (a) Development of Akra Brickfield	5,15,900	..	..	..	..
(b) Erection of temporary shed for the vendors of Akra Fatak Bazar.	11,600	..	..	..	..
4. Acquisition of land for construction of office-cum-residence of the Subdivisional Officer (P.W.D.), Jangipur Subdivision.	21,600	..	22,000	..	22,000
5. Construction of a godown under the Maidan Subdivision of the City Division.	62,796	..	..	..	..
6. Construction of office building for Executive Engineer (P.W.D.), Barasot Division.	83,000	..	..	..	..
7. Construction of office-cum-residential building of the Subdivisional Office (P.W.D.), Jangipur Subdivision.	94,200	..	..	..	..
8. Scheme for opening of a dispensary in Bhabani Bhavan, Alipore.	40,373	..	..	..	..
9. Construction of an additional storey over the Muslim Prayer Hall within the compound of Bhabani Bhavan for accommodation of 4-position P.B.X.	46,100	..	..	..	..
10. Construction of office building for Subdivisional Office, Bankura Subdivision No. II, P.W.D. at Bankura.	25,000	..	..	..	..
11. Construction of a compound wall around the P.W.D. Stacking yard.	60,000	..	..	..	..
12. Construction of S.D.O.'s, P.W.D., Office building and godown at Basirhat, 24-Parganas.	77,348	..	..	..	..
13. Construction of Office building and godown for Arambagh P.W.D. Subdivision, Hooghly.	42,348	..	..	..	..
14. Conversion of T. G. Mukherjee's house into 2 quarters for judicial officers at Krishnagar, Nadia.	73,600	..	..	..	..
15. Scheme for simultaneous electrification of Government buildings at Islampur, West Dinajpur.	1,00,000	..	..	..	..
16. Construction of bridges and culverts on the roads repaired-constructed under the Test Relief Scheme.	..	..	..	..	..
17. Construction of another storey over the existing out-house of Banga Bhavan.	76,900	..	..	..	..
18. Installation of water coolers in Writers' Buildings	25,000	..	..	..	..
19. Construction of an additional floor with staircase on the roof of the existing canteen building within compound of Bhabani Bhavan, Alipore	38,100	..	..	..	..

Description of work	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(14)—Public Works—*concld.*					
20. Construction of a compound wall around the land of Kharagpur P.W.D. subdivision and its stack-yard at Indas	32,156	..	..	..	..
21. Construction of office-cum-quarter with fencing and stackyard of S.A.E. (P.W.D.) at Khatra.	36,200	..	..	..	..
22. Installation of 6 water-coolers in Writers' Buildings, Calcutta.	59,925	..	..	..	..
23. Construction of Assistant Care-taker's quarters at 2 Kyd Street, Calcutta.	26,452	..	..	..	..
24. Air-conditioning of 2 rooms of Chief Minister's residence at New Delhi.	38,460	..	..	..	..
25. Construction of 30 sets of latrine and 7 sets of urinal for the Traffic Police Company in the compound of Bhabani Bhavan, Alipore.	63,626	..	..	..	..
25(a). Constn. of a store washing place, pantry, office-cum-residence of caretaker and supply of furniture and crockeries and electrical equipment to introduce catering.	81,700	..	30,000	..	..
25(b). Electrification of subdivisional office, stockyard godowns and staff quarters of the P.W.D. complex and Banahat in the district of Jalpaiguri.	10,085	..	..	6,000	2,000
25(c). Constn. of a godownshed with pre fabricated structure with the G.C.I. sheet roofing on the roof of Ministers' quarters at 2nd floor level within the compound of Rajbhavan.	45,728	..	37,000	5,000	..
25(d). Electrification of stockyard cement godown and staff quarters including compound lights etc., of P.W.D. at Guskara in the district of Burdwan.	9,930			3,000	..
25(e). P.W.D. pavilion in the month festival at Berhampore town in April 1979.	7,200		..	3,000	
25(f). Setting up of a compound pavilion of the P.W.D, P.W. (Rd.), Housing and Directt. of Archaeological in the exhibition in the Calcutta Maidan on the occasion of the 29th session of the A.I.T.U.C.	28,760		..	..	..
26. Construction of P.W.D. Pavilion at Purta Bhavan.	11,371	..	..	..	..
26(a). Construction of residential quarters for S.D.O., P.W.D., Barasat subdivision.	65,200	..	..	..	..
27. Construction of office-cum-residence of the S.D.O. (P.W.D.) at Bolpur in the district of Birbhum.	88,700		..	..	..
28. Conversion of electrical installation in the Settlement Record Room at Malda.	11,680	..	..	..	..
29. Conversion of electrical installation in A.E.I., P.W.D.'s quarter Nos. I and II at Malda.	1,444	..	..	..	..
30. Conversion of electrical installations in Jail buildings and quarters at Malda.	857	..	..	..	..
31. Construction of quarters for Care-taker in the compound of Raj Bhavan.	29,600	..	..	..	..
32. Erection of a Pavilion at Bidhannagar on the occasion of the 74th Plenary session of the Indian National Congress.	32,428	..	..		..
33. Reserve for minor works	..	..	25,000	23,000	23,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1990-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(14)—Public Works—*concld.*					
34. Construction of a store, washing place, pantry, office-cum-residence of care-taker in the leave hostel/inspection bungalow at Darjeeling.	69,200	..	30,000	10,000	20,000
35. Sinking of a tubewell within the compound of Gauripur, 24-Parganas.	17,581	..	..	..	..
36. 20th Anniversary Celebration and Annual Reunion, 177 of the B. E. College combined pavilion of the P.W.D. and P.W. (Roads) Dept. in the exhibition.	28,672	..	..	..	..
37. Technical exhibition at Berhampore in November, 1979 organised by F.A.E.T.O., Murshidabad.	9,000	..	..	..	..
38. Additional and alteration to the electric installation of the Circuit House, Jalpaiguri in connection with the visit of the former Prime Minister on 12-10-66.	963	..	..	..	..
39. Setting up of a combined pavilion by P. W. D. and P.W. (Roads) Department in the engg. exhibition by the Institute of engineer, India at Calcutta.	..	..	..	25,000	..
40. Setting up a combined pavilion of P. W.D., and P. W. (Roads) in the Subhas Mal, Burdwan.	..	..	..	15,000	.
Total—(14)—Public Works Voted ..	..	..	**1,44,000**	**90,000**	**67,000**
Charged	..	..	..	..	..
(15)—Fire Protection and Control					
1. Cleaning of the compound and making pucca pavement in front of shed No. 12 at 11 A. Mirza Galib Street.	32,621	..	..	..	..
2. Addition and alteration and renovation to Central Workshop and construction of security wall at cost and South-east corners of Fire Bridge Hdqrs.	38,580	..	9,000	..	9,000
3. Water Supply improvement scheme at Fire Brigade Head qrs. a 13-D, Mirza Galib St., Calcutta.	91,000	..	40,000	30,000	10,000
Total—(15)—Fire Protection and Control ..	..	..	**49,000**	**30,000**	**19,000**
(16)—Other Administrative Services—*concld*					
1. Special repair of compound roads of W.B. National Volunteer Force Training Centre, Cooch Behar.	..	..	..	5,000	44,000
1(a). Construction of additional six rooms on the 1st floor of Banga Bhavan.	64,000	..	..	..	..
2. Air-conditioning of room Nos. 4 and 5 of the Banga Bhavan at No. 3, Hailey Road, New Delhi and installation of a radio set in the waiting hall.	26,262	..	..	..	..

Description of work	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(16)—Other Administrative Services—*concld.*					
3. Installation of air-conditioning units in rooms Nos. 7 and 8 of Banga Bhavan, New Delhi.	25,617	..	..	..	..
4. Air-conditioning the room No. 16 of Banga Bhavan, New Delhi.	12,721	..	..	..	..
5. Air-conditioning of 2 rooms of Chief Minister's residence in New Delhi.	38,460	..	..	..	..
5. (a) Conversion into office rooms of the Varandah adjoining the rooms of the members and others officers of the P.S.C. West Bengal.	..	..	..	5,000	18,000
6. Replacement of a room air-conditioning machine at Banga Bhavan, New Delhi.	47,812	..	..	..	..
6(a). Installation of water cooler at V.I P. Guest House, at 2, Circular Road, New Delhi.	..	..	..	13,000	..
7. Electrification work in the hired accomodation for the P. S. C. at Town Hall.	18,211	..	..	..	..
7(a). Supply and installation of water cooler at V.I.P. House, 2 Circular Road, New Delhi	..	..	..	13,000	..
8. Supply and installation of room air-conditioner at C. M.'s Bungalow (1st floor, T. V. Room) at 2 Circular Rood, New Delhi.	16,611	..	..	..	..
9. Supply of 3/4 H. P. Singh place, All Cl induction motor suitable for water cooler at Banga Bhavan, New Delhi.	1,050	..	..	..	..
10. Replacement of 7 existing room heaters at Banga Bhavan, New Delhi.	2,279	..	..	..	..
11. Construction of an addl. garage in the Dist. Pool, West Dinajpur.	..	..	91,000	..	50,000
12. Installation of 4 sets of water heater at Banga Bhaban.	12,880	..	..	..	..
13. Installation of 4 Nos. room coolers in the ground floor of the AnnexesBuilding of Banga Bhaban	60,693	..	..	..	..
14. Prov ding additional lights and fairs in the office of P.S.C., Town Hall, Calcutta (1st flour).	4,291	..	..	..	..
15. Construct on of staff quarters at Cooch Behar Training Centre.	74,800	..	35,000	30,000	45,000
16. Installation of separate electric meter in the W.B. N.V.F. Training Centre, Kalyani.	47,667	..	8,000	32,000	6,000
16(a). Repairs to the hanger of W.B.N.V.F. Training Centre, Halisahar.	46,100	..	..	23,000	..
16(b). Repairs to the compound road of W.B.N.V.F. Centre, Halisahar.	69,837	..		13,000	..
Total—(16)—Other Administrative Services	..	..	**1,83,000**	**1,34,000**	**1,63,000**
(17)—Other Departments					
1. Acquisition of the slope land at the rear boundary of the 'Retreat. at the West Bengal National Volunteer Force Training Centre, Kurseong.	21,064	..	..	..	..
2. Construction of a new armoury, etc., at Kalyani ..	60,000	..	..	..	..
3. Re-excavation of tanks in the Home for Female Vagrants and Destitutes at Uttarpara.	10,603	..	..	..	..
4. Construction of 2-storeyed block at P.V.D. ..	76,748	..	..	..	..
5. Repairs and improvement of godowns at Pandua, Champadanga, Serampore, Jangipara, Hili, Balurghat.	44,173	..	..	..	..
6. Raising of height of boundary wall of G.F.D. ..	59,381	..	..	..	..
7. Special repairs to Food Storage godown at Debipur, Burdwan.	9,586	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(17)—Other Departments—*contd.*					
8. Electric installation in the old paper factory building converted into residential quarters for the staff of the W.B. N.V.F. Training Centres.	5,830	..	..	..	..
9. Repairs to Food Storage godowns at Goonkhali, Asmanghat, Teropakhia, Kukrahati, Kolaghat, Amlagora and Ballychak.	1,06,160	..	..	..	..
10. Repairs to Food Storage godowns in districts ..	77,000	..	..	..	..
11. Special repairs to Food Storage godowns at Kandi and Salar.	22,827	..	..	..	..
12. Conversion of ordinary light point into fluorescent tube lights and installation of light and fan points in F. S. Godowns, Calcutta.	19,313	..	..	..	..
13. Construction of gable walls of the godown Nos. 2·10 in Lake II G.F.D.	29,146	..	..	..	..
14. Construction of additional structures on the 1st floor of the Licencing Board Office building, etc.	26,324	..	..	..	..
15. Raising of floor of 2 sheds of Food and Supply Department.	50,000	..	..	..	..
16. Scheme for provision of independent Tea etc., on the roads of Calcutta.	65,000	..	..	..	..
17. Raising the floor levels of 4 godowns at Lake garage.	97,000	..	..	..	..
18. Covering the drains on both sides of the railway lines by concrete slab at Cossipore G.F.D. 19. Betterment of approach road to and erection of boundary piller around Harishchandrapore godown. 20. Essential repairs of the Food Storage godown at Bengal Bari, West Dinajpur. 21. Special repair to the godown gates (27 Nos.) at Shalimar Government Food Depot. 22. Construction of cooking shed for N.V.F. personnel at Cossipore Depot. 23. Repair of the floor of Food Storage godown No. 1 at Ballychak. 24. Special repair to Food Storage godown at Mogra and Arambagh. 25. Special repair to godown No. III of Bankura and thorough repairs to godown Nos. 1 and 2. 26. Reconstruction of goomty and providing boundary pillars at Dubrajpur Food Storage godown. 27. Special repair to Food Storage godown at Kaichar, Burdwan. 28. Special repair to Government Food Depots (27 Nos.) at Shalimar. 29. Electrification of 3 godowns No. 1 and 24 at Howrah-I and No. 3 at Howrah-II, Government Food Depots. 30. Electrification of certain Food Storage godowns at Kalna, Serampore, Purulia, Mogra, Champadanga and Pandua. 31. Electrification of certain Food Storage godowns at Kurseong, Ghoom and Darjeeling. 32. Electrification of certain Food Storage godowns at Khagra and Kandi. 33. Electrification of certain Food Storage godown at Satmile. 34. Electrification of certain Food Storage godown at Raghunathganj. 35. Arrangement of flood light at Cossipore G.F.D. .. 36. Provision of additional light points at Lake Garage, Calcutta. 37. Installation of new light points in the ghoomty ghar at the main gate of Shalimar Government Food Depot.	2,00,000	..	..	..	..
37(a). Provision of over-head shed racks in the reference section of the Panchayat Bhawan, 11 K.S. Roy Road, Calcutta-1.	32,815	..	..	..	..
37(b). Constn. of 9" dia. G.W. and humo pipe line for draining out rain water from the compound of Assembly House.	48,309	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(17)—Other Departments—*contd.*					
37(c). Construction of cash counter with iron fencing and pathway outside Tax Section in P.V.D. Building, Calcutta.	8,410	662	..	..	..
38. Construction of goomties at Shalimar G.F.D.	3,435	..	..	..	..
39. Installation of flood light on the boundary wall in Shalimar G. F. D.	5,313	..	..	..	..
40. Reconstruction of internal roads in Silliguri G.F.D	26,663	..	..	..	..
41. Electric installation in the Weigh Bridge No. 2 in Cossipore G.F.D.	1,860	..	..	..	..
42. Installation of ceiling fans, light points and lower plug point in shed No. 75 at Cossipore G.F.D.	2,245	..	..	..	..
43. Providing of Collapsible gate at Burdwan ..	3,528	..	..	..	..
44. Construction of pucca drain at Debipur ..	2,006	..	..	..	..
45. Providing ceiling under tin sheds in some Food Offices.	35,000	..	..	..	..
46. Addition and alteration to shed No. 12 at 11A Free School Street for its conversion into a store room for C. D. stores and equipments of the W.B.F.S.	8,687	..	..	..	..
47. Special repairs to food storage godown at Kharagpur.	7,057	..	..	..	..
48. Sinking of one hand operated tube-well at Lake garage.	3,957	..	..	..	..
49. Providing ceilings to the roofs and window openings in sheds of Lake garage.	68,200	..	..	..	..
50. Installation of 23 new ceiling fans in the sheds at Lake garage.	9,078	..	..	..	..
51. Construction of ceilings and other ancillary works to the tin-roofed hanger at W.B.N.V.F. Training Centre, Kalyani.	20,615	..	..	..	..
52. Construction of 9" diameter S. W. and hume pipe line for draining out rain water from the compound of the Assembly House.	48,309	..	..	..	..
53. Construction of cubicles for sector office at Behala G.F.D.	11,900	..	..	..	..
54. Electrification in F. S. godown at Serampore, Arambagh, Mogra, Champadanga, Pandua and Jangipara.	18,621	..	..	..	..
55. Covering of rain water pipes and iron angles by barbed wires at Cossipore G.F.D.	9,522	..	..	..	..
56. Repairs to Hose Tower at 430 G. T. Road occupied by Howrah Fire Station.	13,519	..	..	..	..
57. Reserve for minor works	..	..	25,000	23,000	23,000
Total—(17)—Other Departments ..	..	..	**25,000**	**23,000**	**23,000**
Total—III—Non-Plan .. **Voted** ..	..	..	**46,66,000**	**21,11,000**	**22,24,000**
Charged	..	..	***26,000***	***26,000***	***36,000***

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan)					
(I) Administration of Justice					
1. Fixing of steel racks on the walls of the Mayors and Supreme Court Records Deptt. located on the 2nd floor of the High Court Centenary Building.	..	..	1,000	..	22,000
2. Constn. of a compound wall around the precinct of Civil Courts at Arambagh, Hooghly.	..	..	..	..	..
3. Replacement of wooden racks by steel racks in the District Judge's Record Room at Berhampore.	..	..	..	..	..
4. Constn. of boundary wall around the Civil Court premises at Amta, Howrah.	..	..	..	..	..
5. Constn. of an approach road to the Munsiff's Court at Kurseong, Phase II.	..	..	..	..	..
6. Constn. of boundary wall around the Civil Court compound at Contai, Midnapore.	..	..	5,000	..	..
7. Providing eight Court room in the High Court Centenary building with fixed wooden platform, etc.	..	..	..	..	..
8. Constn. of a witness shed in the Civil Court compound at Bishnupur and a septic tank, latrine and urinal.	..	..	5,000	..	..
9. Water supply arrangement at Munsiff's Court at Khatra, Bankura.	..	..	20,000	45,000	..
10. Constn. of a compound wall on the northern side of the District Judge's Court, Alipore, 24-Parganas.	..	..	..	..	..
11. Remodelling of lock-up in the Court of C.J.M. and S.D.J.M. of Cooch Behar.	..	..	..	..	..
12. Special repairs to the City Civil and Sessions Court Buildings and provision of fire extinguishers and buckets.	..	..	..	..	..
13. Constn. of a witness shed and latrine-cum-urinals for the litigants in the Civil Court buildings at Burdwan.	..	..	5,000	..	..
14. Constn. of two sanitary latrines and urinals within Civil Court premises at Kandi, Murshidabad.	..	..	27,000	27,000	20,000
15. Fitting of a motor pump set with tube-well in the residential quarters of the Munsiff's at Jangipur, Murshidabad.	..	..	17,000	..	..
16. Constn. of Muhurrirs shed in the criminal Court compound at Berhampore, Murshidabad.	..	..	48,000	..	..
17. Constn. of an annexe building for accommodation of Court and chamber of Judicial Magistrate at Bolpur, Birbhum.	..	..	40,000	..	..
18. Constn. of latrine and urinal within the Court compound of Munsiff's Court at Baruipur, 24-Pargs.	..	..	85,000	32,000	..
19. Installation of pump set for supply of water from the well in the Judicial Magistrate's Court compound at Midnapore Sadar.	..	..	15,000	..	..
20. Constn. of masonry wall, pump house and latrine-cum-urinals in the Munsiff's Court compound at Jhargram.	..	..	94,000	94,000	59,000
21. Constn. of witness-shed for convenience of litigant public at Jangipur, Murshidabad.	..	..	52,000	52,000	33,000
22. Constn. of boundary wall around the Munsiff's Court at Ghatal, Midnapore.	..	..	34,000	34,000	19,000
23. Constn. of a new room in the 1st floor of the J.M.'s Court building at Tamluk, Midnapore.	..	..	64,000	64,000	..
24. Installation of additional points and S. & F. at F.L. fittings, outdoor type F. & L. fittings, table lamps, pedestal fan, ceiling fan etc., in the D.J.'s Court at Burdwan.	..	..	29,000	29,000	..
25. Constn. of boundary wall around the Munsiff's Court at Bolpur, Birbhum.	..	..	43,000	43,000	7,000
26. Constn. of two additional rooms for accommodation of Police Court staff in the S.D.J.M.'s Court at Rampurhat, Birbhum.	..	..	46,000	46,000	40,000
27. Constn. of latrine block attached to the Civil Court building, Purulia.	..	..	22,000	22,000	4,000
28. Constn. of pump house and installation of pump set in the residential quarter of the Munsiff at Ghatal, Midnapore.	..	..	23,000	23,000	4,000
29. Constn. of compound wall around the residential quarter of Munsiff, Kalna, Burdwan.	..	..	24,000	24,000	4,000
30. Improvement of lighting arrangement in the D.J.'s Record Room at Burdwan.	..	..	30,000	30,000	4,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
(I) Administration Of Justice—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.
31. Construction of a witness shed in the Civil Court compound at Bishnupur and a septic tank, latrine and urinal there.	..	..	..	..	..
32. Setting up of steel racks in the Main Hall of the Old Record Department, High Court, Original Side, Calcutta	44,500	..	..	..	..
33. Construction of a new Record room at D. J's Court at Suri	..	..	..	..	..
34. Installation of a water cooler for user of the members of the Bar Association, High Court, Calcutta, sitting in Room Nos. 6 and 7 on the 2nd floor of the High Court's Main Building.	10,802	..	..	..	..
35. Water-supply arrangement at Munsif's Court at Khatra	..	..	..	..	..
36. Renovation of Ladies' bath rooms in the High Court Main Building.	5,850	..	..	..	..
37. Construction of a library room in the compound of the Munsif's Court at Serampore.	22,000	..	..	..	..
38. Raising of second platform and construction of wooden racks on platforms in three rooms of the District Judge's Record Room, Berhampore, and installation of electric lights in those rooms.	52,918	..	..	..	..
39. Construction of a compound wall on the northern side of the D. J's Court at Alipore.	43,010	..	..	..	..
40. Provision of M.S. angles', etc., on the eastern wall of the Order Department of the High Court, Calcutta.	11,500	..	..	..	..
41. Installation of a motor pump set for supply of water from the well in the Judicial Magistrate's Court compound at Midnapore Sadar.	..	..	..	..	..
42. Construction of a sanitary privy and urinal within the precincts of the Civil Court at Serampore, Hooghly.	..	..	..	..	..
43. Construction of covered passage linking the different court buildings with the Bar Association building at Berhampore.	..	..	..	..	..
44. Proposal for construction of one Urinal-cum-Sanitary lavatory in the common compound of the S. D. J. M's Court and Munsif's Court at Ghatal.	..	..	..	..	27,000
45. Air-conditioning of Addl. Advocate General's main chamber and its Annexe Room at High Court, Main Building, Calcutta.	..	..	..	..	27,000
46. Construction of witness shed within the premises of the Collectorate building (Court compound) at Berhampore.	..	..	..	..	90,000
47. Special repairs to the approach roads within the Civil Court compound at Berhampore.	..	..	..	..	23,000
48. Proposal for raising boundary wall around Dist. Judge's Court compound at Krishnagar, Nadia.	..	..	..	..	76,000
49. Proposal for improvement to the compound road of the Dist. Judge's Court Compound at Krishnagar, Nadia.	..	..	..	..	35,000
50. Construction of two lavatories, one for male and the other for female witness and litigants attending the Court buildings in Civil Court Compound at Midnapore Sadar.	..	..	..	..	49,000
51. Construction of pucca compound wall around Dist. Judge's residence at Chinsurah, Hooghly.	..	..	..	..	37,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
(I) Administration of Justice—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.
52. Water Supply arrangement for Munsif's residence Nos. I and II at Tamluk in the district of Midnapore.	..	..	..	50,000	50,000
53. Construction of a ringwell in the Compound of the official residence of Addl. Dist. and Sessions Judge, Asansol.	..	..	..	..	46,000
54. Proposal for construction of boundary wall around Munsif's quarters at Garbeta.	..	..	..	..	21,000
55. Construction of boundary wall around the Court building at Kandi, Murshidabad.	..	..	..	..	34,000
56. Construction of a Compound wall around the existing Nawabbari at Jalpaiguri.	..	..	..	..	81,000
57. Proposal for Construction of a male and female lock-up at Judicial Magistrate's Court, Bolpur, Birbhum.	—	..	..	..	51,000
58. Proposal for construction of a boundary wall around the Munsif's Court Compound, Garbeta.	—	—	..	..	69,000
59. Construction of a covered passage connection the Bar Association building with the Civil Court Building at Chinsurah.	—	—	..	49,000	49,000
60. Replacing of ordinary electric lights with fluroescent tube-lights in the Small Cause Court, Calcutta.	—	—	..	..	14,000
61. Construction of compound wall around Munsif's Court and Court and quarter at Barupur, 24-Parganas.	—	—	..	..	16,000
62. Construction of a boundary wall around Munsif's Court building at Raghunathpur, Purulia.	—	—	..	..	19,000
63. Installation of lights fitting in J. M.'s Court compound and plug points for hand lamps in the record room of D. J.'s Court at Midnapore.	—	—	..	..	15,000
64. Construction of boundary wall around the Munsif's residence at Ghatal.	—	—	..	..	17,000
65 Construction of Urinal-cum-Sanitary latrine including one tube-well for litigant public shed at Contai, Midnapore	..	—	..	..	12,000
66 Construction of a boundary wall around the Civil Court premises at Dubrajpur, Birbhum	..	..	..	..	56,000
67 Addition and alteration work of witness shed attached to Registration office at Bankura	..	..	..	..	35,000
68 Construction of latrines and urinals for Registration Public at Rampurhat S. R. office	..	..	..	..	29,000
69 Construction of a prisoner's lock with iron gratings with netting in the Court of S. D. J. M., Alipore	..	..	..	..	13,000
70 Construction of an additional bath-cum-privy attached to the quarters of Munsif's 1st and 2nd Courts at Krishnagar, Nadia	..	..	..	..	14,000
71 Installation of electric motor pump with a tube-well in the residential quarter of Munsif at Jangipur, Murshidabad	..	..	..	..	16,000
72 Addition and alteration of the 1st floor of Munsif's Court building at Lalbagh, Murshidabad	..	..	..	..	11,000
73 Electrification of the out-house of the Munsif's Court at Jangipur, Murshidabad	..	..	..	..	11,000
74 Construction of urinal and latrine for menial staff quarters in the Compound of D. J. S. Court at Berhampore, Murshidabad	..	..	..	..	19,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs	Rs	Rs	Rs	Rs
(1) Administration of Justice—*concld.*					
75 Conversion of a service latrine into Sanitary one in the Sub-Registry office at Diamond Harbour	..	..	..	..	15,000
76 Sinking of a tube-well in the residence of 3rd Munsif at Tamluk	..	..	..	..	14,000
77 Conversion of a service latrine into Sanitary one and sinking of a tube-well in the Munsif's Court at Raigunj, West Dinajpur	..	..	..	..	12,000
78 Installation of two collapsible gates in the Civil Court building at Burdwan	..	..	..	..	15,000
79 Sanitary and plumbing works and water supply arrangements in the Dist Judge's Chamber at Bankura	..	..	..	..	12,000
80 Installation of electric motor pump in the S. D. J. M. 's Court at Rampurhat, Birbhum	..	..	..	..	14,000
81 Construction of a Chamber for the Public Prosecuter, Suri, Birbhum	..	..	..	..	17,000
82. Construction of covered wall connecting the Court building and the Bar Library at Suri.	..	..	..	..	12,000
83. Proposal for thorough repair of the Munsif's 2nd Court, Bolpur.	..	..	..	..	13,000
84. Construction of a joint urinal for the use by the A. D. J., Suri.	..	..	..	..	13,000
85. Construction of a latrine-cum-urinal for officers of the Civil and Criminal Court at Uluberia.	..	..	..	..	14,000
86. Installation of electric pump in the residential quarters of the Munsif of Siliguri.	..	..	..	..	11,000
87. Construction of a corridor connecting the Civil and Criminal Court buildings with Bar Association building at Rampurhat, Birbhum.	..	..	..	..	33,000
88. Proposal for Water Supply arrangements within the Civil Court building at Krishnagar, Nadia.	..	..	..	48,000	48,000
89. Special repairs to the City Civil and Sessions Court Buildings and provision of fire-extinguishers and buckets.	..	..	..	..	..
90. Construction of a witness-shed and latrine-cum-urinals for the litigants in the Civil Court building at Burdwan.	..	..	..	..	..
91. Construction of an approach road of the Munsif's Court at Kurseong, Darjeeling.	..	..	..	..	..
92. Construction of two sanitary lartines and ruinals within the Civil Court premises at Kandi, Murshidabad.	..	..	..	..	..
93. Fitting of a motor set with the tube-well in the residential quarters of the Munsifs at Jangipur.	..	..	..	..	..
94. Construction of Muharri's shed in the Criminal Court compound at Berhampore, Murshidabad.	..	..	..	..	..
95. Construction of an Annexe Building for accommodation of the Court and chamber of Judicial Magistrates at Bolpur, Birbhum.	..	..	..	..	..
96. Remodelling of lock-up in the Courts of Chief Judicial Magistrate and Sub-divisional Magistrate of Cooch Behar.	..	..	..	..	..
Total—(1) ..	..	..	7,29,000	7,12,000	15,21,000

Description of work	Estimate.	Expenditure up to 31st March 1980.	Budget Estimate, 1980-81	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(2) Land Revenue					
1. Conversion of electric installation from D. C. system to A. C. system in the W. B. Survey Buildings, Alipore.	26,212	..	..	..	..
2. Construction of guard wall against the bank of the tank known as Nazir green at Suri, Birbhum	37,500	..	..	..	..
Total—(2) ..	..	..	..	..	..
(3)—Stamps and Registration					
1. Construction of a sanitary latrine and installation of drinking water taps in the Sadar Registration Office, Alipore.	36,708	..	..	..	..
Total—(3) ..	..	..	..	..	..
(4)—Secretariat-General Service					
1. Construction of a garage within the campus of the Panchayat Bhavan for garaging the vehicles of the Panchayat Department and the Directorate of Panchayats.	38,433	..	..	..	..
Total—(4) ..	..	..	..	..	..
(5)—District Administration					
1. Construction of two lavatory blocks for officers and staff of Burdwan Collectorate.	30,975	..	..	..	..
2. Construction of a new building to accommodate a malkhana and a lock-up for male undertrial prisoners and a separate lock-up for female undertrial prisoners at Ghatal.	53,600	..	..	..	..
3. Additions and alterations to the Collectorate building at Bankura.	19,120	..	..	..	..
4. Construction of two cycle sheds within the compound of Purulia Collectorate building.	33,000	..	..	...	..
5. Construction of a new Hazat in front of the Court Inspector's Office at Burdwan.	47,800	..	..	..	1,00,000
6. Construction of a boundary wall around the residence of the D.M., Birbhum.	66,406	..	..	..	..
7. Construction of latrine, urinal and toilet room attached to the D.C.'s office at Jalpaiguri.	34,300	..	..	..	..
8. Construction of a building for officer-cum residence for the Circle Inspector, Belda, district Midnapore.	..	..	..	..	..
9. Providing sanitary arrangement and sinking a 3.75 C.M. dia.tubewell in Deputy Commissioner's Court compound, Jalpaiguri.	..	..	..	..	..
10. Construction of an annexe to Bankura circuit house	..	..	..	..	..
11. Construction of two rooms for Relief Section of Malda Collectorate.	13,482	..	..	..	20,000
12. Construction of Circle Offices building and Inspection Bungalows at C. D.s block level.	..	..	10,00,000	5,00,000	6,50,000
Total—(5) ..	..	..	10,00,000	5,00,000	7,70,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(6)—Treasury and Accounts Administration					
1. Extension of Treasury Office, Darjeeling ..	23,400	..	..	..	..
Total—(6) ..	..	..	..	..	..
(7) Police					
1. Construction of a guard room in the Wireless Headquarters for the accommodation of the Security Guard.	38,750	..	..	..	..
2. Additional water supply arrangement in the Police Lines, Midnapore.	69,041	..	..	..	..
3. Construction of office-cum-residence of S. D. P. O., Bongaon, 24-Parganas.	68,700	..	..	..	..
4. Construction of a garage with miniature workshop in the new Police Lines at Belguma, Purulia.	55,380	..	..	..	..
5. Reconstruction of the thana building with ancillary structure at Garbetta Police Station in the district of Midnapore (non-residentil portion).	88,000	..	..	..	..
6. Construction of sanitary latrines and sinking of a tubewell within the compound of Sagore Police Station in the district of 24-Parganas.	25,000	..	..	..	.
7. Construction of office-cum-residence for the S. D. P. O., Lalbagh, Murshidabad.	89,800	..	..	..	..
8. Construction of a building for office-cum-residence for the Circle Inspector, Belda, Dt. Midnapore.	65,330	..	..	..	..
9. Construction of office-cum-residence for the Circle Inspector of Police, Tamluk, Dt. Midnapore.	73,600	..	..	..	..
10. Construction of office-cum-residence for the Circle Inspector of Police, 'B' Circle, Malda.	52,877	..	..	..	—
11. Electrification of—					
(i) thana building	8,711	..			
(ii) residential quarters of Canning Police Station, Dt. 24-Parganas.	29,919	..	..	..	..
12. Construction of 8′ high C. B. W. boundary wall around the residential quarters adjacent to Tolly's Nallah in Wireless Head Quarters at Tollygunge.	35,100	..	..	..	..
13. Construction of a building for accommodation of D. E. B. Office in extension of Police Office building, Midanpore.	71,435	..	..	..	..
14. Installation of 121 pieces of A. C. ceiling fans, light points, plug points, etc. at the existing suspension barrack converted into Alipore Line barrack of Calcutta Police within the compound of Bhabani Bhavan, Alipore, Calcutta.	68,817	..	..	..	..
15. Raising of boundary wall around the compound of the premises at 20 Dum Dum Road, Calcutta.	26,000	..	..	..	..
16. Construction of brickwalls around the Calcutta Police Housing Estate, Belghoria.	67,000	..	..	..	—
17. Construction of barrack for Constables at Burwan, P. S. Murshidabad.	68,000	..	..	..	—
18. Sinking of a tube-well and construction of a pump house within Calcutta Police Housing Estate, Belghoria.	..	..	..	..	—
19. Construction of a kitchen and dinning shed for Ballygunge Police Station, Calcutta.	..	..	..	..	..
	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(7) Police—*concld.*					
20. Sinking of a 10 c.m. dia. tubewell with top enlargement of 20 c.m. diameter at New Alipore Police Station.	..	..	..	..	..
21. Sinking of a 10 c.m dia tubewell with 20 c.m. dia. top enlargement in Alipore Police Station.	..	..	..	..	..
22. Installation of an auto-traffic signal light at the crossing of Mahatma Gandhi Road and Amherst Street, Calcutta.	35,123	..	..	..	..
23. Construction of an isolation ward in Police hospital at Malda.	..	..	..	..	..
24. Construction of a new lock-up with latrine etc. and conversion of existing lock-up into Malkhana at Tollygunge P. S.	..	..	..	..	..
Total—(7) ..	..	..	..	..	..
(8)—Jails					
1. Construction of sanitary latrines, remodelling of sinkage pipes and reconstruction of barbed wire fencing in Howrah District Jail.	23,710	..	..	..	..
2. Raising the height of the perimeter wall and renovation of the hospital building of Dum Dum Central Jail.	88,824	..	..	..	..
3. Conversion of service latrines of Contai Sub-Jail into sanitary ones.	19,025	..	..	..	..
4. Extension of Uluberia Sub-Jail	34,400	..	..	..	..
5. Conversion of day latrines of Burdwan Jail into sanitary type latrines.	19,400	..	..	..	.
6. Special repairs to sanitary and plumbing intsallations in Siliguri Special Jail.	30,718	..	..	..	..
7. Construction of 10 sets of family quarters for the guarding staff of Siliguri Special Jail.	86,011	..	..	..	..
8. Construction of five sets of family quarters for warders of Suri Jail.	66,740	..	..	..	..
9. Construction of an additional barrack for C. R. P. personnel guarding the periphery of Darjeeling Jail.	13,219	..	..	..	..
10. Construction of a waiting room for interviewers in Darjeeling Jail.	15,366	..	..	..	..
11. Construction of a double-storeyed guard house at Siliguri Special Jail.	80,400	..	..	..	..
12. Conversion of service latrines into sanitary ones and construction of seven sets thereof in the Bankura District Jail.	78,125	..	..	..	..
13. Construction of Semi-permanent structure for accommodation of Police personnel in Purulia District Jail.	28,800	..	..	..	..
14. Construction of high railings and a sentry box in Howrah Dist. Jail	49,200	..	..	..	..
15. Construction of a general Kitchen in Burdwan Dist. Jail.	..	..	..	..	..
16. Spl. repairs to sanitary and plumbing installation in Siliguri Spl. Jail.	..	..	..	..	..
17. Conversion of existing servic latrines of Bashirhat Sub-Jail into sanitary ones.	..	..	..	..	..
18. Construction of sanitary latrines etc. in Jangipur Sub-Jail.	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Jails—*concld.*					
19. Construction of sanitary latrins in Jalpaiguri District Jail.	..	..	..	..	..
20. Conversion of service latrines into sanitary ones in Kurseong Sub-Jail.	..	..	..	..	..
21. Water Connection in Kalimpong Sub-Jail ..	..	..	..	..	..
22. Electrification of Arambagh Sub-Jail ..	..	..	..	..	..
23. Renovation of the kitchen in Cooch Behar District Jail.	..	..	..	..	..
24. Construction of a new quarters for the Jailor of Krishnagar District Jail.	..	.	..	..	..
25. Constn. of quarters for the Addl. Jailor of Berhampore Central Jail.	..	..	68,000	68,000	..
26. Constn. of quarters for Sub-Jailors at Kurseong Sub-Jail.	..	..	44,000	44,000	—
27. Constn. of quarters for Sub-Jailors at Dinhata Sub-Jail.	..	..	61,000	61,000	...
28. Construction of Sanitary latrines for guarding staff of Bankura District Jail	..	..	..	..	89,000
Total—(8) ..	..	..	**1,73,000**	**1,73,000**	**89,000**
(9)—Stationery and Printing					
1. Setting up of a new Press at Darjeeling ..	..	..	..	..	..
2. Expansion of Cooch Behar Press	..	..	..	..	..
3. Setting up of a new Press for printing works of the Legislatures, High Court, etc.	..	..	..	..	..
Total—(9) ..	..	..	..	..	..
(10)—Other Administrative Services					
1. Construction of a boundary wall around the Unit Armoury of the West Bengal National Volunteer Force Training Centre, Halisahar.	29,527	..	..	..	..
2. Installation of a new water pump under new water supply scheme at West Bengal National Volunteer Force Training Centre, Kalyani.	21,106	..	..	..	..
3. Construction of sanitary latrines at W. B. N. V. F. Training Centre, Halisahar.	89,946	..	..	..	..
4. Conversion of tin roof shed of the office building of W. B. N. V. F. Training Centre, Cooch Behar to concrete etc.	22,850	..	..	..	..
5. Construction of barbed wire fencing with concrete pillars around the W. B. N. V. F. Training Centre, Cooch Behar.	38,362	..	..	..	..
6. Repairs of the hanger of W. B. N. V. F. Training Centre, Halisahr.	46,100	..	..	..	..
7. Repairs to the compound road of W. B. N. V. F. Training Centre, Halisahar.	69,837	..	..	..	..
Total—(10) ..	..	..	..	..	..
(11) Other Departments					
1. Renovation of the Record room of the F. & S. Department at 11A Mirza Galib Street Calcutta-16.	49,369	..	..	..	..
Total—(11) ..	..	..	..	..	..
Total—State Plan (Annual Plan) ..	..	..	**19,02,000**	**13,85,000**	**23,80,000**
Total—III—Construction .. **Voted** ..	..	..	**65,68,000**	**34,96,000**	**46,04,000**
Charged	..	..	***26,000***	***26,000***	***26,000***

APPENDIX—B

List of Original Works

(Included under the Major head "337—Roads and Bridges")

Public Works Department

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
7—STRATEGIC AND BORDER ROADS—NON-PLAN					
(i) Construction of Border Roads					
1. Construction of approach road to Bhutan (Hashimara-Joygaon Bhutan Border Road).	13,61,000	..	..	..	..
2. Widening of width of Pedong Rishi Road from class 5 to class 9 standard	10,42,800	..	..	..	..
3. Construction of Pedong-Rishi Road—Provision of additional thickness of 4" metal and stabilisation coat.	1,79,600	..	..	..	..
4. Construction of 99 ft. span bridge over Rishikhola on Pedong-Rishi Road.	3,90,250	..	..	..	..
5. Construction of Pedong Rishi Road from mile 0 to 11·06 in the district of Darjeeling—Widening the crust thickness from 8ft. to 12ft. for class 9 standard.	2,12,150	..	..	..	..
6. Upgrading the section of Kalimpong-Pedong Road to class 9 standard.	13,19,900	..	..	..	..
7. Additional 6 inch. metal (2nd coat) on Pedong-Rishi Road.	3,09,900	..	..	..	..
8. Reconstruction of bridge and culverts to the class 40 loading specification of Road Link Testa-Kalimpong (Lacheen Road junction to Kalimpong).	9,67,900	..	..	..	..
9. Improvement of Pedong-Rishi Road laying thick premixed carpeting on the road (0 to 11·06 mile.)	3,05,400	..	..	..	..
10. Construction of Gorubathan-Alagarh Road ..		..	..	..	..
11. Jhora—Training work on Pedong-Rishi Road (portion from 3rd to 5th mile—Causeway between 3rd and 4th mile).	1,00,200	..	..	..	..
12. Reconstruction of culverts for class 40 loading on Kalimpong-Pedong Road.	2,46,500	..	..	..	..
13. Border Roads (Strategic Road administered by the Ministry of Tr. and Shipping).	..	..	15,00,000	10,00,000	18,00,000
	..	..	..	..	..
	..	..	..	..	..
Total—(I) Voted	..	..	**15,00,000**	**10,00,000**	**18,00,000**
Charged	..	..	..	..	..
(ii) Construction of Border Outpost Roads — Voted ..	..	..	2,00,000	2,00,000	5,00,000
Charged ..	..	..	.	..	..
(iii) Construction of Lateral Roads — Voted ..	..	..	5,00,000	5,00,000	5,00,000
Charged ..	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
VI—STATE HIGHWAYS					
Non-Plan (Developmental)					
State Bridge Fund Works					
(a) Construction	..	..	1,00,000	..	1,00,000
VII—DISTRICT AND OTHER ROADS—NON-PLAN					
(a) Construction					
1. Reconstruction of the Talla Railway overbridge on the B. T. Road.	24,76,748	..	..	..	..
2. Reconstruction of the Majerhat Bridge on the Diamond Harbour Road.	30,92,000	..	..	..	..
3. Reconstruction of Belgachia Bridge—Construction of low-level road on Western side approach.	15,95,205	..	..	..	..
4. Construction of a foot-bridge over the river Bramani on the Deocha-Baliharpur Road in the district of Birbhum.	13,130	..	..	..	..
5. Construction of a bridge across the river Jamuna in Jalpaiguri district.	11,452	..	..	..	..
6. Improvement of the road joining Rajberia Road and Naihati Road.	77,550	..	..	..	..
7. Construction of an inspection bunglow at Darjeeling.	54,126	..	..	..	..
8. Widening of Judge Bazar Road	47,700	..	..	..	..
9. Reconstruction of Inspection Bungalow at Siliguri	99,034	..	..	..	..
10. Permanent restoration to the embankment at the northern border of Akra Brickfield.	22,800	..	..	..	..
11. Construction of footpath on either sides of Banka Bridge.	91,000	..	..	..	..
12. Repairs and improvement of small stretches of roads, minor bridges and other communications leading to hospitals, educational institutions and other public institutions (1970-71).	5,00,000	..	..	..	..
13. Construction of Basirhat-Sandheshkhali Road ..	..	..	..	..	..
14. Repairs/improvement of small stretches of roads, minor bridges and other communication works leading to hospitals, educational institutions and other public institutions, etc. (1971-72).	10,60,000	..	..	..	..
15. Widening of the O. T. Road from Kharagpur College to the junction of the road to Golabazar and construction of foot-path on either side of the road from Kharagpur College to Pirbaba crossing.	92,825	..	..	..	..
16. Impovement of the village path from Kanktia to Saira viz Aliman and Matangini Smriti Mandir in Tamluk P. S., district Midnapore.	69,739	..	..	..	..
17. Repairs/improvement of small stretches of roads, minor bridges and other communication works leading to hospitals, educational institutions and other public institutions, etc. (1972-73).	7,50,000	..	..	..	..
18. Improvement of Nilmoni Dey Road	40,165	..	..	..	..
19. Repairs/improvement of small stretches of roads, minor bridges and other communication works leading to hospitasls, educational institutions and other public institutions, etc. (1973-74).	10,00,000	..	13,000	8,000	8,000
20. Reserve for minor works	..	..	30,000	30,000	30,000
Total—Non-Plan	..	..	**43,000**	**38,000**	**38,000**
Non-Plan (Development)					
State Bridge Fund Works					
(a) Construction	..	—	20,00,000	5,00,000	25,00,000
Cooch Behar Development					
1. Construction of Village Paths at Cooch Behar ..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)					
1. Repairs and improvement of small stretches of roads minor bridges and Other Communication Works leading to hospital educational institutions and other public communication in rural areas.	10,00,000	..	68,00,000	67,15,000	70,00,000
VIII—RAILWAY SAFETY WORKS—NON-PLAN					
(a) Construction					
1. Manning of 91 unmanned level crossing ..	6,68,000	..	10,00,000	9,50,000	10,00,000
2. Construction of over/under bridges in replacement of the existing level crossing.	49,00,000				
Total	..	..	**10,00,000**	**9,50,000**	**10,00,000**

Description of work	Estimate.	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
XI—OTHER EXPENDITURE—NON-PLAN					
Central Road Fund Allocaiton Works					
1. Improvement of road from G. T. Road near Asansol to Rupnarayanpur.	4,97,163	..	..	..	..
2. Construction of culverts and bridges on road from G. T. Road near Asansol to Rupnarayanpur via Salanpur.	2,67,100	..	..	..	..
3. Improvement to Ukhra-Madhaiganj Road in the district of Burdwan.	3,12,177	..	..	..	..
4. Improvement of Guskara-Kashimnagar Road in the district of Burdwan.	6,56,694	..	..	..	..
5. Improvement of Durgadas Road from its junction with Burdwan-Arambagh Road up to Kulti in Burdwan.	6,65,800	..	..	..	..
6. Improvement of Ondal-Ukhra Road in the district of Burdwan.	3,25,000	..	..	..	..
7. Improvement of Cross Road between Haripur and Ukhra in the district of Burdwan.	2,25,000	..	..	..	..
8. Construction of Superstructure of Cossaye Bridge in Midnapore.	55,85,760	..	..	..	..
9. Improvement of Sarbari Tiluri Road in the district of Purulia.	7,88,844	..	..	..	..
10. Improvement to Raghunathpur-Benturi Road ..	2,75,000	..	..	..	..
11. Improvement of the Moinaguri-Ramshari Road, including L. A. cost, repairs to bridges and culverts.	4,10,000	..	..	..	..
12. Improvement of Rangdhamali Phatapukur Road in Jalpaiguri district.	10,42,300	..	..	..	..
13. Construction of a road from Kalimpong to Rally suspension bridge at Darjeeling.	7,73,879	..	..	..	..
14. Construction of the link road from the 10th mile of Jalpaiguri-Siliguri State Highways of Jalpaiguri to New Jalpaiguri Railway Station	12,00,000	..	..	..	..
15. Improvement of the Baraset-Basirhat Road ..	38,06,782	..	..	..	..
16. Improvement of the Burdwan-Arambagh Road towards Arambagh end.	14,56,000	1,62,088	13,56,000	10,00,000	5,00,000
17. Improvement of the kutcha portion of Haripal-Bhandarhati-Dhaniakhali Road in the district of Hooghly.	3,81,344	..	..	..	..
18. Improvement of the Belur-Anandanagore (Chamrail) Road in Bally union in the district of Howrah.	1,51,659	..	..	..	..
19 Construction of a road from Ahalyabai Road, Howrah to Belur.	6,62,105	..	..	..	..
20. Widening of the Baidyabati-Tarakeswar Road up to Nalikul, Hooghly.	6,00,000	..	..	..	..
21. Improvement of the road from Baruipore to Joynagar.	10,32,690	..	..	..	..
22. Widening of the Diamond Harbour Road from 2nd furlong post of the 7th mile to 15th mile post.	12,56,310	..	..	..	..
23. Improvement of the existing kutcha road from Serakole to Amratolla in the district of 24-Parganas.	3,01,600	..	..	..	..
24. Widening of the Diamond Harbour Road from 3rd furlong of 5th mile to 2nd furlong of 7th mile (2nd phase).	32,85,482	..	..	..	..
25. Construction of permanent bridge on a canal on Deula-Ghatakpur Road.	3,00,000	..	..	..	..
26. Improvement of the road from Sibanipur Bazar to Dighirpar in the district of 24-Parganas.	1,42,892	..	..	..	..
27. Widening of the Diamond Harbour Road from 3rd furlong of 5th mile to 2nd furlong of the 7th mile (1st phase).	4,00,000	..	..	..	..

Description of work	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
Central Road Fund Allocation Works—*contd.*					
28. Construction of a bridge at Srichand on Serakhole Usthi Road in 24-Parganas.	3,60,000	..	..	..	..
29. Through repairs to Thakurpukur Bibirhat Bakrahat Raipur Road (Portion from Bakrahat to Bibirhat to Raipur).	6,02,876	..	..	..	..
30. Reconstruction of the Majerhat bridge on the Diamond Harbour Road.	..	..	..	..	..
31. Construction of Road from Bhagirathi to Bethuadahari Railway Station in the district of Nadia.	11,55,479	..	..	..	..
32. Improvement of Gotapara Feeder Road from Bhagirathi to Bethudahari Road in the district of Naida.	1,94,091	..	..	..	..
33. Construction of R. C. C. Road Bridge over the river Mayurakshi at Sainthia in the district of Birbhum.	..	..	..	..	..
Voted ..	49,80,000	..	..	..	.
Charged ..	..	..	..	..	.
34. Construction of a bridge over the river Ajoy at Illumbazar (Burdwan Construction Division).	38,68,200	..	..	..	.
35. Durgapur barrage to Belliatore including bridge over the Sali river (II) Bankura Construction Division.	17,00,000	..	..	..	.
36. Improvement of Kuli-Morogram Road (24) (Murshidabad Construction Division).	38,26,000	..	..	..	..
37. Improvement of Purbabishnupur-Kulpi Road (1005) (24-Parganas Construction Division).	9,00,000	..	..	..	..
38. (a) Improvement of Moinaguri-Changrabandha Road to Jaldhaka Ranirhat Feeder Road (12·5).	11,00,000	..	..	..	..
(b) Upgrading of the above Road, (No. A1 398-WB) (Cooch Behar Construction Division).	6,39,940	..	..	..	..
39. Midnapore-Keshpora-Narajole Road in Midnapore Dist. (Midnapore Construction Division).	6,50,000	..	..	..	..
(a) Upgrading of the above road	6,39,940	..	..	..	..
40. Momari-Madhabpur Road, Burdwan district (14·6)	6,07,000	..	..	..	..
41. Bansihari-Kaliyaganj Road	30,25,900	..	..	..	..
42. Berhampur-Jallangi Road	46,58,800	..	..	..	..
43. Plassey Batai	30,02,200	..	..	..	..
44. Bongaon-Bagdah-Boyra	32,87,600	..	..	..	..
45. Belda-Keshiary-Nayagram	13,49,000	..	..	..	..
46. Gopiballavpur-Fekoghat in Midnapore ..	7,66,000	..	..	..	..
47. Upgrading of Purbabishnupur-Lakshikantapur-Kulpi Road.	4,52,000	..	..	..	..
48. Improvement of Beldanga Majjampur Road in Murshidabad.	1,50,000	..	..	..	..
49. Construction of bridge over the Kana Bhairab on Berhampore-Jallangi Road.	1,00,000	..	..	..	..
50. Acquisition of land for construction of service Rord to the diversion of NH35 within the limits of Krishnagar, Municipality.	26,100	..	..	..	..
51 Upgrading of Suri-Rajnagar Road	3,50,000	..	..	..	..
52. Construction of a bridge over the river Kopai on Bolpur-Suri Road.	3,50,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
Central Road Fund Allocation Works.—*contd.*					
53. Upgrading of Bhangar Bodra Road	2,04,400	..	..	..	..
54. Construction of Baguihati-Hatiara-Sariff Road ..	1,50,000	..	..	..	..
55. Improvement of old Calcutta Road between Sodepur and Khardah (with extension to Rahara and B.T. Road) to R.K. Mission Boys' Home.	2,10,000	..	..	..	..
56. Improvement of Pandua-Kulti Road in Hooghly and Burdwan districts.	3,00,000	..	..	..	..
57. Improvement of link road between Midnapore-Keshpore Road and the N. L. Khan Road in Midnapore district.	73,833	..	..	..	..
58. Improvement of Gangajalhati-Saltora Road in Bankura district.	3,19,500	..	..	..	..
59. Improvement of Kharan-Baruda Road ..	2,00,000	..	..	..	..
60. Improvement of Horiya-Mugharia Road ..	5,70,000	6,97,473	10,00,000	10,000	10,000
61. Improvement of the Road to Mongalkot P. S. ..	1,00,000	..	..	..	..
62. Improvement of the road from N. H. 2 to Industrial Housing, Asansol, with a link to Housing Block C.	4,92,500	..	..	..	..
63. Improvement of the road from Bolepur-Suri Road in Batikar.	5,22,100	..	..	..	..
64. Joypur-Kalna Bekshirhat Road with a bridge over Gaighata Canal in Howrah.	7,00,000	7,18,656		12,000	..
65. Chaitanyapur-Baluhati Road in Midnapore ..	8,00,000	..	..	.	..
66. Improvement of the road to Abinashpur Health Centre.	1,07,000	..	..	..	..
67. Improvement of the Habra Kumara Road ..	4,11,100	..	..	..	..
68. Improvement of Jadavpur-Kasba Road ..	2,80,000	..	..	..	..
69. Improvement of Barrackpore-Kalyani Road ..	10,00,000	..	..	..	..
70. Improvement of Naksa-Digsuri Road ..	1,51,000	..	..	..	..
71. Improvement of Arambagh Gourhati Road ..	10,20,000			..	..
72. Improvement of Ranibandh Baradanga Road via Jhilimill (with a link to Kalyan Niketan).	3,50,000	..	..	..	..
73. Manbazar-Bansa Road in Purulia	10,00,000	..	..	..	..
74. Santaldih Approach Road .. .	16,64,000	1,49,136	8,00,000	6,00,000	7,00,000
74.a Muthadanga-Batarol Road in Hooghly ..	7,90,000	..	..	..	..
75. Purulia Dishergarh Road	12,48,000	1,95,342	6,00,000	4,50,000	6,00,000
75a. Improvement of Uluberia-Shyampur Road in Howrah district.	12,70,000	..	10,000	..	—
76. Nalhati-Jirhat Road	19,24,000	..	5,00,000	6,00000	6,00,000
76a. Construction of a pile bridge over Dharla river on Mathabhanga-Sitalkuchi Road.	1,80,000	..	..	..	..
77. Improvement of Kagmari-Bangitala-Panchanandapur Road.		..	..	..	..
Voted ..	10,00,000	..	..	..	..
Charged ..	..	..	..		..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
Central Road Fund Allocation Works—*contd.*					
78. Construction of Road and Building Research Institute.	5,00,000	..	..	..	..
79. Improvement of Sonarpur-Chakberia Road in 24-Parganas.	4,11,400	..	..	..	..
80. Improvement of Dharsa-Belpahari Road in Midnapore.	3,91,757	5,51,376	5,000	13,000	..
81. Improvement of Dudhkundi P. L. Camp-Manickpara-Sardikha-Bombay Road in Midnapore.	2,61,293	..	..	..	..
82. Improvement of Swarupnagar (Sarpul) Hakimpur-Border Road in the district of 24-Parganas.	2,83,600	..	..	..	..
83. Upgrading Chandrapur-Rajnagr Section of S uri-Rajnagar.	2,50,000	..	..	..	..
84. Construction of Bridge over Jhalka river on Keshopore-Narasole Road.	7,50,000	..	..	..	..
85. L. A. for Additional culverts on Kharan-Borada Road.	1,00,000	..	..	..	..
86. Remodelling four minor bridges on Ganga-Jalhati Saltora Road.	1,00,000	..	..	..	..
87. Stone metalling of Heria-Mugberia Road and construction of Ektarpur Road.	3,00,000	4,01,277	3,00,000	3,00,000	..
88. Widening Rajarhat-Patipukur Road ..	8,00,000	2,33,512	2,00,000	5,000	2,50,000
89. Excess over sanctioned estimate for upgrading of Bhangar Board Road.	32,800	..	..	..	..
90. Improvement of Kachuamore-Bhurkunda-Gadamarhat.	6,00,000	..	..	..	..
91. Singur-Ugli Road in Hooghly district ..	7,50,000	..	2,00,000	1,60,000	2,50,000
92. Katwa-Panuhat Road in Burdwan district ..	2,50,000	..	..	..	..
93. Improvement of Plassey-Ramnagarghat Road	1,01,200	..	..	..	..
94. Construction of a bridge over Dwarakeswar at Arambagh.	16,90,000	..	..	..	..
95. Construction of a bridge over Rasulpur river at Bhaitgarh on Contai-Tamluk Road.	5,48,000	..	..	..	..
96. Itaberia-Mugberia Road in Midnapore ..	7,00,000	8,15,148	2,00,000	50,000	1,00,000
97. Construction of Akra Road to Taratala Road with a link to Santoshpur Railway Station and Budge Budge Road.	7,37,400	5,97,001	65,000	80,000	50,000
98. Improvement of Golamari Road up to G. T. Road Extension-Memari Bazar.	4,96,000	..	..	..	..
99. Improvement of Beliatore-Durgapur Road Section (from Barjora to Durgapur).	2,52,000	..	..	..	..
100. Improvement of the First Feeder Road (Bankura Town to Bankura Railway Station).	1,28,000	..	..	..	..
101. Improvement of 2nd Feeder Road (Bankura-Midnapore Road to Bankura Railway Station).	1,43,000	..	..	..	..
102. Widening of Hard Crust portion of Malda-Manickchak Road.	16,00,000	..	..	..	..
103. Improvement of Ghosepara-Jaguli Road ..	12,90,000	..	..	..	..
104. Reconstruction of Sutanga Bridge at Mathabhanga.	14,00,000	..	..	..	..
105. Widening of Baidyabati-Tarakeswar-Champadanga Road.	18,08,000	..	17,00,000	10,00,000	8,50,000
106. Improvement of Orissa Trunk Road from Gangarampur to Kulgachi.	12,65,000	..	..	..	..
107. Construction of Jalpaiguri by-pass on the Siliguri-Haldibari State Highway.	10,70,000	..	..	..	..
108. Improvement of Purulia-Ranchi Road from the junction of Chasulberia Road to Bihar Border (Subarna Rekha bridge).	6,00,000	..	..	..	..
109. Replacement of English bridge with R. C. Deckslab-Attrai bridge.	9,47,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
Central Road Fund Allocation Works—*contd.*					
110. Construction of a permanent bridge across the Jallangi at Garaimari in the border line of Nadia and Murshidabad districts.	8,50,000	..	..	..	..
111. Improvement of link road from Gariampari to to Jallangi-Karimpore road up to State Highway standard.	1,30,000	..	..	..	..
112. Improvement and widening of Diamond Harbour Road from 15th mile to 36th mile.	34,24,000	..	..	..	..
113. Construction of Katwa (Panuhat) to Karui Road (O. D. R.) in the district of Burdwan (AL-14-WB-IV-PL).	22,46,500	..	50,000	2,00,000	50,000
114. Reconstruction of the Talla Rly. Overbridge over B. T. Rd.	18,84,352	..	..	..	..
115. Widening of the Budge-Budge Road ..	3,74,950	..	..	..	..
116. Construction of permanent bridge across the Silabati on R. M. Road in Midnapore.	24,25,000	..	5,000	20,000	5,000
117. Construction of a permanent bridge across the river Jallangi (Sealmari) at Goraimari.	8,50,000	..	..	..	..
118. Construction of Dakshin Baraset Banerjee Chalk Road connecting Jiban Mandal Hat.	20,20,000	14,27,579	3,50,000	1,00,000	5,20,000
119. Improvement of Raniganj-Midnapore Road ..	3,00,000	..	..	..	..
120. Improvement of Narendrapur-Amta Road from the junction of Howrah-Amta Road.	24,00,000	..	..	..	..
121. Strengthening and widening of Bockpotaghat-Ichanagori Road.	23,06,000	..	..	..	..
122. Widening of Jagatballavpur-Sitapur-Jangipara Road.	12,65,000	..	..	..	..
123. Construction of road from Benu on Padua Kalna Road to Baikunthapur Bridge.	6,75,000	5,84,489	2,00,000	2,00,000	2,00,000
124. Reconstruction of Jagannath Road over the bridge at Raniganj.	4,00,000	..	..	..	..
125. Improvement of Mathurapur to Gheradal Road in Mathurapur P. S. in the district of 24-Parganas.	26,00,000	3,48,146	8,00,000	8,00,000	12,00,000
126. Special repairs to Burdwan-Kalna Road (*Charged*)	..	..	..	..	..
127. Reconstruction of Srirampore Road in mouza Srirampore, P. S. Jaynagar, 24-Parganas.	3,40,000	3,25,224	..	..	..
128. Construction of a road over the bridge at 145th mile between Salempur and Rupnarayan Stations (*Charged*).	..	..	..	..	..
129. Strengthening of feeder road No. 9 in connection with National Highway Traffic through the New Barakar Bridge.	32,46,800	12,13,263	30,000	85,000	25,000
130. Widening and strengthening of Feeder Road No. 12		10,79,476	20,000	1,20,000	25,000
131. Improvement of road from Suryapur to Guptipara (via Ayed) in the district of Hooghly.	1,04,000	..	..	..	..
132. Improvement of Salkia-Chandi tola Road ..	7,61,000	..	..	..	..
133. Construction of road from Dourdanga to village Barmallick (Pealkara) via Barna in the district of Burdwan.	11,17,000	..	..	..	..

	Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.	Rs.
	Central Road Fund Allocation Works—*contd.*					
134.	Metalling of road from Jamnamonteswar to Dighapara via Barandala.	17,24,000	10,80,476	6,00,000	5,00,000	4,00,000
135.	Metalling of the unmetalled road from Basuldanga to Kalagachia.	10,43,000	7,19,307	3,00,000	4,00,000	1,50,000
136.	Construction of link road in and around Kakdwip Bazar.	5,44,000	..	..	..	..
137.	Improvement of Gangarampur-Hilli Road including Balurghat to Hilli.	11,34,700	..	..	..	..
138.	Improvement of Alipurduar-Patlakhwa Road ..	12,91,700	..	..	..	..
139.	Improvement of Kutcha road from Bharsala to Bhagirathipara.	10,23,900	11,35,786	1,00,000	4,00,000	1,00,000
140.	Construction of road from Mandra oxfam Hospital to Parabazar Railway Station, P.S. Dhaniakhali.	13,26,600	40,894	6,00,000	1,00,000	6,00,000
141	Construction of a pucca road connecting Boinchee to Debipur, district Hooghly.	8,00,000	5,44,311	1,00,000	1,00,000	2,00,000
142.	Improvement of Bankura-Saltora Road ..	21,15,000	21,92,723	..	1,000	..
143.	Construction of an alternative road between Kalimpong and Algara (1st phase).	28,52,000	..	..	..	—
144.	Improvement of Cooch Behar-Dinhata Road (1st Phase).	16,23,000	..	..	..	..
145.	Improvement of Cooch Behar-Dinhata Road (2nd phase).	4,32,000	75,895	1,32,000	1,32,000	2,24,000
146.	Improvement of Barakar-Purulia Road ..	11,00,000	..	..	..	—
147.	Construction of two bridges (missing links) on Mathadanga-Batanol Road.	..	..	..	..	—
148.	Construction of road from Joypur-Khalna-Mukunddighi Road with a bridge over Gaighata Canal (balance work).	17,00,000	7,24,728	11,00,000	3,55,000	10,00,000
149.	Construction of road from Karjona to Muratipur (1st phase)	..	25,61,130	8,00,000	8,00,000	4,00,000
150.	Construction of road from Bhatar to Samanti with a link to Chatni (1st phase).	..	35,87,420	6,00,000	12,00,000	5,00,000
151.	Construction of a road from Bighra to Dignagar	..	16,92,000	4,00,000	4,00,000	5,00,000
152.	Construction of a bridge over the river Khari on the proposed road from Bhatar to Samanti.	..	9,84,600	2,00,000	4,50,000	50,000
153.	Construction of a bridge including approach over the river Jallangi at Palasipara on Plassey Betai Road.	42,68,770	34,25,396	10,000	1,10,000	—
154.	Improvement of Khairasol-Rajnagar Road, district Birbhum.	..	..	25,000	8,00,000	..
155.	Improvement of Palsa to Harishpur Road, district Birbhum.	..	..	25,000	4,70,000	..
156.	Special repairs to Burdwan-Kalna Road (*Charged*)	..	..	..	..	..
157.	Construction of a R.C.C. Road Bridge over the the river Mayurakhsi at Sainthia in the district of Birbhum (*Charged*)	..	..	..	..	..
158.	Construction of a road over the bridge at the 145th mile between Salampur and Rupnagar (*Charged*).	..	..	..	..	..
159.	Upgrading of the feeder road from Dwarhata Hattala to Ramhatitala, P. S. Haripal, Dt.. Hooghly	..	..	..	..	..
160.	Improvement of Suburban Road at Behala	11,73,000	..	..	..	..
161.	Upgrading of Muthadanga-Batanol Road	8,24,000	..	..	..	..
162.	Construction of a bridge over Bhagirathi at Nabadwip with approaches (Gouranga Setu).	3,00,00,000	1,70,22,000	31,00,000	12,78,000	1,00,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
Central Road Fund Allocation Works—*concld.*					
163. Construction of a bridge over ghata Canal on Joypur-Kalna-Mukundadighi Roads.	..	..	..	1,00,000	1,00,000
164. Construction of link road to H. C. and Factory in Orgram from Talit Guskara Road.	..	..	10,000	..	..
165. Construction of a bridge orve Chitrasenpur Canal on Amta-Rajpur-Dihibursut Roads in the district of Howrah.	..	..	..	..	..
166. Construction of a bridge over Mara Damodar Canal on Amta-Rajapur-Dihibursut Road in the district of Howrah.	..	..	..	..	..
167. Replacement of 3 Nos. weak timber bridges on Gamy-Madhaipur Road in the district of Malda.	..	..	10,00,000	..	..
168. Replacement of two weak timber bridges on Nalhati-Mallarpur State Highway in the district of Birbhum.	..	..	10,00,000	..	..
169. Widening and strengthening of Bunadpur-Gazda Road in the district of Malda.	12,96,000	6,38,213	6,00,000	8,58,000	1,00,000
170. Widening and strengthening of Krishnanagar-Karimpur-Shikarpur Road in the district of Nadia.	10,99,000	97,891	7,00,000	9,00,000	1,00,000
171. Widening and strengthening of Berhampore-Kandi-Sultanpore Road in the district of Murshidabad.	10,99,000	6,01,258	7,00,000	5,00,000	1,00,000
172. Barasat-Basirhat Road	29,60,000	..	14,00,000	10,00,000	14,60,000
173. Barrackpore-Barasat Road	19,24,000	..	15,00,000	2,00,000	17,24,000
174. Sodepur-Madhyamgram Road	19,24,000	..	10,00,000	10,00,000	9,24,000
175. Ghoshpara Road	16,28,000	..	8,28,000	5,00,000	11,00,000
176. Barrackpore Trunk Road	15,76,000	..	13,00,000	..	13,00,000
177. Bally Bridge Approach Road	5,03,000	..	2,03,000	3,00,000	2,00,000
178. Cooch Behar-Alipurduar Road	12,96,000	..	1,00,000	..	..
179. Cooch Behar-Mathabhanga Road	12,96,000	..	1,00,000	..	..
180. Improvement of Tamluk-Contai Road ..	20,80,000	84,618	10,00,000	8,00,000	10,00,000
181. Improvement of Contai-Digha Road ..	15,60,000	3,20,199	8,00,000	5,50,000	10,50,000
182. Burdwan-Katwa Road	20,80,000	1,00,315	19,80,000	10,00,000	12,00,000
183. Construction of a Reinforced Concrete balanced Cantilever Bridge over the river Cossaye at Midnapore (*Charged*).	..	..	..	..	..
Total Voted ..	..	..	2,79,14,000	2,08,00,000	2,04,57,000
Total *Charged*	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estmate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
Central Road Fund—Reserve Works					
1. Chanditala-Sheakhala-Jagjibanpore-Champadanga in the district of Hooghly.	2,11,800	..	..	..	..
. Bishnupore-Beliabhata-Bridge in the district of 24-Parganas.	5,37,250	..	..	..	..
3. Construction of a bridge over Rasulpur at Bhaitgarh on Contai-Tamluk Road.	5,00,000	..	..	..	..
4. Mogra-Sultangacha-Khanpur-Dashghora Road ..	7,00,000	..	..	..	.
5. Swarupnagar (Sarapul)-Hakimpur Border Road in the district fo 24-Parganas.	2,75,000	..	..	..	..
6. Construction of a bridge over Dwarakeswar at Arambagh.	5,10,000	..	..	..	..
7. Extension of Jadavpur-Kasba Road to Kalikapur via Santoshpur.	2,52,000	..	10,000	36,000	..
8. Improvement of the road from 6th mile of Ghoom-Peshoke Road to Teesta Valley Road via Takdah-Rang-Rangliot and Rajjanj.	10,33,000	..	..	..	..
9. Improvement of the road from G. T. Road near Asansol to Rupnarayanpur.	2,48,582	..	..	..	..
10. Construction of culverts to bridges on the road from G. T. Road near Asansol to Rupnarayanpur Salanpur.	1,33,600	..	..	..	..
11. Widening of the Budge Budge Road (including recumbering some portion from 6th to 18th miles.)	8,74,950	..	..	..	..
12. Construction of a permanent bridge across the river Jallangi (Seatmari) at Gariamari in the border line of Nadia and Murshidabad districts.	8,00,000	..	..	..	..
13. Improvement of link road from Goroimari to Jallangi-Karimpore Road up to State Highway standard.	1,00,000	..	..	..	..
14. Improvement and widening of Diamond Harbour Road from 5th mile to 30th mile.	16,00,000	..	..	..	..
15 Construction of link road connecting the Mechi Bridge on the East-West Highway in Nepal with the road system in India running from Bataahi to Naxalbari and on to Siliguri to West Bengal.	4,96 804	..	2,00,000	96,000	2,00,000
16. Widening and strengthening of Road No. 9 and 12 in the district of Burdwan.	..	..	..	1,00,000	50,000
.. .. Total .. Voted ..	..	..	2,10,000	2,32,000	2,50,000
Charged ..	..	..	..	..	..

A PENDIX

List of Original Works

Included under the major head "459—Capital Outlay on Public Works"

Public Works Department

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
II—ACQUISITION OF LAND					
Non-Plan					
(1) Administration of Justice					
1. Acquisition of the building named 'Sailabash' at Kali pong for accommodation of Judicial Officers at Kalimpong.	..	..	1,98,000	..	1,98,000
Total—(1)—Administration of Justice ..	..	..	**1,98,000**	..	**1,98,000**
(2) State Excise					
1. Acquisition of premises No. 43 Christnpher Road, Calcutta, for accommodation of Excise staff and others—					
Voted ..	3,08,500	..	..	..	..
Charged ..	*81,165*	..	..	..	..
2. Purchase of land and buildings at 42, Bepin Behari Ganguly Street, Calcutta.	3,50,000	..	..	..	..
Total—(2) State Excise **Voted** ..	**6,58,500**	..	..	..	..
Charged	*81,165*	..	..	..	..
(3) Sales Tax					
1. Acquisition of premises No. 10, Madan Street, Calcutta, for the purpose of Finance (Taxation) Department.	11,47,500	..	..	..	..
Total—(3) Sales Tax	**11,47,500**	..	..	..	..
(4) District Administration					
1. Acquisition of land and structures known as 'Sree Sadan' at Kalimpong for providing official residence to the S.D.O., Kalimpong.	1,22,505	..	1,22,000	..	1,22,000
Total—(4) District Administration ..	**1,22,505**	..	**1,22,000**	..	**1,22,000**
(5) Police					
1. Acquisition of a portion of land and machineries belonging to Messrs. A K. Sarkar Industries near Dunlop Bridge.	14,72,959	..	..	..	..
2. Acquisition of land at 10/3 Tal Bagan Lane, Calcutta.	2,37,500	..	..	..	..
3. Acquisition of premises No. 15 Lord Sinha Road and cnnstruction of buildings thereon.	4,08,890	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(5) Police—*contd.*					
4. Acquisition of premises No. 112 Ripon Street, Calcutta.	12,21,466	..	..	..	..
5. Acquisition of 3 Madhu Mukherjee Lane and reconstruct on of Man cktollah Thana and quarters for the attached staff.	3,94,900	..	..	..	..
6. Acquisition of premises No. 178A Shyamparosad Mukherjee Road, Calcutta.	6,38,800	..	6,39,000	..	6,39,000
7. Purchase of land in the Salt Lake Town for construction of building for new Police Station.	3,60,000	..	..	..	..
8. Acquisition of Premises No. 15, Nityadhan Mukherjee Road, Howrah.	6,62,000	..	..	..	..
9. Acquisition of land for new Police Station at Lilluah.	94,766	..	..	..	..
10. Payment of cost of land (115 acres) to the Development and Planning Department—Transfer of land for accommodation of the 4th Battalion of Calcutta Armed Police.	1,15,000	..	..	..	..
11. Acquisition of land at premises No. 29/1A, B. T. Road, Calcutta for construction of building for accommodation of Calcutta Police personnel.	4,05,000	..	4,05,000	..	4,05,000
12. Acquisition of premises No. 147 Beniapukur Road, for the construction of workshop of Calcutta Police vehicles.	7,42,000	..	7,42,000	..	7,42,000
13. Acquisition of land belonging to Chandmani Tea Estate at Siliguri for accommodation of Siliguri Emergency Force.	..	..	..	..	..
14. Acquisition of premises No. 138, Ramdulal Sarkar Street, Calcutta.	..	..	1,42,000	..	1,42,000
15. Purchase of 130 Khattas of plot of land in the C.I.T. Scheme near Bidhan Sishu Uddyan, Calcutta, for C.P.T.	..	..	11,00,000	11,00,000	..
16. Purchase of two numbers of 6·25 Khattas land each at the rate of Rs. 12,000 per Khatta at Salt Lake for construction of quarters for D.V.C. IV Bn. and A.C. IV Bn.	..	..	..	..	..
17. Purchase of Paint House, Sevoke Road, Siliguri, by Police Department.	..	..	2,00,000	..	2,00,000
18. Acquisition of premises No. 14/1, 14/2 and 14/3, Mckinzie Lane, Howrah.	..	..	1,00,000	..	1,00,000
19. Purchase of additional land for S.A.P., 5th Bn., Durgapur.	..	..	5,40,000	..	5,40,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(5) Police—*contd.*					
20. Acquisition of premises at 24/1 and 25 Regent Park, Tollygunge, Calcutta.	..	..	..	..	..
21. Acquisition of premises No. 47, S. P. Mukherjee Road.	..	..	..	..	..
22. Acquisition of premises No. 135-J & F, Shyama Prosad Mukherjee Road, Calcutta.	..	..	..	..	..
23. Acquisition of premises No. 82 Harish Mukherjee Road, Calcutta.	..	..	..	..	..
24. Acquisition of premises No. 218, G. T. Road, Howrah, for accommodation of T.O.P. Building and officers' quarters of Malipanchghara P.S.	..	..	..	..	..
25. Acquisition of premises known as 'Retreat' at 11 Netaji Subhas Chandra Bose Road, Calcutta-40.	..	..	..	..	..
26. Acquisition of land for T.O.P. building at Schooldanga under Bankura P.S.	..	..	..	..	..
27. Acquisition of land for construction of Police Office building and residential quarters for two Insprs. of Malda.	..	..	..	..	..
28. Acquisition of land and building at 237 Belilious Road, Howrah, for accommodation of Tikiapara T.O.P. and its staff quarters, Howrah.	..	..	..	..	..
29. Acquisition of land for construction of office-cum-residence of SDPO, Kandi, CI, Kandi and others, Murshidabad.	..	..	..	..	..
30. Acquisition of land for Police Housing at 4 P. N. Mukherjee Street and 20 Lahiripara Lane, Hooghly.	..	..	1,00,000	..	1,00,000
31. Acquisition of land for construction of building for Udaynarayanpur P.S. in Howrah district.	..	..	14,000	..	14,000
32. Acquisition of premises of 32/14 Matilal Mallick Lane, Baranagore, Calcutta.	..	..	..	..	..
33. Acquisition of land for Illambazar P.S. building, Birbhum.	..	..	..	..	..
34. Acquisition of premises No. 18, Canal Street, Calcutta, and accommodation for (1) Sealdah Traffic Office and barrack, (2) Hackney Carriage Office and barrack.	..	..	1,00,000	..	1,00,000
35. Acquisition of premises No. 10/3, Talbagan Lane, Calcutta for residential construction.	..	..	1,00,000	..	1,00,000
Total—(5) Police ..	..	..	41,82,000	11,00,000	30,82,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
II—ACQUISITION OF LAND—*concld.*					
Non-Plan—*concld.*					
(6) Jails					
1. Acquisition and development of 20 acr3 of land for the purpose of female prisons.	..	..	..	..	20,00,000
2. Acquisitionof 20 acres of land for setting up a Special Jail at Durgapur.	3,03,000	..	..	..	..
Total—(6)—Jails	..	..	..	..	20,00,000
(7) Public Works					
1. Acquisition of 5 hoses belonging to Basudevpur Estate in Barge to ɔn at Midnapore.	1,86,891	..	1,87,000	..	1,87,000
2. Purchase of land at Kalyani from Development and Planning Deptt for construction of office building of Executive Engineer Kalyani Electrical Division.	97,750	..	98,000	98,000	..
Total—(7)—Public Works ..	..	..	2,85,000	98,000	1,87,000
(8) Fire Protection and Control					
1. Acquisition of the requisitioned premises of Fire Stations.	..	..	6,57,000	..	6,57,000
Total—(8) ..	..	..	6,57,000	..	6,57,000
(9) Other Departments					
1. Acquisition of the premises at 432 Prince Anwar Shaw Road, Tollygunge and transfer of the same to C.I.T.	4,32,711	..	..	..	..
2. Purchase of 30 acres of land and lease of 50 acres of land for 1st B.K. Battalion, W.B.N.V.F. at Durgapur.	2,30,250	..	..	..	..
3. Acquisition of land in connection with the scheme for construction of 11 bays and expansion of workshop H.Q. Fire Station of W.B.F.S.	1,83,800	..	..	..	..
4. Acquisition of land in connection with the construction of administrative building and staff quarters for thr Fire Fighting Contro at Durgapur.	1,26,000	..	..	..	..
5. Acquisition of Premises No. 7, Ashutosh Mukhorjee Road. (*Charged*)	*88,400*	..	..	..	..
6. Decretal award representing enhanced cost in L. A. case arising out of the acqusiition of premises No. 45 Ganesh Avenue, Calcutta (*Charged*).	*38,024*	..	..	..	..
Total—(9)—Other Departments Voted ..	..	..	..	..	..
Charged ..	..	..	..	..	..
Total—II (Non-Plan) Voted	..	..	55,44,000	11,98,000	62,46,000
Charged	..	..	..	..	..
State Plan Fifth Plan and Annual Plan					
(1) Administration of Justice					
1. Acquisition of land for extension of civil Court at Lapuria, Midnapore.	..	..	..	..	..
2. Acquisition of Court building at Chandernagar and essential repairs after initiation of acquisition proceedings.	4,00,000	..	..	4,00,000	..
3. Acquisition of land for construction of a composite building at Lalbagh and for construction of residential qrs. for judicial officers.	1 50 000	..	..	..	1,50 000
4. Acquisition of the building named "Sailabash" at Kalimpong for accommodation of courts and offices and for residential accommodation of judicial officers at Kalimpong.	1,98,247	..	..	..	..
5. Acquisition of Civil and Criminal Court buildings at Chandernagore, Dist. Hooghly.	..	..	..	..	9,00,000
Total—I ..	..	..	..	4,00,000	10,50,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(2) Police					
1. Acquisition of land belonging to Chandmani Tea Estate at Siliguri for accommodation of Siliguri Emergency Force.	..	..	..	..	..
2. Purchase of two numbers 6·25 Kattahas of land each at the rate of Rs. 12,000 per Kattah at Salt lake for construction of quarters for D. C. and A. C., CAP, 4th Battalion.	..	..	..	..	..
3. Acquisition of premises No. 138 Ram Dulal Sarkar St. Calcutta for brrack accommodation of Calcutta Police personnel.	..	..	..	..	..
4. Purchase of 130 Kattahs of land in CIT scheme near Bidhan Sishu Udyan, Calcutta, for HQ. of CAP 5th Battalion.	..	..	..	..	..
Total—(2) ..	..	..	..	..	..
Total—II—State Plan (Fifth Plan and Annual Plan) — **Voted** ..	..	..	..	**4,00,000**	**10,50,000**
Charged ..	..	..	..	..	..
Total—II (Acquisition of Land) — **Voted** ..	..	..	**54,44,000**	**15,98,000**	**72,96,000**
Charged ..	..	..	..	..	..
III—CONSTRUCTION—NON-PLAN					
(1) Administration of Justice					
1. Construction of residential quarters for the Additional District Judge, Asansol, Burdwan.	67,800	..	..	..	.
2. Construction of buildings for the City Civil and Sessions Court at 2 and 3 Hastings Street, Calcutta.	49,00,000	..	..	..	..
3. Simultaneous electrification of Government buildings at Alipurduar, Jalpaiguri.	10,551	..	..	..	..
4. Scheme for conversion of D. C. Supply to A. C. in the High Court Building, Calcutta.	3,32,696	..	..	..	..
5. Construction of the first floor of the New Civil Court Building at Howrah.	2,52,500	..	..	..	..
6. Construction of a new building in the compound of the Judges' Court, Alipore.	5,46,529	..	..	..	..
7. Construction of a Record Room for the Malda Civil Court.	45,000	..	..	..	..
8. Installation of a second 12-Passenger's-Lift in the main building of the High Court, Calcutta.	80,000	..	..	..	..
9. Construction of Ejlashes and attached Office Rooms in the new Civil Court Building at Howrah.	49,483	..	..	..	..
10. Simultaneous electrification of Government Buildings at Tamluk.	17,780	..	..	..	..
11. Acquisition of land for extension of the Civil Court at Lapuria, Midnapore.	28,342	..	..	..	..
12. Construction of residential quarters for the District Judge, Midnapore.	74,300	..	..	..	..
13. Construction of residential quarters for the Sub-Judge at Malda.	95,200	..	..	..	..
14. Air-conditioning the Court Rooms in the City Civil and Sessions Court Building.	60,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Administration of Justice—*Contd.*					
15. Construction of a two-storied building on the land west of the Assembly House with provision in foundation for a six-storied building in future for the accommodation of offices and the Record Room of the High Court, Calcutta.	25,33,600	..	..	..	..
16. Construction of the Munsif's quarters at Ghatal, Midnapore.	42,500	..	..	..	..
17. Extension of the new Record Room of the District Judge's Court, Midnapore.	44,300	..	..	..	..
18. Construction of barbed wire fencing round the Civil Court compound, Jhargram.	11,870	..	..	..	..
19. Cost for—					
(a) Guarding the property of Shri T. C. Mukherjee at Krishnagore, Nadia, acquired for accommodation of certain Judicial officers.	34,320	..	..	..	..
(b) Demarcation of land for fixing boundary pillars	920	..	..	..	..
20. Sinking of 5" dia. tube-well in the compound of the High Court, Calcutta.	40,000	..	..	..	..
21. Construction of residential quarters for the Sub-Judge, Malda and the Munsif, 2nd Court, Malda.	1,05,458	..	..	..	..
22. Air-conditioning the newly constructed Court Room on the 2nd floor of the High Court Main Building, Calcutta.	52,500	..	..	..	..
23. Creation of 4 Court Rooms and five Chambers of Hon'ble Judges in the High Court Buildings, Calcutta.	2,03,500	..	..	..	..
24. Accommodation for the Courts of Judicial Magistrate in the district of Hooghly on separation of Judiciary from Executive.	30,500	..	..	..	..
25. Extension of the existing steel racks of the old Records Department, Original Side, on the ground floor, High Court.	50,625	..	..	..	..
26. Reconstruction of the Munsif's Court, residence and witness shed at Danton, Midnapore.	2,67,000	..	..	..	..
27. Construction of two residential quarters for the Subordinate Judges at Asansol, Burdwan.	1,00,814	..	..	..	..
28. Sanitary and plumbing works in the Judges' Court at Alipore, 24-Parganas, in connection with the conversion of existing service type lavatory attached to the court.	83,600	..	..	..	..
29. Construction of the Record Room and Ejlash for Civil Court at Howrah.	2,28,100	..	..	..	..
30. Additions and alterations to Small Causes Court Building (ground floor and first floor) in connection with the shifting of the Chief Presidency Magistrate's Court.	88,791	..	..	..	..
31. Air-conditioning of eight Court Rooms on the first floor of the High Court Main Building, Calcutta.	2,48,684	..	..	..	..
32. Installation of a passenger lift for carrying 12 passengers in the Small Causes Court Buildings.	50,000	..	..	..	..
33. Additions and alterations to Small Causes Court Building at 3 Bankshall Street.	45,334	..	..	..	..
34. Providing Steel Rolling Shutters on the ground floor of buildings in compound of Judges Court, Alipur.	41,663	..	..	..	..
35. Replacements of D. C. Fans and equipments owned by the Bar Association, Bar Library Club and Attorney Library in connection with the scheme for conversion of D. C. to A. C. supply for better illumination of the High Court Buildings.	40,000	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Administration of Justice—*Concld.*					
36. Construction of the District Judge's Court building at Jalpaiguri (Block A) on a new site.	4,74,892	..	..	..	..
37. Construction of buildings in connection with Separation of Judiciary.					
38. Construction of Record Room and Ejlash for Civil Court at Howrah.	1,16,650	..	..	..	..
39. Construction of Court Rooms etc. in Midnapore ..	3,00,000	..	..	..	..
40. Construction of quarters for the non-Ministerial staff of the High Court with provision for garages in the compound of the High Court, Calcutta.	4,99,700	..	..	..	..
41. (a) Construction of a separate building for the Civil Courts at Darjeeling.	6,46,000	..	..	..	..
(b) Dismantling the existing structure for providing the site for the above work.	48,500			..	..
42. Comprehensive water supply scheme for the High Court, Calcutta, and other Government premises.	1,30,500	..	..	..	..
43. Air-conditioning of five court rooms (court room No. 1) on the 1st floor and four others on the ground floor in the High Court main building and four Judges' chambers in the ground floor.	6,09,890	..	..	..	..
44. Construction of a record room on the 1st floor of the existing record room with a staircase block within the compound of the District Judge's Court, Alipore.	3,77,000	..	..	..	..
45. Construction of two Ejlash rooms, chambers office room, etc. on the roof of the newly-constructed one-storeyed record room in the Civil Court premises at Howrah.	2,56,000	..	..	..	..
46. Construction of 5 flats of type II quarters for Judicial officers at Ranaghat, Nadia.	3,36,600	..	..	..	..
47. Construction of two residential quarters for the Judicial Magistrate at Alipurduar.	1,45,250	..	..	..	..
48. Construction of a record room for the Malda Civil Court.	..	..	..	..	..
49. Acquisition of land for extension of Civil Court at Lalpuria, Midnapore.	..	..	..	..	..
50. Construction of residential quarters for the Sub-Judge at Malda	..	..	..	..	..
51. (a) Construction of a separate building for the Civil Court at Darjeeling.	..	..	..	..	..
(b) Dismantling the existing structure for providing site for the above work.	..	..	..	..	..
52. Air-conditioning of five court rooms on the 1st floor and former four other on the ground floor in the High Court Main building and four judges chamber in the ground floor.	..	..	..	..	..
53. Construction of a record room on the 1st floor of the existing record room with a staircase block within compound of the District Judge Court, Alipore.	3,82,800	..	..	..	..
54. Construction of two Ejlash rooms, chambers, office room, etc., on the roof of the newly constructed one storyed record room in the Civil Court premises, Howrah.	..	..	..	..	..
55. Construction of 5 flats of Type II quearters for Judicial Officer at Ranaghat, Nadia.	..	..	..	..	..
56. Construction of two residential quarters for the Judicial Magistrate at Alipurduar.	1,45,250	..	..	..	..
57. Construction of 2nd and 3rd floors over the new High Court Annexe Building.	46,18,040	..	..	..	..
58. Air-conditioning of court rooms and Judges' Chambers in the new Annexe Buildings of High Court, Calcutta.	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
59. Reconstruction of court and office building of the D.J., Cooch Behar, destroyed by violent mob on 27th August, 1964 (18-98).	19,68,000	10,530	..	..	..
60. Construction of a court room with chamber for presiding officer, a separate library room and a separate room to be used by G.P. of P.P. within the D. J's court at Midnapore (5-61).	..	..	..	..	..
61. Construction of court buildings at Arambagh ..	..	..	..	..	..
61(a). Decretal amount in respect of paymeut of .. Contractor's claim (charged)	..	..	..	67,000	..
62. Construction of 3 stores over the existing one storeyed building for additional 22 court rooms with office, etc., and sepparate building for Malkhana, Hazat, etc., within the D.J's court compound at Alipore.	..	..	..	..	..
63. Construction of a building for District Register's office and record room at Cooch Behar.	..	..	..	..	..
64. Construction of a two storeyed building with foundation provision for 4 storeyed building within the Criminal court compound at Barrackpore.	..	..	..	..	..
65. Construction o additional court building at Uluberia for J.M's court, office, etc.	..	..	..	..	..
66. Construction of buildings for accommodation of court and offices for J.M.'s at Raigunj, West Dinajpur.	..	..	..	..	..
67. Construction of building in the Civil Court compound at Balurghat for the court and offices of the C.J.M., West Dinajpur.	..	..	..	..	..
68. Construction of a building for the Judicial Magistrates' office court room, etc. for C.J.M., Bankura.	..	..	..	..	..
69. Construction of a court room and chamber in the Civil Court compound, Purulia of C.J.M., Purulia.	..	..	..	..	..
70. Construction of a new 3 storeyed building for accommodation of Criminal Courts with the D.J.'s court compound at Krishnagar.	..	..	..	..	..
71. Construction of 2-storeyed building in the Civil Court at Balurghat for courts and offices of the Judicial Magistrates and a single storeyed building for record room.	..	..	..	..	..
72. Other Up gradation Schemes;	..	..	4,00,000	..	4,00,000
Total—(1)—Administration of Justice — **Voted**	..	..	**4,00,000**	..	**4,00,000**
Charged	..	..	..	*67,000*	..
(2) State Excise					
1. Construction of office and residential quarters for the staff of the Raina Excise Circle at Seharabazar in the district of Burdwan and acquisition of land for the purpose.	86,722	..	..	..	..
2. Construction of residential quarters for the Excise staff at Samshi in the district of Malda.	26,940	..	.	..	..
3. Conversion of the defunct distillery buildings at Chandernagore into an Excise barrack for 30 men with residential and office accommodation for the Circle Sub-Inspector.	33,200	..	..	..	..
4. Acquisition of premises No. 46 Christopher Road, Calcutta for accommodation of Excise staff and offices.	3,08,500	..	..	..	..
5. Construction of a Central Warehouse and office building and residential accommodation for Excise and police personnel at Berhampore, Murshidabad.	2,10,000	..	..	..	..
6. Construction of 6 Excise Sub-Inspectors' quarters with 6 Excise barracks (1969-70).	3,50,000	..	..	..	..
7. Construction of 6 Sub-Inspectors' quarters with 6 Excise barracks (1970-71).	4,00,000	..	..	..	..
8. Construction of additional floor for accommodating the Excise office at Jalpaiguri.	1,50,000	..	..	..	..
9. Construction of a new building on the acquired land in holding No. 46 and 46/1 Christopher Road, Calcutta, for accommodating the Chemical Examiner's establishment and Excise Barracks for the C. D. D. and E. I. B.	1,15,000	..	..	..	..
10. Construction of Excise Barracks, Warehouses on the recently purchased plot of land at Durgapur.	4,92,032	..	..	.	..
11. Purchase of land and building at 32 Bepin Behari Ganguly Street, Calcutta.	3,50,000	..	3,50,000	..	3,15,000
12. Construction of staff quarters for Excise Sub-Inspectors, Assistant Sub-Inspectors and Excise Constables at Haripal in the district of Hooghly.	2,97,000	..	..	16,000	..
13. Construction of quarters for Excise Officers and barracks for excise constables at Luksam, Jalpaiguri.	91,200	..	.	..	..
14. Reconstruction of staff quarters barrack and circle office of Excise Deptt. at Mal.	1,99,500	..	..	..	..
Total—(2)—State Excise ..	..	..	**3,50,000**	**16,000**	**3,15,000**

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) Sales Tax					
1. Construction of a 4-storeyed building with foundation provision for 5 further stories for office accommodation of the Commercial Taxes Directorate, West Bengal, at 14 Beliaghata Road, Calcutta-15.	26,12,600	..	10,000	20,000	..
2. Construction of a 4-storeyed building for residential accommodation of Class IV caretaking staff of Sales Tax buildings at 14 Beliaghata Road, Calcutta-15.	6,67,000	..	50,000	70,000	..
3. (a) Setting up of a checkpost at Chichira, Jambani in the district of Midnapore on West Bengal-Bihar border.	8,46,800	..	40,000	..	..
4. Construction of a low level road and parking bay at the checkpost at Chichira, Midnapore.	56,800	..	..	..	..
5. Electrification of the checkpost at Chichira P. S. Jambani, Dt. Midnapore.	..	..	..	..	..
6. Construction of five further stories over the New Sales Tax Annexe Building at 14, Beloghata Road, Calcutta-10.	10,98,800	..	6,00,000	5,50,000	1,00,000
Total—(3)—Sales Tax ..	..	..	**7,00,000**	**6,40,000**	**1,00,000**
(4) Taxes on Vehicles					
1. Construction of an additional storey over the existing building of the Public Vehicles Department.	1,21,900	..	..	..	..
Total—(4)—Taxes on Vehicles ..	..	..	..	..	..
(5) Secretariat—General Services					
1. Acquisition of properties of Shri S. K. Ghosh ..	51,17,889	..	..	..	..
2. Accommodation for the Small Savings Directorate	22,349	..	..	..	..
3. Construction of an eight-storeyed building at Vizianagram Palace compound, Calcutta.	31,00,000	..	..	1,51,000	..
4. Extension of the Banga Bhavan (main building and menials' quarters) at No. 3 Hailey Road, New Delhi.	1,24,119	..	..	..	..
5. Construction of a four-storeyed building with provision for car parks, quarters for the menials and lavatory block on the site to the north of the High Court Main Building, Calcutta.	6,41,167	..	..	..	..
6. Construction of a six-storeyed building at 11-A Free School Street, Calcutta.	23,03,000	..	..	..	..
7. Construction of a seven-storeyed building with foundation for four additional storeys at 11 Hastings Street, Calcutta.	2,00,000	..	..	..	..
8. Air conditioning of room Nos. 4 and 5 of the Banga Bhawan at No. 3 Hailey Road, New Delhi and installation of a radio set in the waiting hall.	26,262	..	..	..	

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(5) Secretariat—General Services—*Concld.*					
9. Construction of a five-storeyed building in the space between Blocks III and IV, Writers' Buildings, Calcutta.	10,49,517	..	..	..	..
10. Air conditioning the rooms of the Minister of State, Food and Supplies and the Secretary, Food Department at 11A Free School Street.	42,115	..	..	..	..
11. Installation of one additional lift in Block "B" of the New Secretariat Buildings, Calcutta.	3,00,000	..	..	..	..
12. Construction of a two-storeyed block on the western wing of the Banga Bhavan at 3 Hailey Road, New Delhi.	58,250	..	..	..	..
13. Construction of Block "C" at New Secretariat Building at 1 K. S. Roy Road.	9,80,596	..	..	..	..
14. Proposal for construction of light structure over the 3rd floor Blocks "A" and "B" and 2nd floor of roof of Block "B".	1,00,000	..	..	..	..
15. Construction of motor garage at the premises No. 85 Lower Circular Road.	35,812	..	..	..	..
16. Construction of a building for accommodating Civil Defence Organisation, Calcutta.	10,45,920	..	..	..	..
17. Construction of a new building at the Calcutta Information Centre.	1,55,000	...	..	..	..
18. Air conditioning the office room of the Adviser to the Chief Minister and ex-officio Chief Secretary on the first floor of the main building at 11A Free School Street, Calcutta.	20,785	..	..	..	..
19. Installation of a second lift in the main entrance of Writers' Buildings.	91,000	..	..	..	..
20. Special repairs to the main building at 11A Free School Street, Calcutta.	1,07,288	..	..	..	..
21. Special repairs to the building at 11A Hsatings Street, Calcutta.	2,41,000	..	..	..	..
22. Conversion of space on the 2nd floor above Rotunda at Writers' Buildings into a Cabinet Room.	3,22,000	..	..	..	..
23. Construction of additional three storeys over the existing two-storeyed block "C" at New Secretariat Buildings.	11,63,000	..	..	..	..
24. Replacement of 20 old air-conditioning units at Writers' Buildings.	2,16,300	..	..	..	..
24(a) Replacement of 20 air-conditioning units at Writers' Buildings, (3rd Phase)	3,01,453	..	..	..	
25. Construction of a circuit house at 9/1 Hungerford Street, Calcutta.	30,55,000	..	2,00,000	3,10,000	1,50,000
26. Installation of a New fire fighting equipment and repairing of the existing ones in Writers' Buildins.	3,33,000	..	50,000	50,000	1,00,000
27. Sinking of a tubewell (15cm. dia) with top enlared to 30cm. dia and construction of reservoir in the campus of New Secretariat Buildings, Calcutta.	1,15,000	..	..	..	..
28. Installation of fluorescent light in place of incandescent light in different offices at Writers Buildings.	96,926	..	..	..	..
29. Installation of diesel generatiors at 11A Mirza Galib Street, Calcutta and other ancillary works	..	..	..	2,00,000	1,00,000
30. Additional construction for a floor space of 12,00 sq. ft. in a portion of the multi-storeyed building at 11A Mirza Galib Street, Calcutta.	10,61,600	..	64,000	5,80,000	..
1. Installation of 47 Nos. room cooler units in replacement of old ones at Writers' bldgs. phase iv.	4,93,000	..	..	40,000	..
Total—(5) Secretariat—General Service — **Voted**	..	..	**3,14,000**	**11,80,000**	**3,50,000**
Charged	..	..	..	*1,51,000*	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(6) District Administration					
1. Acquisition of 4 40 acres of land together with six houses thereon at Burgo Town, Midnapore.	2,69,925	..	2,70,000	..	1,55,000
2. Simultaneous electrification of Government Buildings at Alipurduar, Jalpaiguri.	31,667	..	..	..	..
3. Extension of the Subdivisional Officer's Office Building at Katwa in the district of Burdwan.	65,000	..	..	..	..
4. Construction of quarters for the Collector, Hooghly	57,600	..	..	..	..
5. Construction of a Record Room at Dinhata in the district of Cooch Behar.	1,93,500	..	..	..	..
6. Construction of additional staff quarters at Islampur in the district of West Dinajpur.	7,17,000	..	..	..	..
7. Acquisition of land for construction of Subdivisional Court and Offices at Chandernagore.	35,000	..	35,000	..	35,000
8. Construction of quarters for the Additional District Magistrate, Estates Acquisition and S. D. O., Malda.	1,03,437	..	..	..	..
9. Construction of witness sheds, privies and urinals in the Criminal Court Compounds at Barrackpore, Baraset, Diamond Harbour and Basirhat.	50,000	..	..	..	..
10. Construction of witness sheds, privies, urinals, etc. in the Criminal Court Compounds at Mekliganj, Cooch Behar Sadar, Tufanganj, Dinhata and Mathabhanga.	50,000	..	..	..	..
11. Construction of witness shed in the S. D Headquarter of the Midnapore district at Ghatal.	20,391	..	..	..	..
12. Construction of an "F" type quarters for the Subdivisional Officer, Jalpaiguri Sadar.	42,300	..	..	..	..
13. Acquisition of lands for the construction of District Headquarters at Balurghat—(*Charged*).	*2,69,000*	..	..	..	..
14. Construction of an additional sotrey over the newly constructed Circuit Houses at Balurghat.	40,000	..	..	..	..
15. Electrification of the Subdivisional Office Buildings at Contai in the district of Mindapore.	29,411	..	..	..	..
16. Extension of the Inspection Bunglow at Islampore	35,206	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(6) District Administration—*contd.*					
17. Construction of a new building for accommodation of the Sub-divisional Officer's Office and Court at Tamluk in the district of Midnapore (one-storied with foundation for a two-storied building).	1,25,400	..	..	..	..
18. Construction of Court Malkhana and Male Hajat at Contai in the district of Midnapore.	26,550	..	..	..	..
19. Improvement of accommodation in the Barrackpore Court in the district of 24-Parganas—construction of single-storied building with provision in foundation for four-stories.	1,04,625	..	..		..
20. Construction of a new house for the Subdivisional Officer, Siliguri, in the district of Darjeeling.	90,700	..	..	..	..
21. Expansion of Record Rooms of District Executive Offices.	19,64,000	..	..	..	..
22. Construction of quarters for the accommodation of Additional District Magistrates.	50,000	..	..	..	..
23. Extension of the Criminal Court Building at Jhargram in the district of Midnapore.	70,000	..	..	..	..
24. Construction of witness shed in the Criminal Court Compound at Siliguri in Darjeeling district.	30,000	..	..	..	..
25. Construction of urinals and septic latrines along with water-supply arrangement for the offices located in barrack Nos. 2 and 3 at Berhampore in the district of Murhsidabad.	40,000	..	..	..	..
26. Construction of Record Room within Subdivisional Officer's Court compound at Contai, Midnapore.	31,700	..	..	..	..
27. Construction of Annexe to Circuit House, Kalimpong.	1,30,000	..	5,000	..	..
28. Construction of a two-storied building for the Subdivisional Office at Ghatal, Midnapore.	80,733	..	..	..	..
29. Construction of additional quarters at the Subdivisional headquarters at Islampur, West Dinajpur.	3,00,000	..	..	..	..
30. Construction of a building for prividing accommodation to the different offices under the Deputy Commissioner, Purulia.	1,00,000	..	..	..	..
31. Reconstruction of Collectorate Buildings—Blocks II and III at Balurghat, West Dinajpur	1,55,771	..	..	..	..
32 Construction of quarters for accommodating A. D. M. S.	1,75,000	..	..	..	..
33. Expansion of Record Rooms in District Executive Offices.	3,50,000	..	..	.	..
34. Construction of 12-BI (modified) type quarters for the accommodation of Additional District Magistrates at Alipore, Krishnagar, Berhampore, Hooghly, Burdwan and Midnapore.	14,92,500	..	..	..	..
35. Construction of Relief and Loan Office at Contai, Midnapore.	1,43,145	..	..	..	..
36. Expansion of Record Rooms of District Executive Officers.	2,60,000	..	..	..	..
37. Expansion of the record room of District Offices, Jalpaiguri.	2,67,000	..	..	..	..
38. Installation of addl. light, fans, plug points including renovation by fluoresent lights in the collectorate bldgs. at Burdwan.	..	..	..	..	1,15,000
Total—(6)—District Administration ..	..	..	**3,10,000**	..	**3,05,000**

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budgete Estimat, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(7) Treasury and Accounts Administration					
1. Construction of a three-storeyed Treasury Building in the compound of the Alipore Collectorate.	37,81,276	..	..	45,000	..
2. Construction of additional four storeys over the Treasury Buildings in the compound of the Alipore Collectorate.	29,87,700	..	2,00,000	2,50,000	3,70,000
3. Construction of additional floors over (i) Treasury Building (ii) Single-Storyed record room at Howrah Collectorate.	2,10,000	..	..	75,000	..
Total—(7)—Treasury and Accounts Administration.	..	..	**2,00,000**	**3,70,000**	**3,70,000**
(8) Police					
(i) Upgradation of Standards of Accommodation recommended by the Sixth Pay Commission					
1. Construction of buildings at Sin Baya, Nadia for accommodation of Armed Police Battalions.	72,57,000	..	23,55,000	24,45,000	7,50,000
2. Construction of buildings of Belghoria police-station and Staff quarters in 24-Parganas.	11,22,000	..	..	..	..
3. Construction of Thana buildings and Staff quarters for the accommodation of Howrah Police Station and Control Room.	25,36,000	.	6,00,000	4,00,000	12,00,000
4. (a) Thana Buildings and Barrack	16,29,000	..	..	7,00,000	75,000
(b) Residential quarters for Police Station at Salt Lake, Calcutta.	17,48,400	..	..	2,70,000	75,000
5. Construction of Balurghat Thana Buildings and Staff Quarters within Balurghat Police Station, Dist. West Dinajpur.	24,10,200	..	..	98,000	4,20,000
6. Purchase of Commercial Buildings at the junction of V.I.P. Road and Manicktala Main Road, Calcutta, for Barrack accommodation of Calcutta Armed Police 4th Battalion.	37,00,000	..	..	10,00,000	..
7. Thana Buildings, Circle Inspector's Office, Wireless Office and Barrack for outside Force.	9,56,000	..	..	..	..
8. Construction of Thana Buildings and Barrack of Chopra Police Station, Dist. West Dinajpur.	4,12,500	..	..	12,000	..
9. Construction of T. O. P. Barracks for Head Constables at Nischintapur under Rampurhat Police Station, Dist. Birbhum.	1,75,100	..	1,13,000	2,00,000	1,00,000
10. Construction of (i) Thana Buildings, (ii) Staff Quarters for Durgachak Police Station, Dist. Midnapur.	7,76,700	..	..	..	..
11. Construction of (i) Thana Buildings, (ii) Staff Quarters for Haldia Police Station, Dist. Midnapur.	11,09,700	..	..	..	..
12. Construction of Police Station Buildings and Staff Quarters for Uttarpara, Police Station, Hooghly.	8,50,000	..	10,000	3,00,000	2,00,000
13. Construction of New Behala Police Station Building and Staff Quarters, Dist. 24-Parganas.	..	..	..	1,00,000	10,00,000
14. Construction of Staff Quarters, Barrack and Wireless Station Buildings at Islampur Police-Station, Dist. West Dinajpur.	12,62,500	..	2,00,000	4,00,000	1,70,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Police—*contd.*					
15. Reconstruction of Chandrakona Road O. O. Building and Constables Barrack and for Staff Quarters, Dist. Midnapore (Barrack for 6 Constables and Quarters for 1 A.S.I. and 2 Head Constables).	2,20,113	..	8,000	10,000	..
16. Construction of Quarters for 3 S.I.S., 3 A.S.I. and 5 Constables at Karimpur Police Station, Dist. Nadia.	5,04,400	..	56,000	1,20,000	60,000
17. Construction of Thana Building and Staff Quarters of Baranagar Police Station within Palpara T. O. P., 24-Parganas.	..	..	..	..	..
18. Construction of building for the accommodation of Lake Town I.C. and Staff Quarters, Patipukur, 24-Parganas.	..	..	..	1,00,000	2,50,000
18(a) Extension of constables barrack at Haringhata, Dist. Nadia.	79,800	..	..	..	80,000
18(b) Constn. of addl. barrack for 200 Constables in Police lines, Midnapore.	14,80,000	..	..	..	13,20,000
19. Reconstruction of the building with O.C.'s Quarters, Constable Barrack, Chowkidary Shed and Three Type 'V' quarters for Constables of Nayagram Police Station, Midnapore.	2,54,400	..	2,50,000	2,50,000	3,75,000
20. Construction of Multi-storeyed building within compound of P.T.S., Calcutta, for providing Dormitary accommodation for Sub-Inspectors/Sergeants.	..	..	3,00,000	..	3,00,000
21. Reconstruction of Kulpi Thana Buildings and Staff Quarters in the Dist. of 24-Parganas.	3,87,500	..	1,80,000	2,10,000	1,60,000
22. Construction of building for accommodation of Purulia D.I.B. Office with Quarters for D.I.B. Inspectors.	4,38,200	..	2,00,000	2,00,000	1,50,000
23. Construction of 2nd Floor on Trainees' Barrack of Wireless Headquarters.	..	..	1,00,000	..	1,00,000
24. Construction of T.O.P. and Barrack Building at Chandernagore, Dist. Hooghly.	..	..	1,00,000	1,00,000	3,00,000
25. Construction of Barracks and Quarters for accommodation of Constables and Head Constables, N.C.O.s, A.S.I., S.I. of U.B./A.B. of Police Personnel of different Police Stations and Dist. Headquarters, Murshidabad.	56,44,000	..	2,00,000	..	2,00,000
25. (a) Construction of Barrack for accommodation of Emergency Force at Alipurduar, Jalpaiguri.	..	..	..	..	2,00,000
(b) Construction of a Barrack for 25 Traffic Constables and 2 Head Constables with Kitchen etc. at Old Police Line in the district of Purulia.	..	..	..	25,000	2,20,000
26. Construction of Barrack for accommodation of E.F. at Alipurduar, Jalpaiguri.	4,62,400	..	1,00,000	2,00,000	000
27. Construction of additional barrack for 200 Constables and extensions of existing Armoury Building in Police Lines, Midnapore.	15,62,400	..		9,50,000	7,50,000
28. Construction of Mahestala Police Station and Staff Quarters, 24-Parganas.	15,18,000	..	2,00,000	..	2,00,000
29. Construction of Hostel for accommodation of 200 Cadets of P.T.C., Barrackpore.	17,33,400	..	2,00,000	..	2,00,000
30. Construction of Thana-cum-Barrack of Matiabruz Police Station and Staff Quarters, 24-Parganas.	15,11,277	..	2,00,000	..	2,00,000
31. Construction of Thana-cum-Barrack of Regent Park Police Station in 24-Parganas.	12,41,000	..	2,00,000	..	2,00,000

Description of work	Estimate	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
32. Construction of Thana Building with Barrack and Residential Quarters for Inspectors, S.I., Sergeants, A.S.I. and Constables of Tiljala Police Station, 24-Parganas.	15,49,100	..	2,00,000	..	2,00,000
33. Construction of Thana Buildings and Barrack of Islampur Police Station, West Dinajpur.	3,76,170	..	1,00,000	..	..
34. Construction of Thana Building and Family Quarters for the staff of Jorabanglow, Mirik and Kurshiang Police Stations, Darjeeling.	12,00,000	..	1,00,000	..	1,00,000
35. Construction of Jorebunglow and Kajighora T.O.Ps. and Family Quarters, Darjeeling.	5,00,000	..	1,00,000	..	1,00,000
36. Comprehensive Water Supply System for E.F.R. Battalion at Salua.	15,77,400	..	50,000	..	50,000
37. Construction of a Multi-storeyed Building at 178A S. P. Mukherjee Road, Calcutta (12-Storeyed).	..	..	..	..	..
38. Construction of 5-Storeyed Building at 1 Charakdanga Road, Calcutta. (Ground floor Garage, 1st floor Office and T. P. Guards and 2nd to 4th floor Family Quarters for 10 A.S.Is., 20 Head Constables/Constables - Previously Narkoldanga Out Post).	..	..	..	..	..
39. Construction of 16 Sets of Quarters for Doctors and Dormitory for 50 4th Class Staff at Calcutta Police Hospital, 2 Bonmandan Street, Calcutta.	13,71,000	..	7,00,000	..	5,00,000
40. Construction of Multi-storeyed Building within the Compound of P.S.D. at 40 Beltala Road, Calcutta (3-storeyed Workshops Stores Office Quarters etc.).	33,75,000	..	3,00,000	1,00,000	15,00,000
40(a) Constn. of barracks for accommodation of 15 constables for Sadar (Police) Court, Dist. Bankura.	1,04,000	..	..	..	99,000
41. Construction of Staff Quarters at Police Stations Khanakul, Mogra, Haripal, Singur.	..	..	6,00,000	..	..
42. Reconstruction of Kandi T.O.P. Buildings and the Barrack for Constables under Kandi Police Station, Murshidabad.	2,36,700	..	37,000	50,000	70,000
42. (a) Construction of 4-Storeyed Barrack for 634 Men with provision of Garage for 30 Vehicles within the compound of Police Training School.	26,31,000	..	..	20,000	..
43. Construction of 30 Sub-Inspectors' Quarters in various districts of West Bengal.	9,50,000	..	..	..	..
44. Reconstruction of Thana Building and Constables' Barrack and construction of Twin constables' Quarters and resinking Tubewells at Old Garhbeta Police Station, Midnapore.	1,62,000	..	..	..	..
45. Construction of Thana Building and Staff Quarters of Bhatar Police Station, Dist. Burdwan.	5,57,000	..	..	..	..
46. Construction of a building for S.A.P., 5th Battalion at Durgapur, Dist. Burdwan.	22,28,000	..	..	2,20,000	1,00,000
47. Construction of Barrack and Office accommodation of Police Lines at Jalpaiguri.	7,40,416	..	..	..	..
48. Construction of Thana Building and Constables Barrack of Banshibari Police Station, West Dinajpur.	29,05,000	..	..	..	..
49. Construction of Thana Building and Constables Barrack, Hanstabad Police Station, Dist. West Dinajpur.	2,90,000	..	..	..	..
50. Constn. of a four storyed barrack for sweepers and syces at Body Guard Lines, Alipore.	..	..	..	10,000	..
51. Constn. of Const. barrack of Tapan P.S. on the newly constructed thana building of Tapan Dist. W. Dinajpur.	..	..	..	1,00,000	20,000
52. Constn. of 5-storeyed barrack, etc. for Tollygunj	..	..	..	3,00,000	15,000
53. Constn. of thana buildings and staff quarters at Tapan P.S., West Dinajpur.	..	..	..	5,000	..
54. Constn. of new P.S. building in place of dilapidated one at Khanakul, Dist. Hooghly and staff qrs. for two S.I., 2 A.S.I and four constables.	..	..	..	2,50,000	2,00,000
55. Constn. of new P.S. building in place of dilapiadted one at Mogra district Hooghly and staff qrs. for f-S.I., 4-A.S.I. and 4-constables.	..	..	..	50,000	4,00,000
56. Constn. of new P.S. building in place of dilapidated one at Haripal dist. Hooghly and staffff quarters for 2-S.I., and 2-A.S.I. and 4-constables.	..	..	..	4,20,000	2,50,000
57. Constn. of new building in place of dilapidated one at Singur, dist. Hooghly and staff quarters for 2-S.I. and 4-constables.	..	..	..	2,10,000	2,50,000
58. Repairs to the barrack buildings at Sibpur Police line, Howrah.	..	..	..	40,000	20,000
Total—(i) ..	..	..	87,59,000	98,65,000	1,33,79,000

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(II) OTHER SCHEMES					
1. Water-supply arrangement for the E. F. Rifles at Salua.	2,28,440	..	..	..	..
2. Construction of 96 sets of quarters for the Head Constables and the Constables of the Calcutta Police at Belghoria.	12,59,215	..	..	..	..
3. Final scheme for the permanent accommodation of the E. .F. Rifles at Salua.	1,00,000	..	..	..	..
4. Construction of two barracks in the Body Guard Lines at Alipore for the accommodation of the Calcutta Armed Police Force.	23,99,000	..	..	..	..
5. Construction of barracks for the Constables in the Body Guard Lines at Alipore, Garage Administration Block and Recreation Buildings.	33,50,152	..	..	..	..
6. Construction of Assistant Sub-Inspectors' quarters (5 in Northern Range and 27 in Weste n and Central Ranges) as the second year's programme of the Five-Year Plan.	4,39,500	..	..	..	..
7. Construction of buildings at Siliguri for the accommodation of the Boarder Security Force.	51,22,000	..	..	..	..
8. Accommodation for the Calcutta Armed Police Battalion at Talla Park.	25,23,845	..	..	..	..
9. Construction of 32 sets of Sub-Inspectors' quarters whithin the compound of the Amherst Street police-station.	6,62,000	..	..	..	..
10. Acquisition of land and buildings at Puddapukur Square at Kidderpore (for both West Bengal Police and Calcutta Police).	10,02,200	..	..	..	..
11. Acquisition of premises Nos. 40A and B, Gorachand Road for Beniapukur Thana and some Police personnel.	2,55,500	..	..	..	..
12. Acquisition of land and buildings for the accommodation of the Serampore Emergency Force, Hooghly.	73,808	..	..	..	..
13. Special repairs to building occupied by Emergency Force, Hooghly.	70,235	..	..	..	..
14. Construction of quarters at Paddapukur Square	6,43,720	..	..	..	..
15. Construction of a building for the accommodation of the Subdivisional Police Officer, Siliguri, Darjeeling.	63,479	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) Police—*contd.*					
16. Construction of quarters for the Police Officers and men at Jadavpur in the district of 24-Parganas.	17,54,300	..	..	..	..
17. Construction of 64 sets of quarters for Sub-Inspectors and Sergeants on the Belghoria land.	13,01,454	..	..	..	..
18. Acquisition of 6 Park Lane, Calcutta, for accommodation of Police officers.	5,81,580	..	5,82,000	..	..
19. Purchase of land at 29 and 30 Khelat Babu Lane, Talla, for accommodation of the Calcutta Police personnel.	10,68,482	..	..	..	..
20. Construction of 8 sets of Police Inspectors' quarters and 16 sets of Sub-Inspectors' quarters at Paddapukur Square on C. P.'s portion of the land.	4,91,500	..	..	..	..
21. Construction of new buildings at Paddapukur Square for the West Bengal Police officers and men posted in Calcutta.	7,05,100	..	..	..	..
22. Construction of thana buildings, officers' quarters, barrack, etc., for Bagdah police-station at Helencha, 24-Parganas.	1,30,000	..	..	..	..
23 Construction of buildings for the new police-station at Birpara, Jalpaiguri.	1,80,660	..	..	..	..
24. Construction of Superior Officers' Quarters at 29 Baker Road, Calcutta.	2,03,137	..	..	..	..
25. Construction of buildings for the new police-station Banarhat, Jalpaiguri.	1,55,400	..	..	..	..
26. Construction of 32 Assistant Sub-Inspectors' quarters (5 in the Jalpaiguri Range and 27 in the Presidency Range and Burdwan Range) in third batch.	4,39,500	..	..	..	..
27. Reconstruction of the Chitpore thana and the quarters for the attached staff.	6,37,200	..	..	..	..
28. Opening of a police-station and construction of staff quarters at Bud Bud, Burdwan.	2,12,650	..	..	..	..
29. Construction of a three-storied building for police officers in the compound of the C. M. O. H., Howrah.	3,45,000	..	..	..	..
30. Sinking of a 3" dia. tube-well and installation of an electric pump at the newly constructed married constables' quarters at Lichu Bagan area, Howrah.	36,100	..	..	..	..
31. Acquisition of land in mouza Uluberia required for construction of the Sub-Inspectors' quarters for Uluberia police-station in the district of Howrah.	11,104	..	..	..	..
32. Construction of thana buildings, barracks and officers' quarters for the police-station at Namkhana, 24-Parganas.	2,23,100	..	..	..	..
33. Construction of thana buildings, barracks and officers quarters' for the police-station at Kultali, 24-Parganas.	2,98,711	..	..	..	..
Voted / Charged					

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Police—*contd.*					
34. Sinking of a deep tubewell within Burdwan Police Lines	..	..	1,33,000	90,000	70,000
35. Construction of buildings for the office of the Dy. Commissioner of Police, North District and for residential accommodation of the Police personnel.	4,17,000	..	..	..	..
6. Acquisition of a portion of land and machineries belonging to Messrs. A. K. Sarkar Industries near Dunlop Bridge.	14,72,959	..	..	..	..
7. Reconstruction of the Alipore thana and construction of quarters for the attached staff.	8,57,000	..	..	..	..
8. Acquisition of 3 Madhu Mukherjee Lane, and reconstruction of the Manicktola thana and quarters for the attached staff.	3,94,900	..	..	..	..
39. Construction of 80 Assistant Sub-Inspectors' quarters at Belghoria.	12,44,600	..	..	..	..
40. Construction of family quarters for 23 Sub-Inspectors and 32 Assistant Sub-Inspectors and Head Constables on the Lichu Bagan Land, Howrah.	9,19,630	..	..	..	..
41. Construction of thana buildings, barracks, etc., for Canning police-station in the 24-Parganas district.	3,75,900	..	..	..	..
42. Construction of residential quarters for 4 Deputy Commissioners, and 12 Assistant Commissioners at 34 Park Street, Calcutta.	6,06,000	..	..	..	..
43. Construction of four-storied buildings for the accommodation of the Bally police-station, town outpost and the staff.	4,32,600	..	..	..	..
44. Construction of New Alipore police-station buildings.	4,82,187	..	..	..	..
45. Acquisition of land and structures at Salua Airfield for the accommodation of the E. F. Rifles and payment of rent for the same.	5,61,257	..	.	..	..
46 Construction of buildings at Raiganj for the accommodation of the Border Security Force.	51,22,000	..	..	..	..
47. Construction of office-cum-residence for the Circle Inspector of Police, Siliguri in the district of Darjeeling.	26,200	..	..	..	..
48. Construction of buildings, etc., for the accommodation of the Industrial Reserve Battalion at Salua, Midnapore.	15,70,000	..	..	..	..
49. Construction of thana buildings and barracks and office quarters for the police-station at Digha.	1,93,600	..	..	..	..
50. Construction of S.S.I.s' quarters at Sibpore, Howrah	7,237	..	..	..	..
51. Construction of quarters for 80 sowers and syces for Calcutta Mounted Police at 138 S. N. Banerjee Road.	3,70,400	..	..	..	

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Police—*contd.*					
52. Construction of quarters for 16 Assistant Sub-Inspectors within the compound of Taltolla Thana.	3,07,950	..	..	..	..
53. Construction of a 3 storeyed building containing 6 "G" type flats within the Government House Compound, Barrackpore, for accommodation of 6 Inspectors of Police.	1,61,433	..	..	..	..
54. Construction of 2nd batch of family quarters at 20 Dum Dum Road for accommodation of West Bengal Police Officers.	10,62,800	..	..	..	..
55. Acquisition of 0·135 acre of land at Kedarnath Mukherjee Road near Bally P. S., Howrah, for quarters of Sub-Inspectors.	20,000	..	20,000	..	20,000
56. Construction of quarters for Additional Superintendent of Police, Nadia.	69,822	..	..	..	..
57. Construction of quarters for Additional Superintendent of Police, Burdwan.	65,730	..	..	..	..
58. Construction of quarters for Additional Superintendent of Police, Murshidabad.	69,822	..	..	..	..
59. Construction of 32 quarters for Assistant Sub-Inspectors of West Bengal Police—4th year programme of a Five-Year Plan.	4,39,500	..	..	..	..
60. Construction of 30 Sub-Inspectors' quarters (last batch).	9,50,000	..	..	..	..
61. Construction of buildings for Siliguri Police-Station	8,19,000			..	
62. Construction of Office and quarters for Circle Inspectors, Karandighi.	60,800	..	..	..	..
63. Construction of new buildings for Tantipara Town outpost on G. T. Road, Serampore.	2,72,000	..	..	..	..
64. Construction of building on the north west corner of 13 Lord Sinha Road, Calcutta, for the Intelligence Branch, West Bengal.	3,62,359	..	..	..	..
65. Construction of an outpost building at Tulin under P. S. Jhalda in the district of Purulia and quarters for attached staff.	55,550	..	..	..	—
66. Construction of Cossipore Thana and quarters for officers and men attached thereto at Paikpara Line.	1,90,000	..	..	..	..
67. Construction of buildings for additional Armed Police Battalions for West Bengal Police.	4,00,000	..	..	..	..
68. Water-supply for E. F. R. Second Battalion Camps at Salua.	..	..	..	..	..
69. Construction of quarters for 16 A. S. I.s within the compound of 6 Park Lane, Calcutta.	4,31,000	..	..	..	..
70. Acquisition of premises No 25, Ekbalpur Road, Calcutta.	..	..	..	..	..
71. Construction of quarters for 8 S. I.s., 8 A. S. I.s., 8 Head Constables/Constables and barrack for 56 men within the compound of Watgunge police-station.	4,00,000	..	..	..	..
72. Construction of thana buildings-cum-Constables' barrack within the Compound of Amherst Street Police-Station.	5,70,000	..	..	.	..
73. Construction of two-storeyed thana buildings and staff quarters of Habra police-station in the district of 24-Parganas.	2,52,900	..	..	..	..
74. Construction of quarters for 4 S. I.s. and 4 A.S.I.s. in the compound of Malda Police Line.	1,83,000	..	..	..	..
75. Construction of E-type quarters for one Inspector and a set of twin quarters (M-type) for S. I.s in the Police Line at Balurghat.	46,000	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs
(8) Police—*contd.*					
76. Construction of residential buildings in the Police Lines, Asansol.	11,51,400	..	..	..	..
77. Construction of garage and staff quarters at Bally police-station.	28,078	..	..	..	..
78. Construction of quarters for Deputy Superintendent of Police, Jalpaiguri.	62,650	..	..	..	..
79. Construction of one Reserve Sub-Inspector's quarters and Assistant Sub-Inspector's quarters at Belguma Police Lines.	43,842	..	..	..	..
80. Acquisition of land for accommodation of officers and men of West Bengal Police in Ward No. 75 of Calcutta Municipality (*Charged*).	..	..	..	..	..
81. Acquisition of premises No. 178A, Shyamaprasad Mukherjee Road (Tollygunge Thana Guard).	..	..	..	..	..
82. Construction of building for Zonal Wireless Headquarters and family quarters at Cooch Behar.	1,45,100	..	..	..	..
83. Construction of Wireless Office and family quarters for Wireless staff at the site of new Police Lines, Belguma, Purulia.	1,35,000	..	..	..	..
84. Acquisition of plot of land measuring 0·67 acre in mauza Mahasmati, police-station English Bazar, Malda, for setting up a T.O.P. at Rathbari.	..	..	..	..	..
85. Construction of "H" type flats for superior officers in the compound of residence of Superintendent of Police, 24-Parganas.	3 65,100	..	..	..	..
86. Acquisition of premises No. 2, Loudon Street for the official residence of the Commissioner of Police, Calcutta.	3,73,400	..	..	..	..
87. Provision of ceiling in the family quarters and barracks attached to the Eastern Frontier Rifles.	1,69,467	..	..	..	..
88. Construction of a building for Bolpur police-station and staff quarters.	2.13,000	..	..	..	..
89. Construction of two-storeyed buildings for four Inspectors in the vicinity of Police Lines, Suri.	50,000	..	..	..	..
90. Construction of a three-storeyed building containing six flats within Government House Compound, Barrackpore.	50,000	..	..	..	..
91. Construction of residential quarters for Additional Superintendent of Police, Jalpaiguri.	50,000	..	..	..	..
92. Acquisition of land and buildings at 34 (old 13) Kapalitola Lane, Calcutta.	3,12,900	..	..	..	..
93. Construction of accommodation for the 4th Battalion of Calcutta Armed Police at Kalyani.	10,00,000	..	..	..	..
94. Reconstruction of Kandi Thana and staff quarters	1,68,800		..		..
95. Construction of a new building for Puncha police-station and staff quarters.	1,20,500	..	..	..	..
96. Construction of quarters for S.I.s and A.S.I.s and Constables of Goalpukher police-station, Islampur Subdivision, West Dinajpur.	1,54,825	..	..	..	..
97. Construction of multi-storeyed building at Banamalipore, Barasat town, for accommodation of S.I.s., A. S.I.s and Wireless Operators of Barasat police-station and Court.	3,71,100	..	..	..	..
98. Construction of thana building and staff quarters at Salbani police-station, Midnapore.	1,78,700				
99. Construction of quarters for Inspectors, Sub-Inspectors and Assistant Sub-Inspectors in the Compound of English Bazar police-station, Malda.	1,29,000	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) Police—*contd.*					
100. Construction of quarters for residential accommodation of police personnel at Old Reserve Police Lines.	5,74,100	..	..	..	..
101. Construction of Headquarters buildings for the S. A. P. 5th Battalion at Durgapur.	2,00,000	..	..	..	..
102. Construction of building for Police O. P. and staff quarters at Haringhata, Nadia.	1,72,000	..	..	..	..
103. Purchase of land in the Salt Lake town for construction of building for a new police-station.	3,60,000	..	..	..	..
104. Construction of a three-storeyed 'G' type building at Jalpaiguri for accommodating Police Officers.	2,23,100	..	..	..	..
105. Construction of a three-storeyed building for accommodation of six Assistant Sub-Inspectors of Baraset police-station.	1,31,700	..	..	..	..
106. Construction of a two-storeyed building with four-storied foundation for Titagarh police-station.	2,17,,000	..	..	..	.
107. Construction of 8 "N" type quarters, etc., at Paddapukur Square.	1,80,600	..	..	..	..
108. Construction of 5-storied barrack, etc., for Tollygunj Police Lines, Russa Road.	62,05,000	..	..	..	..
109. Construction of garage-cum-barrack and one recreation room at 20 Dum Dum Road, Calcutta.	2,17,000	..	..	..	..
110. Construction of semi-permanent shed for C. R. F. at Salt Lake area.	9,08,400	..	..	..	..
111. Construction of additional bath and latrine in the semi-permanent shed at Salt Lake area.	32,500	..	..	..	..
112. Providing grills in windows and plain asbestos ceiling at existing C. R. P. barracks at Salt Lake area.	5,474	..	..	..	..
113. Supplying, fitting and fixing barbed wire for fencing the compound of C. R. P. personnel at Salt Lake.	8,051	..	..	..	..
114. Supplying, fitting and fixing Salballah posts—Providing barbed wire fencing in the compound of the C. R. P. personnel at Salt Lake.	8,373	..	..	..	..
115. Additional compensation as decreed by the District Judge, West Dinajpur, in Misc. Case Nos. 5 and 6 of 1966 in respect of land acquired for construction of buildings for Sector Headquarters at Raiganj (*Charged*).	4,240	..	..	..	..
116. Construction of 4 sets of quarters for S. I.'s/Sergeants and 3 sets of quarters for Constable of the Calcutta Police on the Government land of Pr. No. 3, Madhusudan Banerjee Lane, Calcutta, adjacent to Maniktolla P.S.	2,65,700	..	..	..	..
117. Renovation of the existing drainage system at Body Guard Lines, Alipore.	2,81,875	..	..	..	..
118. Lease of 600 cottahs of land in Sector I of Salt Lake Township on payment of Salami in 3 instalments for the personnel at the West Bengal Police and the Calcutta Police.	30,00,000	..	..	..	..

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		Rs.	Rs.	Rs.	Rs.	Rs.
	(8) Police—*contd.*					
119.	Reconstruction of thana building and construction of staff quarters at Gopiballavpur P. S. in Midnapore.	1,62,062	..	..	..	..
120.	Construction of quarters for the staff of Barrackpore P. S. 24-Parganas.	78,000	..	..	..	..
121.	Construction of building for the proposed Thakurpukur P. S. and its staff quarters in 24-Parganas.	5,92,000		..		..
122.	Construction of building for new Police-station-cum-Out Post and staff quarters at Lilluah, Howrah.	5,65,000	..	..	..	..
123.	Construction of thana building and staff quarters at Tapan P. S., West Dinajpur.	2,26,600	..	..	..	..
124.	Construction of thana building and staff quarters at Balagarh P. S., Hooghly.	2,45,000	..	..	..	..
125.	Construction of thana building and staff quarters within Raiganj P. S. Compound, West Dinajpur.	2,52,000	..			..
126.	Construction of family quarters for N. C. O.s and men of E. F. R. 1st Btn., Salua.	6,13,950	..	..	..	..
127.	Extension of out-house attached to Pr. No. 13, Lord Sinha Road, for accommodation of the staff of I. B.	40,000	..	..	..	—
128.	Construction of (i) Garage-cum-Barrack, (ii) Canteen-cum-Recreation Hall at 20 Dum Dum Road, Calcutta.	2,17,342	..	..	..	..
129.	Construction of Reserve R. I. s Office and Dy. S. P.s Office in Police Line at Krishnagar, Nadia.	60,860	..	..	..	..
130.	Construction of staff quarters at Police Lines, Balurghat, West Dinajpur.	3,92,300	..	..	..	..
131.	Construction of a wireless station at Balurghat, West Dinajpur.	1,62,000		..		..
132.	Reconstruction of chowkidari sheds at eight different P. S. in Cooch Behar district.	48,211	..	..	..	—
133.	Construction of additional storey over the workshop building in the compound of Wireless Headquarters.	3,70,300				..
134.	Construction of 2nd floor on the administrative building at Wireless Headquarters, Tollygunge.					
135.	Construction of building for the proposed Belda police-station and its staff quarters in the district of Midnapore.	3,64,300	..	..	..	..
136.	Reconstruction of thana building at Onda Police-station, Bankura.	2,35,300	..	20,000	..	18,000
137.	Reconstruction of thana building for Kharagpur Local police-station in the district of Midnapore.	1,37,463	..	..	..	..
138.	Construction of family quarters for S. I.'s/Sergents, A. S. I.'s and Inspectors of the Calcutta Police within the compound of the Amherst Street Police-station.	6,00,000	..	..	..	..
139.	Acquisition of Pr. No. 15, Nityadhan Mukherjee Road, Howrah.	6,62,000	..	..	..	..
140.	Construction of thana building and staff quarters for the accommodation of Howrah Police-station and Control Room.	2,00,000	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Estimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Police—*contd.*					
141. Acquisition of land for construction of a building for a new police-station at Minakhan.	8,515	..	..	..	..
142. Acquisition of land for a new police-station, etc., in Lillooah.	94,766	..	..	..	..
143. Construction of a building for a new Town Outpost including staff quarters at Rathbari under English Bazar police-station in the district of Malda.	1,14,900	..	..	..	..
144. Construction of a three-storeyed building containing 6 flats of "G" type within Government House compound, Barrackpore.	2,18,100	..	..	..	..
145. Acquisition of land at 10/3 Tal Bagan Lane, Calcutta.	2,37,500	..	..	..	..
146. Construction of Central Lock-up at Lalbazar ..	9.37,000	..	..	..	..
147. Scheme for installation of fixed time-cycle traffic signals at four road crossings in Calcutta, *viz.*, :—					
(a) Junction of Harrison Road and College Street (b) Junction of Bowbazar Street and College St. (c) Junction of Harrison Road and Chitpur Road (d) Junction of Rash Behari Avenue and Lansdowne Road.	61,635	..	..	..	..
148. Setting up of a static checkpost with weigh bridge at Baidyabati.	1,82,850	..	..	..	..
149. Construction of new Reserve Police Line buildings at Belguma in the district of Manbhum.	3,92,530	..	..	..	..
150. Installation of fixed time-cycle traffic signals at the following road crossings in Calcutta—					
(a) Dalhousie Square North and Netaji Subhas Road. (b) Dalhousie Square East, Mangoe Lane and Old Court House Street. (c) Hare Street and Council House Street .. (d) Harrison Road and Upper Circular Road ..	80,997	..	..	..	..
151. Installation of the fixed time-cycle traffic signals at the three-road crossings in Calcutta, viz.,—					
(i) Junction of Rash Behari Avenue and Gariahat Road. (ii) Junction of Rash Behari Avenue and Russa Road. (iii) Junction of Chittaranjan Avenue and Muktaram Babu Street.	53,918	..	..	..	..
152. Acquisition of land near Garia and construction of a permanent transmitting station and staff quarters.	5,34,987	..	..	..	..
153. Purchase of district board land at Bolpur for construction of police-station and staff quarters, Bolpur.	18,000	..	..	..	..

Description of work.	Estimate.	Expenditure up to 31st March, 1980.	Budget Estimate, 1980-81.	Revised Eastimate, 1980-81.	Budget Estimate, 1981-82.
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Police—*contd.*					
154. Construction of buildings for the new police-station at Gopalganj, Malda.	2,18,500	..	5,000	..	50,000
155. Acquisition of land at Uttarpara for construction of police quarters.	13,380	..	..	..	..
156. Acquisition of premises No. 15, Lord Sinha Road and construction of buildings thereon.	4,08,890	..	..	..	..
157. Installation of fixed time-cycle traffic signal lights at the crossings of—					
(a) Chowringhee and Theatre Road ..					
(b) Southern Avenue and Shyama Prosad Mukherjee Road.					
(c) Lansdowne Road and Hazra Road ..					
(d) S. P. Mukherjee Road and Railway Bridge Approach.	1,80,000	..	..	..	.
(e) Kalighat Road and Harish Mukherjee Road					
(f) Lake Road and Rash Behari Avenue					
(g) Ripon Street and Beniapukur Road ..					
158. Acquisition of land for construction of a new thana at Namkhana.	12,420	..	..	..	..
159. Purchase of land and construction of a checkpost building thereon for the static checkpost near Ranaghat on the National Highway No. 34.	1,31,000	..	..	..	..
160. Extension and renovation of the static checkpost at Memari taken over from the Police Department and construction of 4 drop gates at and around the Memari checkpost.	30,000	..	..	..	..
161. Providing seating arrangements in the Recreation Hall at Body Guard Lines, Alipore.	33,698	..	..	..	..
162. Construction of a new building for Forensic Science Laboratory at Bengal Veterinary College.	12,59,300	..	..	..	..
163. Construction of a building for additional office accommodation for Dum Dum police-station.	30,100	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8) Police—*contd.*					
164. Sinking of a 6" tube-well and construction of a pump in the West Bengal Police quarters at 20 Dum Dum Road.	89,000	..	..	..	..
165. Water-Supply arrangement in the Wireless Headquarters, Tollygunge.	41,955	..	..	..	..
166. Extension of Eastern Frontier Rifles Hospital at Salua, Midnapore.	86,800	..	..	..	..
167. Remodelling of the firing range at Makua, district Howrah, for introducing snapshooting practice in West Bengal.	56,976	..	..	..	..
168. Acquisition of land for construction of Jagatballavpur police-station building in the district of Howrah.	60,011	..	..	..	..
169. Land acquisition for the shifting of Kharba police-station to Chanchal in the district of Malda.	15,564	..	..	..	..
170. Sinking of a 3" diameter tube-well and construction of a pump room within the compound of Barrabazar police-station.	30,700	..	..	..	..
171. Sinking of a 6" diameter tube-well and construction of reservior within Government House Compound, Barrackpore.	1,21,000	..	..	..	..
172. Purchase and installation of two weighing bridges —one at Chitpur police-station and the other at Alipur police-station.	63,679	..	..	..	..
173. Construction of one Health Unit with Dispensary Service at Belghoria Police-Estate.	81,100	..	..	..	..
174. Sinking of a 5 inch diameter tubewell and electric pump and pump house and pumpman's room in the R. P. Lines, Shibpore, Howrah.	40,242	..	..	..	..
175. Shifting of Kharba police-station to Chanchal in Malda district.	2,14,500	..	..		..
176. Additional works in connection with construction of Forensic Science Laboratory.	4,41,864	..	..	..	..
177. Acquisitions of premises Nos. 29(por.) and 40, Kelat Babu Lane, Calcutta, for construction of quarters for Calcutta Police (*Charged*).	..	..	..	..	..
178. Renovation of existing sheds and construction of new sheds at 47 Beniapukur Road, Calcutta.	1,29,650	..	..	..	..
179. Construction of Police Hospital with isolation ward and staff quarters at Balurghat.	6,40,640	..	..	..	..
180. Fitting of steel racks in different rooms of the new building of Forensic Science Laboratory.	35,074	..	..	..	..

	Description of work	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.	Rs.
	(8) Police—*contd.*					
181.	Acquisition of premises No. 112, Ripon Street, Calcutta.	12,21,466	..	..	..	..
182.	Augmentation of water supply to the E. F. R. battalions at Salua, Midnapore.	3,80,000	..	..	..	..
183.	Payment of cost of land (115 acres) to the Development and Planning Department—Transfer of land for accommodation of the Fourth Battalion of Calcutta Armed Police.	1,15,000	..	..	..	..
184.	Construction of a two-storeyed building for Zonal Wireless Headquarters at Jalpaiguri.	3,34,100	..	..	..	..
185.	Construction of three storeyed office-cum-store buildings at Body Gurad Lines, Calcutta.	13,04,000	..	2,00,000	60,000	..
186.	Construction of—Circle Inspector's quarters of Basirhat P. S.	73,000	..	25,000	70,000	5,000
187.	Construction of 4-storeyed buildings at Barrackpore Training College within Latbagan area for accommodation for Garage and Reserve office.	17,75,000	..	1,00,000	..	1,00,000
188.	Renovation of Western Wing of main buildings of Calcutta Police Hospital, Bhowanipore.	3,96,000	..	..	20,000	..
189.	Construction of building for Detective Training School attached to Police Training College, Barackpore.	12,60,000	..	75,000	2,60,000	20,000
190.	Re-construction of thana building of Dubrajpur P. S., Dt. Birbhum.	1,22,700	..	..	20,000	..
191.	Construction of Police building at Balagarh P. S., Dt. Hooghly	3,55,970	..	..	..	..
192.	Construction of 2 additional storeys at south west corner of the premises at 13 Lord Sinha Road, Calcutta for accommodation of staff and keeping records of I. B. office.	6,17,400	..	..	..	..
193.	Construction of 2nd storey over the Detective Training School mess building at Lat Bagan.	2,85,155	..	..	..	..
194.	Augmentation of electrical power within the Latbagan compound at Barrackpore by developing a 500 KVR transformer Sub-station.	3,67,500	..	..	..	..

	Description of work	Estimate,	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
		Rs.	Rs.	Rs.	Rs.	Rs.
	(8)—**Police**—*contd.*					
195.	Construction of two more storys on the existing two storeyed building within the compound of the premises at 15, Lord Road, Calcutta, for office accommodation.	..	..	..	..	..
196.	Construction of another storey over the existing semi-circular building within the compound of the Calcutta Police Hospital, Bhownipore.	..	..	..	..	..
197.	Installation of new A. C. line in replacement of the existing old one at Calcutta Police Hospital.	..	..	..	..	..
198.	Construction of a building for accommodation of a police Out-post and barrack at HJhantipahari Chatna P. S in the district of Bankura.	..	..	..	..	..
199.	Construction of a building for police Out-post at Haringhata, Nadia.	2,29,508	..	20,000	55,000	..
200.	Construction of a new thana building for Bongaon P.S. district 24-Pargnans.	5,39,852	..	50,000	5,000	1,00,000
201.	Construction of IC. and constables barrack with recreation hall, kitchen, Lavatory etc. for Nandigram P.S. (M,R,)	..	..	..	..	..

Description of works	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8)—Police—*contd.*					
202. Construction of a four storyed barrack for sweepers and Syces at Body Guard Lines, Alipore.	..	..	..	..	..
203. Sinking of a tubwell and construction of a pumhouse within the compound of Headquarters and CAP Bn., at B. T. Road, Calcutta.	..	..	..	..	..
204. Construction of additional structure and addition and alterations in the Buildings at Police Lines at Belguma, District Purulia.	10,35,100	..	2,00,000	1,00,000	1,50,000
205. Water supplyscheme for EFR, Salua protection work on embankment at river Kelghai at the intake site of Dhabani.	..	..	..	..	..
206. Water-supply arrangement with central reservoir at Body Guard Lines, Calcutta.	..	..	..	..	..
207. Sinking of 15 Cm+30 Cm. Dia tubewell in the compound of Calcutta Police Hospital at 2, Beninandan Street, Calcutta.	..	..	..	..	..
208. Construction of new P. S. in place of dilapidated one at Khanakool, District Hooghly.	7,75,000	..	2,50,000	..	..
209. Construction of new P. S. in place of dilapidated one at Mogra, District Hooghly.	10,49,158	..	3,00,000	..	..
210. Construction of new P.S. in place of dilapidated one at Haripal, district Hooghly.	7,75,600	..	3,00,000	..	..
211. Construction of new P. S. in place of dilapidated one at Singur, Dist. Hooghly.	7,08,000	..	1,78,000	..	..

Description of works	Estimate.	Expenditure up to 31st March 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8)—Police—*contd*					
212. Water supply arrangement in the Alipore Police Lines	..	..	..	13,000	..
213. Repairs to the barrack building at Shibpur Police Lines, Howrah.	1,63,000	..	30,000	..	..
214. Constructiion of a new two storyed visitors rooms, at 15, Lord Sinha Road, Calcutta.	1,32,000	..	90,000	8,000	..
215. Construction of 2-storeyed building for accommodation of Bankura D.I.B. office and residential accommodation of Addl. S.P., Bankura.	2,00,000	..	1,25,000	1,25,000	1,30,00
216. Reconstruction of Fouzdari Bldgs. at Cooch Behar	5,58,200	..	3,00,000	2,70,000	2,20,00
217. Construction of Constbt. barracok of Tapan P.S. on the newly constructed Thana bldg. of Tapan, District West Dinajpur.	..	..	..	..	..
218. Construction of C.I.'s office Gangarampur, Dist. West Dinajpur.	1,14,000	..	10,000	33,000	40,00
219. Construction of building for office-cum-residence of the SDPO, Jhargram, Midnapore.	1,64,000	..	20,000	74,000	5,00
220. Establishment of a base hospital for W. B. Police at Salt Lake Acquistion.	..	..	..	..	..

Description of works	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8)—Police—*contd*					
221. Air-conditioning of Garia Transmitting Station	2,87,700	..	2,00,000	2,00,000	1,00,000
222. Air-conditioning of Store-rooms in the Technical bldgs. of Wireless Hd. qrs., Tollygunge.	2,27,700	..	2,00,000	2,00,000	1,00,000
223. Construction of Bn. Hqrs. at Durgapur (2nd phase	23,39,600	..	5,00,000	..	..
224. Construction of SAP 9th Bn., Hdqrs. at Sandhya near Krishnagar, Nadia (2nd phase).	75,00,000	..	10,00,000	..	..
225. Construction of an additional Storey (2nd floor) over Technical-cum-Workshop Building within Headquarters at Tollygunj.	4,88,670	..	4,00,000	..	..
226. Construction of Office-cum-Residence for C. I. of (a) Krishnagar and (b) Santipur, Nadia.	1,75,584	..	1,00,000	1,00,000	1,70,000
227. Water supply arrangement within Police Station, Chinsurah.	3,07,500	..	1,50,000	1,70,000	1,05,000
228. Construction of office-cum-residence ofC .I. Durgachawk, Midnapore.	..	..	..	..	..
229. Construction of addl. story (2nd floor) over technical-cum-workshop bldg. at West Hdqrs.	4,88,670	..	1,00,000	3,00,000	1,88,000

Distribution of work	Estimate,	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(8)—Police—*concld.*					
230. Construction of an additional Storey on a portion of the Forensic Science Laboratory.	1,79,5000	..	97,000	87,000	..
231. Construction of Holiday Home at Digha ..	8,34,000	..	5,50,000	3,00,000	5,34,000
232. Drainage and Sewerage within Govt. House Compound, Barrackpore.	17,18,356	..	200,000	..	2,00,000
233. Construct on of a separate 3-storyed bldg. for accommodation of addl. vehicles and various Departmental Stores of SAP 4th Bn., Kasba, W. Dinajpur.	8,26,000	..	200,000	..	2,00,000
234. Construction of addl. storeys of Siliguri P.S. Bldg. for accommodation of Wireless communication centres, Darjeeling.	4,16,000	..	1,50,000	150,000	2,60,000
235. Construction of Sanitary Latrines in EFR 1st Bn., Salua.	95,698	..	50,000	200,000	1,50,000
236. Construction of a Central Lock-up at Reserve Police Lines, Howrah.	2,55,300	..	2,00,000	1,60,000	95,000
237. Construction of a 5-storyed bldg. at Chatawalla Gali (Ground floor godown and and 1st to 4th floor for office accommodation).	..	..	..	..	..
238. Construction of a Magazine bldg. for 14 companies of CAP at B.G. Lines, Alipore.	..	..	..	..	..
239. Constn. of addl. 3-storeys over the existing 2-storied building at Alipore Police Line.	..	..	..	2,00,000	2,00,000
240. Interim augmentation of existing water-supply to Eastern Frontier Rifles Battalions I and II at Salua, Midnapore.	..	..	..	4,00,000	2,10,000
241. Constn. of buildg. for Belda P.S. and its staff at Midnapore.	..	..	..	1,00,000	4,00,000
Total—(*ii*)	..		71,30,000	38,00,000	38,26,000
Total—(8)—Police **Voted** ..	..	..	**1,58,22,000**	**1,37,55,000**	**1,72,05,000**
Total—(8)—Police *Charged*	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate 1981-82
(9)—Jails	Rs.	Rs.	Rs.	Rs.	Rs.
1. Construction of an elevated R.C.C. reservior within the Compound of Midanapore Central Jail. ..	..	..	2,93,000	10,000	200,000
1(a) Construction of Jailor's quarters over the new gate of Howrah Jail.	24,123	..	..	..	..
2. Extension of the Sub-Jail at Bongaon, 24-Parganas	3,43,000	..	..	..	..
3. Renovation and improvement of water-supply and sanitary system of the Dum Dum Central Jail.	58,550	..	..	..	..
4. Construction of quarters for the Superintendent, Burdwan Jail.	37,000	..	..	..	..
5. Construction of sanitary latrines in place of service latrines in the Burdwan Jail	54,110	..	..	..	..
6. Simultaneous electrification of Government buildings at Alipurduar, Jalpaiguri.	7,217	..	..	..	..
7. Extension of the Howrah District Jail ..	5,07,447	..	..	..	..
8. Reconstruction of the Mekliganj Sub-Jail ..	1,09,496	..	..	..	..
9. Construction of a new building in the Dum Dum Central Jail for the establishment of a training institute for the warder staff of jails.	3,42,005	..	..	..	..
10. Replacement of service latrines by flushing types in the Presidency Jail, Alipore.	50,000	..	..	..	..
11. Simultaneous electrification of Govt. buildings at Basirhat.	25,000	..	..	..	..
12. Special repairs to the water supply and sanitary system within the Dum Dum Central Jail and sinking of a 5" dia. tubewell.	1,09,206	..	..	..	..
13. Construction of quarters for the Superintendent of Hooghly Jail.	42,400	..	..	..	..
14. Construction of quarters for the Superintendent, Jalpaiguri Jail.	40,000	..	..	..	..
15. Construction of a mezzanine floor over bay Nos. 9 and 11 on the ground floor of the Press building in the Alipore Central Jail for storage of paper.	50,722	..	..	..	..
16. Extension of Kalna Sub-Jail.	74,480	..	..	..	.
17. Construction of a T. B. Ward inside the Suri Jail for Warder T. B. patients.	32,800	..	..	..	..
18. Construction of overflow shed in the Purulia Jail ..	1,44,000	..	..	..	..
19. Extension of Balurghat Sub-Jail	1,09,359	..	..	..	..
20. Construction of sanitary latrines in wards of Alipore Central Jail.	1,51,400	..	..	..	..
21. Construction of an additional storey over the existing building of Barrackpore Sub-Jail.	1,09,300	..	..	..	.
22. Reconstruction of northern and sourthern perimeter walls of Cooch Behar District Jail and construction of new wards and cells in the said Jail for accommodation of classified prisoners, juvenile prisoners and prisoners suferings from infectious diseases.	1,82,472	..	..	..	..
23. Extension of Diamond Harbour Sub-Jail ..	67,000	..	..	..	..
24. Conversion of service latrines in Barrackpore Sub-Jail into sanitary ones.	35,200	..	..	..	..
24(a) Replacement of Kitchen at Midanapore Central Jail	5,31,000	..	5,00,000	100,000	400,000
25. Construction of a mezzanine floor in the Alipore Central Jail Press Building for storage of paper.	68,160	..	..	..	..
26. Construction of quarters for the staff of Malda Sub-Jail.	50,000	..	..	..	..
27. Construction of quarters for warders and head warder in Burdwan Jail.	2,11,550	..	..	..	

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980 81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(9)—Jails—*concld.*					
28. Extension of Rampurhat Sub-Jail	1,40,500	..	..	..	..
29. Construction of quarters for the staff of Malda Sub-Jail.	1,04,002	..	..	..	..
30. Construction of double-storied block containing 32 cells in the Midnapore Central Jail.	1,88,400	..	..	..	..
31. Construction of a barrack in Presidency Jail for accommodating warders.	4,89,000	..	..	..	..
32. Conversion of Service latrines of the Presidency Jail into Sanitary ones.	1,25,000	..	..	..	..
33. Remodelling of electric installation in and around the Midnapore Central Jail.	1,62,306	..	..	..	..
34. Reconstruction of the perimeter wall of Krishnagar Jail.	1,45,000	..	..		..
35. Construction of dividing wall in couryard and construction of inner perimeter wall, six sentry boxes, twelve latrines and surface reservoirs of filter water, raising the height of Presidency Jail.	2,32,000	..	..	..	..
36. Improvement of lighting arrangements and provision of flood lights in Presidency Jail.	2,66,479	..	..	..	..
37. Construction of Sub-jail buildings at Barasat ..	11,79,000	..	..	..	
38. Construction of two-storeyed annexe building within the compound of Krishnagar Jail.	5,29,000	..	..	..	..
39. Acquisition of 20 acres of land for setting up of a special jail at Durgapur.	3,03,000	..	..	..	..
40. Construction of 5 sentry boxes and decoit railings inside Alipore Special Jail for segregation of wards.	1,94,300	..	..	..	..
41. Construction of 10 cells inside Alipore Special Jail for segregation of prisoners.	53,244	..	..	..	..
42. Raising the height of the perimeter wall of Hooghly District Jail.	1,09,921	..	..	..	..
43. Construction of an elevated R. C. C. reservoir for storage of water in Midnapore Central Jail.	1,40,700	..	1,42,000	..	100,000
44. Extension of Siliguri Special Jail	4,02,300	..	4,00,000	..	..
45. Extension of Jhargram Sub-Jail	3,75,996	..	..	..	..
46. Expansion of Cooch Behar Jail—Construction of Additional wards and cells there.	2,85,719	..	..	..	..
47. Construction work for conversion of building and premises of Agricultural Training Centre at Chhatra into a Special Jail.	8,27,500	..	..	..	..
48. Renovation of the Boundary wall of Malda District Jail	1,54,758	..	..	..	..
49. (*a*) Construction of dining cum-recreation hall for ordinary convicts.	46,245	..	..	..	..
(*b*) Deepening the existing pond and construction of bathing ghat inside the perimeter wall of the institute of correctional service at Barasat.	18,788	..	..	..	..
50. Expansion of Midnapore Central Jail ..	29,12,000	..	2,50,000	10,00,000	..
51. Expansion of Burdwan District Jail	26,32,000	..	8,62,000	600,000	1,00,000
52. Construction of 24-seated sanitary latrines in wards and hospital at Midnapore Central Jail.	3,43,000	..	1,00,000	1,00,000	..
53. Improvement of sanitary and water supply arrangements in Dum Dum Central Jail.	25,13,500	..	10,00,000	5,50,000	1,00,000
54. Replacement of existing KVA transformer in Midnapore Central Jail.	1,02,000	..	..	20,000	5,000
55. Construction of 10ft. high boundary wall around Manufactory department of Presidency Jail.	1,46,000	..	..	45,000	..
56. Exclusion of Tamluk Sub Jail	1,76,942	..	..	..	..
57. Construction work in Bahargat Sub-Jail ..	1,93,243	..	85,000	..	1,00,000
58. Reconstruction of R.C.C. boundray wall of Alipore Central Jail	1,82,000	..	52,000	..	..
59. Reconstruction of the grill house and construction of an annexe in Darjeeling Jail	4,49,735	..	..	..	..
60. Construction of perimeter wall and diversion of of drain around the prisoners barrack under construction in Burdwan District Jail.	5,90,335	..	..	..	..
61. Extension of Chuberia Sub-Jail	1,88,800	..	1,35,000	1,50,000	40,000
62. Constn. of warder's kitchen at Dum Dum Central Jail.	..	..	..	10,000	..
63. Improvement of Assembly-cum-recreation ward at at Dum Dum Central Jail.	..	..	..	50,000	50,000
Total—(9)—Jails ..	..	..	**38,18,000**	**26,85,000**	**10,95,000**

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(16)—Public Works.					
1. Construction of an office building for the Executive Engineer (Public Works Department), Nadia Division.	40,000	..	..	..	..
2. Acquisition of premises No. 154 and No. 155 (portion), Calcutta Improvement Trust Scheme No. XLVII, Dr. Sarat Banerjee Road, for providing residential accommodation for Government officers.	1,22,607	..	..	..	..
3. Accommodation for the office and staff of the Malda Division.	1,59,268	..	..	..	..
4. Simultaneous electrification of Government buildings at Alipurduar, Jalpaiguri.	4,440	..	..	..	..
5. Acquisition of land for construction of office-cum-residence of the Subdivisional Officer (P.W.D.), Jangipur Subdivision.	21,600	..	..	..	..
6. Construction of S. D. O.'s office and godown at Digri, Midnapore.	42,348	..	..	..	..
7. Construction of a godown under the Maidan Subdivision of the City Division.	62,796	..	..	..	..
8. Construction of S.D.O.'s (P.W.D.) office-cum-residence at Berhampore.	58,368	..	..	..	..
9. Acquisition of a portion of premises No. 57/2, Diamond Harbour Road for office-cum-electrical workshop building.	4,53,350	..	..	..	..
10. Acquisition of five houses belonging to Basudevpur Estate in the Burge-Town at Midnapore.	1,86,891	..	..	..	..
11. Construction of new building for office and residence of the S.D.O. (P.W.D.) offices at Ranaghat Subdivision.	57,000	..	..	..	..
12. Construction of a Seven-Storeyed building at 2 Kyd Street for providing residential quarters for M.L.As and M.L.Cs.	24,18,900	..	..	..	..
13. Extension of the Commercial Sales Tax office building (by addition of two floors) in the building under construction in the Compound of the Vizianagram Palace, Calcutta.	21,86,000	..	..	..	..
14. Construction of residence and office of the Executive Engineer, Bankura Division, and residential quarters of staff.	2,65,300	..	..	..	..
15. Purchase of 6 houses of Basudebpur Estate, Midnapore.	1,86,891	..	..	..	

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(10)—Public Works—*contd.*					
16. Outstanding bills of Shri Sunil Kumar Banerjee for the remaining works of Mahajati Sadan (*Charged*).	..	..	..	..	..
17. Construction of office building for Executive Engineer (P. W. D.), Baraset Division.	83,000	..	..	..	..
18. Acquisition of the house known as "Nilkuthi-II" at Cooch Behar belonging to the Maharaja of Cooch Behar and execution of thorough repairs thereto.	2,17,898	..	..	..	..
19. Construction of office-cum-residential building of the Subdivisional Office (P.W.D.), Jangipur Subdivision.	94,200	..	..	..	..
20. Construction of office building for Subdivisional Office, Bankura Subdivision No. II, P. W. D. at Bankura.	25,000	..	..	..	..
21. Construction of two Sheds at premises No. 57/2, Diamond Harbour Road for accommodation of Electrical Workshop of the Public Works Department.	2,00,000	..	..	..	..
22. Construction of 180 flats on the western side of Strand Road of Babughat and 120 flats at Baker Road for providing housing facilities to 300 low paid staff engaged in the maintenance of Calcutta Maidan under Public Works Department.	4,00,000	..	..	..	
23. Purchase of land at Kalyani from Development and Planning Department for construction of office building, etc., for the Executive Engineer, Kalyani Electrical Division.	97,750	..	..	..	
24. Construction of additional 4 storeys in the M.L.A.s' hostel at 2 Kyd Street. ..	22,63,000	...	..	..	..
25. Construction of office building, godown and quarters for Class IV employees of Durgapur Subdivision of P. W. D.	3,71,700	..	..	..	..
26. Construction of office building for Headquarters of Western Circle, P. W. D. at Burdwan.	1,88,000	..	..	..	..
27. Shifting of the Units of P. W. D. Electrical Workshop from Kidderpore bridge approach to 57/2 Diamond Harbour Road, Calcutta ..	18,91,600	..	40,000	10,000	..
28. Shifting of the Units of P. W. (Roads) Department from Calcutta Maidan.	26,36,000	..	..	..	..
29. Shifting of garages/stores/workshop etc. P. W. D. building along from Kidderpore bridge to the land by the side of Transport Depot Road (including the cost of land to be purchased from Port Commissioners.	32,72,000	..	3,00,000	3,00,000	2,00,000
30. Construction of Office Buildings in Salt Lake Township	95,64,000	..	..	..	..
31. Installation of a Generator at Mahajati Sadan, Calcutta	..	..	..	1,10,000	..
Total—(10)—Public Works	..	..	3,40,000	4,20,000	2,00,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(11)—Other Administrative Services					
1. Construction of a building for accommodating Civil Defence Organisation, Calcutta.	10,45,920	..	..	..	..
2 Construction of 7-storeyed building in the existing site of Banga Bhavan in New Delhi.	49,02,000	..	10,00,000	10,00,000	10,75,000
3. Construction of quarters for the accommodation of the Staff of the W.B.N.V.F. Training Centre Kurseong.	2,20,256	..	15,000	75,000	..
4. Scheme for water supplying arrangement in the W.B.N.V.F. Training Centre, Halisher.	3,70,543	..	1,00,000	..	..
Total (11)—Other Administrative Services	..	..	**11,15,000**	**10,75,000**	**10,75,000**
(12)—Other Departments					
1. Scheme for construction of an additional floor on each of the two existing one-storey buildings at the two wings of the main building of the Fire Services Headquarters to provide accommodation for office staff and records.	24,226	..	..	..	..
2. Scheme for construction of family quarters for the operational staff of the Jalpaiguri Fire Station of the West Bengal Fire Services.	50,00,000	..	..	..	..
3. Acquisition of land and construction of a compound wall for the office building for the Geological Prospecting Branch at Purulia.	66,000	.	..	..	..
4. Construction of a new armoury including lavatory, kitchen block and magazine at the West Bengal National Volunteer Force Training Centre, Kalyani.	60,000	..	..	..	.
5. Construction of an office-cum-godown-cum-garage at Purulia for the Geological Prospecting Branch of the Directorate of Mines and Minerals, West Bengal.	40,000	..	..	..	..
6. Scheme for construction of 11 bays at the premises of the Headquarters Fire Station of the West Bengal Fire Services and for extension of the Workshop situated there.	2,50,000	..	..	..	..
7. Construction of office buildings for Mining Directorate at Asansol and Purulia.	1,00,000	..	..	..	..
8. Construction of baffle walls around the grain godowns at Deodar Rahaman Road, Lake-1.	55,307	..	..	..	..
9. Construction of a two storeyed block in the compound of the Public Vehicles Department, Calcutta.	76,748	..	..	..	..
10. Construction of additional Food Storage godown in the State of West Bengal in connection with the State Trading Schemes.	11,31,976	..	..	..	..
11. Construction of Fire Station at Maniktolla ..	10,26,823	..	3 20,000	1,85,000	80,000
12. Construction of staff quarters at the West Bengal National Volunteer Force Training Centre, Kurseong.	1,38,000	..	..	..	..
13. Construction of a new building in place of the dilapidated ones at the W. B. N. V. F. Training Centre, Kurseong.	5,49,036	..	..	..	.
14. Raising the floors of 20 godowns in Lake I Government Food Depot at Deodar Rahman Road, Tollygunge.	3,46,940	..	..	..	..
15. Construction of an underground reservoir, electrical pump and overhead reservoir for supply of water from Calcutta Corporation mains within the Lake Garage and Food Depot compound at Deodar Rahman Road, Tollygunge.	26,411	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(12)—Other Departments—*contd.*					
16. Sinking of a 2″ diameter tube-well at Behala grain godown.	19,711	..	..	..	..
17. Acquisition of premises No. 7 Ashutosh Mukherjee Road, Calcutta.	3,10,000	..	..	..	..
18. Acquisition of premises No. 11/1, Ashutosh Mukherjee Road, Calcutta.	2,76,000	..	..	..	..
19. Construction of an additional barrack for accommodation of 50 recruits at the West Bengal National Volunteer. Force Training Centre, Cooch Behar.	1,36,396	..	..	..	..
20. Scheme for provision of independent Tee-iron posts for mounting traffic signs on the principal roads of Calcutta.	65,000	..	..	..	..
21. Construction of garage and office of Motor Transport Officer, Siliguri.	1,96,777	..	..	..	..
22. Construction of lavatory block in Lake II Government Food Depot.	28,361	..	..	..	..
23. Construction of a boundary wall with barbed wire on the top round the Cossipore G.F.D. at 39 Gopal Chatterjee Street.	2,54,316	..	..	..	..
24. Construction of an additional structure on the first floor of the Licensing Board Office Building of the Directorate of Electricity, West Bengal, at 1 Harish Mukherjee Road.	26,324	..	..	..	..
25. Raising of height of boundary wall of Government Food Depot, Howrah-1, Food and Supplies Department.	59,381	..	..	..	..
26. Special repair to food storage godown at Bangaon (Three Calcutta Type Sheds).	1,28,415	..	..	..	..
27. Raising of the floor of 10 C. T. Sheds out of 65 C. T. Sheds at Cossipore G.F.D. being the 1st phase.	2,50,000	..	..	..	.
28. Payment (decretal) of a further amount in connection with permanent fire station at Budge Budge (*Charged*).	..	..	..	..	..
29. Construction of quarters for accommodation of the staff of the W.B.N.V.F. Training Centre, Kalyani.	1,75,000	..	..	..	..
30. Construction of 14 quarters for the accommodation of the staff of the West Bengal National Volunteer Force Training Centre, Kalyani.	2,02,800	..	..	..	..
31. Purchase of 30 acres of land and lease of 50 acres of land for 1st (BK) Battalion, W.B.N.V.F. at Durgapur.	2,30,250	..	..	..	.
32. Construction of office-cum-residence for Inspector of Boilers, Raniganj.	1,37,800	..	..	..	..
33. Repairs to the damages caused by land slide to the W.B.N.V.F. Training Centre, Kurseong.	24,046	..	..	..	..
34. Acquisition of the properties at 432 Prince Anwar Shaw Road, Tollygunge and transfer of the same to the C. I. T.	4,32,711	..	..	..	..
35. Construction of Foodgrains Storage	..	..	..	..	..
36. Construction of Central Stores for the Construction Board Directorate.	4,98,000	..	..	.	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(12)—Other Departments—*concld.*					
37. Special repairs to food storage godown at Champadanga.					
38. Construction of brick boundary wall around Siliguri G.F.D.					
39. Special repairs to F. S. godown at Balurghat ..					
40. Special repairs to F. S. godown at Kharagpur ..					
41. Construction of cubicles for section officers in different sheds in Shalimar G.F.D.	2,00,000	..	..	..	..
42. Water-proofing of roof of Calcutta type shed at Balurghat.					
43. Repairs to the main approach road at Behala G.F.D., Calcutta.					
44. Sinking of 2-inch diameter tubewell in Howrah II G.F.D.					
45. Repairs to floor of F. S. godown at Ballychak ..					
46. Electrification of F. S. godown at Dainhat ..					
47. Replacement of Valley gutter in Lake-I and Lake garages at Deodar Rahaman Road, Tollygunge.					
48. Water supply arrangement at Shalimar G.F.D. ..	..	..	..	..	..
49. Providing anti corrosive painting on C. I. sheets in 12 sheds at Cossipore G.F.D.	29,000	..	..	..	..
50. Reconstruction of 15 godowns at Howrah-I G.F.D.	18,00,000	..	..	..	..
51. Construction of 4 godowns at Howrah-II G.F.D.	4,80,000	..	..	..	.
52. Raising the height of the boundary wall of Shalimar G.F.D.	60,000	..	..	..	..
53. Reconstruction of food storage godowns at Amta	1,24,000	..	..	..	..
54. Construction of latrine block in Shalimar G.F.D.	10,709	..	..	..	.
55. Construction of 9 additional quarters for accommodation of the staff of the W.B.N.V.F. Training Centre, Kurseong.	1,56,609	..	..	..	.
56. Construction of 8 quarters for the accommodation of the staff of the W.B.N.V.F. Training Centre, Cooch Behar.	1,16,111	..	..	..	.
57. Construction of buildings for the Asansol Fire Station.	3,70,000	..	..	..	..
58. Construction of office buildings and quarters for the 1st (Biswa Karma) Battalion, Bangiya Agargahi Dal at Durgapur.	25,81,764	..	10,000	65,000	..
59. Construction of office buildings and staff quarters for five Station at Durgapur.	6,45,201	..	..	..	..
60. Repairs to Uttarpara Co-operative training centre at 5, Raj Mohan Road, Uttarpara.	94,620		..	..	..
Total—(12)—Other Departments ..	..	..	3,30,000	2,56,000	30,000
Total—III—(Non-Plan) Voted ..	..	..	2,37,67,000	2,03,41,000	2,14,95,000
Charged ..	..	..	..	*2,18,000*	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
459—C.O. on Pup— III- Construction— **State Plan (Annual Plan)** **(1) Administration of Justice**	Rs.	Rs.	Rs.	Rs.	Rs.
1. Construction of the First Floor of the new Civil Court Buildings at Howrah.	..		..	..	..
2. Construction of a Record Room for the Malda Civil Court.		..	1,000	5,000	..
3. Acquisition of land for extension of the Civil Court at Sapuria, Midnapore.			28,000	..	..
4. Construction of residential quarters for the Sub-Judge at Malda.	..		..	..	..
5. Construction of Seperate Building for the Civil Court at Darjeeling.	..	..	5,000	5,000	..
6. Construction of Record Room on the first floor of the existing Record Room with a Stair-case block within the compound of the District Judge's Court, Alipore.	..	..	..	..	..
7. Construction of 2 Ejlash Rooms, Chamber, Office etc. on the roof of the newly constructed one-storeyed Record Room in the Civil Court Building at Howrah.			..	..	..
8. Construction of 5 Flats of Type II Quarters for the Judicial Officers at Ranaghat, Nadia.			2,15,000	2,15,000	1,22,000
9. Construction of two residential quarters for Judicial Magistrate at Alipurduar.		..	..	..	..
10. Construction of 2nd and 3rd floor over the new Hggh Court Annoqe Building.		..	17,00,000	17,00,000	..
11. Reconstruction of Court and Office Building for the District Judge at Cooch Behar destroyed by violent mob on 27-8-64 (19·68).			17,00,000	17,00,000	..
12. Reconstruction of the Building for the District Registrar's Office and Record Room at Cooch Behar destroyed by violent mob on 27-8-74 (2·94).			1,70,000	1,20,000	..
13. Construction of a Court Room with Chamber for Presiding Officer a Seperate Library Room and a room to be used by G. P. and P. P. within the District Judge's Court at Midnapore.	..	..	2,84,000	2,84,000	2,77,000
14. Counstruction of Additional Court Building at Uluberia, Howrah for Judicial Magistrate's Court and Office.	..	..	50,000	50,000	3,50,000
15. Construction of buildings for accommodation of Court and Offices for Judicial Magistrate at Raiganj, West Dinajpur.			1,00,000	1,00,000	3,50,000
16. Construction of 2-Storeyed Buildings in the Civil Court Compound at Balurghat for the Court and Office of Judicial Magistrate and a Single Storeyed Record Room.			50,000	50,000	3,50,000
17. Construction of a building for Judicial Magistrate's Court Room, Office etc. within the Court Compound of Chief Judicial Magistrate, Bankura.			60,000	..	..
18. Construction of Court Room and Chamber in thee Civil Court Compound, Purulia for the Chief Judicial Magistrate, Purulia.			50,000	50,000	2,50,000
19. Construction of a new Three-Storeyed building for accommodation of Criminal Courts within the District Judge's Court compound at Krishnagar, Nadia.	..	..	5,00,000	..	5,00,000
20. Construction of Court Buildings at Arambagh	..		2,00,000	2,00,000	4,00,000
21. Construction of Court Buildings for Additional District and Sessions Judge and also for Judicial Magistrate, Barasat, at Barasat, 24-Parganas.	..	..	5,26,000	5,26,000	5,00,000
22. Construction of Shed over Pasasages from one Court Building t o another within the District Judges] Court at Krishnagar, Nadia.	..	..	1,43,000	..	..
23. Construction of Witness Shed within the Civil Court Compound at Krishnagar, Nadia.	..	..	1,52,000	1,52,000	..
24. Construction of Criminal Court Buildings with Record Room at Ranaghat, Nadia.	..	..	3,00,000	3,00,000	3,00,000
25. Construction of Record Room, District Registrar's Office and Chamber etc. for District Registrar, Midnapore at Midnapore.	..	..	3,53,000	3,53,000	2,00,000
26. Proposal for construction of a Ten-Storeyed Buildings in place of the Bankshall Court Buildings and the Old Building of the Small Causes Court.	..	..	15,11,000	..	2,00,000
27. Proposal for construction of Civil and Criminal Court Buildings at Barrackpore, 24-Parganas.			12,00,000	..	4,00,000
28. Acquisition of Civil and Criminal Court Premises at Chandernagore, Hooghly.			9,00,000	..	..
29. Construction of a Record Room for the Malda Civil Court.	..	..	..	..	..
30. Acquisition of land for extension of Civil Court at Lalpuria, Midnapore.	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
31. Construction of residential quarters for the Sub-Judge at Malda.	..	..	..	..	..
32. Construction of a separate buildnig for the Civil Courts at Darjeeling.	..	..	..	..	..
33. Dismantling the existing structure for providing site for the above work.	..	..	..	..	..
34. Air-conditioning of five courts rooms on the 1st floor and former four other on the ground floor in the High Court Main building and four judges chamber in the ground floor.	..	..	..	..	..
35. Construction of a record room on the 1st floor of the existing record room with a staircase block within the compound of the District Judge Court, Alipore.	..	..	..	..	..
36. Construction of two Ejlash rooms, chambers, office room, etc. on the roof of the newly constructed one storyed record room in the Civil Court premises—Howrah.	..	..	..	..	..
37. Construction of two residential qrs. for the Judicial Magistrate at Alipurduar.	..	..	..	..	..
38. Construction of 2nd and 3rd floors over the new High Court Annexe Building.	..	..	..	..	..
39. Air-Cond tioning of court rooms and Judges' Chambers in the new Annexe Buildings of High Court, Calcutta.	..	..	..	..	..
40. Reconstruction of court and office building of the D. J., Cooch Behar, destroyed by violent mole on 27-8-74 (18-98).	..	..	..	..	..
41. Construction of a court room with chamber for Presiding officer, a separate library room and a separate room to be used by G. P. or P. P. within the D. J.'s Court at Midnapore (5-61).	..	..	..	..	..
42. Construction of court buildings at Arambagh ..	..	..	..	..	..
43. Construction of quarters for Judicial Magistrates, etc. at Jalpaiguri.	..	..	..	..	..
44. Construction of quarters for Judicial Officers, etc. at Purulia.	..	..	..	..	..
45 Setting up of generators in the court buildings for the courts and offices of the C M M and A C M M Calcutta	..	..	..	3,24,000	..
46 Proposal for thorough repair and renovation of the District Judges' Court building at Krishnagar	..	..	..	1,90,000	..
47 Proposal for taking lease of land at City Central, Durgapur from D D A for construction of court building and residential qtrs for Judicial officers	..	..	..	3,70,000	..
48 Construction of boundary wall around the District Judge's Court compound, Bankura	..	..	..	..	2,06,000
49. Construction of proposed building of Bankura Sadar Registration office.	..	..	..	..	2,08,000
50. Proposal for constrnction of a separate building for the Civil Court at Darjeeling.	..	..	..	..	6,00,0000
51. Purchase of generators for the six buildings of Civil Courts at Alipore.	..	..	..	..	4,02,000
52. Constructin of new block to accommodate one court room, chamber, C.S.I. office and other offices and certain addition and alteration in the existing court building at Contai in the district of Mdnapore	..	..	..	..	4,43,000
53 Purchase of new steel racks for installation in the High Court's Centenary building	..	..	..	..	1,75,000
54 Proposal for construction of passage from main building of High Court Calcutta to the Centenary building	..	..	..	..	1,00,000
55 Replacement of old D C lift on the south-east corner of the High Court main building, Calcutta by A c lift	..	..	..	..	4,16,000
56 Construction of 4-storeyed building with 8-storeyed foundation of District Judge's Court at Alipore, 24-Parganas	..	..	..	12,00,000	6,52,000
57 Construction of o ce room, Hajat, Malkhana for C I in the Civil Court premises at Purulia (Sadar).	..	..	..	..	4,31,000
58 Water-supply arrangement for District Judge's Court and Judicial Magistrates Court at Midnapore Sadar	..	..	..	..	2,00,000
59 Water-supply arrangement for the High Court, Calcutta	..	..	..	5,60,000	2,00,000
60 Construction of non-residential buildings for accommodation C I 's oy ce and chamber with police malkhana, lock-up, etc the District Judge's Court compound at Bankura	..	..	..	..	2,27,000
61 Extension of record room for Sadar Registration oy ce at Jalpaiguri	..	..	..	..	3,20,000
Total (1) Adm nistration of Justice ..	..	..	1,01,48,000	84,54,000	87,79,000

Descript on of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Rev sed Est mate, 1980-81	Budget Est mate, 1981-82
	Rs	Rs	Rs	Rs	Rs
Land Revenue					
1 Constn of a new bldg for accommodation of the Dist Land Refrms Officer, Midnapore	7,96,000	..	3,00,000	3,00,000	..
2 Reconstn of Jagadal Market in the dist of 23-Parganas	3,24,200	..	2,00,000	7,00,000	2,30,000
3 Constn of nes bldgs within the compound of Settlement office, Cooch Behar	..	..	20,000	20,00,000	30,000
4 Reconstn of Orphanganj Market at Kidderpore, Calcutta	..	..	3,00,000	3,00,000	2,00,000
5 Constn of a Circuit house Complex at Siliguri, Darjeeling	..	..	7,20,000	7,20,000	7,20,000
6 Constn of office bldgs for Circle Land Reforms offices to be located at Community Dev Block level	..	..	10,00,000	..	..
7 Acqn of Burton s Kuthi at Berhampore, Murshidabad	..	..	..	..	3,00,000
8 Accqn of Jiban Paul's Gzarden at Hooghly ..	..	..	..	..	3,00,000
9 Constn of a primary wall and gate around the circuit house at Midnapore.					
10 Constn of four rooms at Malda Circuit house ..	..	..	..	..	1,00,000
11 Constn of boundary wall at Ramnagar Settlement office compound	..	..	..	..	1,30,000
12 Air-conditioning of Burdwan Circuit House ..	..	..	..	..	20,000
13 Constn of a new circuit house at Burdwat and at Chinsura Hooghly					
14 Constn of twotype I residention qrs for D L R S West Bengal and S O 24-Parganas	..	..	..	..	2,75,000
15 Constn of a circuit house at Islampur, West Dinajpur	..	..	..	..	6,25,000
16 Acqn of Matri Bhaban at Jangalpara, Suri ..	..	..	..	3,00,000	3,00,000
Total (2) Land Revenue ..	..	..	25,40,000	23,40,000	32,30,000

Description of work	Estimate,	Expenditure upto 31st March, 1979	Budget Estimate, 1979-80	Revised Estimate, 1979-80	Budget Estimate, 1980-81
	Rs.	Rs.	Rs.	Rs.	Rs.
(3) State Excise					
1. Extension of the Excise Warehouse at Malda for the purpose of installation of a bottling plant.	..			4,00,000	3,00,000
2. Electrification in the Public Works Deptt. buildings at Chandrakona Road used by the Excise Deptt.	..			12,000	..
3. Digging of a ring well in the premises of State Liquor House at Siliguri.				7,000	..
4. Construction of a multi-storied office building at premises No. 32 and 33 Bipin Behari Ganguly Street, Calcutta.				..	4,00,000
5. Construction of five units of type VI-quarters for accommodation of Excise constables at Dalgon in Jalpaigdri District.				1,33,000	..
6. Construction of sanaitary latrines in the liquor warehouse, Sub-Inspector's quarers and barracks and of compound wall at Sub-Inspector's quarters at Chandrakona Road in Midnapore district.				63,000	..
7. Repair of the building and renovation of one room used as Ganja Gola at 34 B. L. Saha Road, Calcutta.				59,000	..
8. Electrification of Excise Complex at Luksan in the district of Jalpaiguri.	..	..	33,000	33,000	..
9. Construction of a building for accommodation of the district Excise Office, Jalpaiguri.	..	..	3,00,000	..	1,00,000
10. Construction of an Office building along with quarters for Excise staff at Jhargram in the district of Midnapore.	..	..	1,90,000	1,90 000	2,00,000
11. Construction of an Office building along with quarters for Excise Staff at Binpur in the district of Midnapore.	..	..	2,00,000	2,00,000	2,00,000
12. Construction of one Kitchen block and one Latrine-cum-Urinal Block for the Excise constables in the Excise Barrack at Adra in the distict of Purulia.	..	..	35,000	35,000	..
13. Construction of residential quarters for the Excise Staff at Memari in the district of Burdwan.	..	..	1,55,000	1,55,000	1,00,000
14. Construction of Excise Warehouses, staff quarters and barracks at Alipurduar in the district of Jalpaiguri.	10,93,520	..	4,00,000	..	1,00,000
15. Additions and alterations to Excise Warehouses at Siliguri, Kalimpong and Darjeeling in connection with installation of a bottling plant at Siliguri Warehouse.	4,00,000	..	..		..
16. Sinking of a deep tubewell at Suksan Warehouse in the district of Jalpaiguri.	..	..	78,000	78,000	..
17. Construction of a Central Warehouse at Berhampore with residential quarters for excise staff.	..	..	4,00,000	4,00,000	3,00,000
Total—(3)—State Excise ..	..	..	**17,91,000**	**17,65,000**	**17,00,000**
(4) Sales Tax					
1. Construction of office buildings for C T Dte at Belinghata	..	..	10,00,000	6,00,000	8,00,000
2 Construction of office buildings for C T Dte at Asansol	..	..	5,00,000	2,00,000	4,00,000
3 Construction of office buildings for C T Dte at Jalpaiguri	..	..	100,000	10,000	50,000
4 Construction of checkpost at Rupnarayanpur, Burdwan	..	..	1,00,000	10,000	50,000
5 Construction of a checkpost at Dubandi, Barakar in Burdwan district	..	..	1,00,000	10,000	50,000
6 Construction of a checkpost at Sarbarimore in Purulia districts	..	..	1,00,000	10,000	50,000

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
(4) Sales Tax—*contd.*					
7. Expension of the Phansidewa Checkpost in Darjeeling district.	..	..	1,00,000	..	..
8. Construction of a checkpost on Assam-West Bengal border in Jalpaiguri district.	..	..	1,00,000	10,000	50,000
9. Construction of a checkpost on B. T. Road near Panihati Police out post in 24-Parganas district.	..	..	1,00,000	..	..
10. Construction of a Check-post in Assam West Bengal border at Buxirhat in Cooch Bihar District.			1,00,000	10,000	50,000
11. Construction of a building for Housing all Calcutta Offices of the Bureau of applied Economics Economics and Statistics, West Bengal.			2,00,000	10,000	50,000
12. Construction of Office building for the Commercial Taxes Directorate at Siliguri.			1,00,000	10,000	50,000
13. Construction of Office building for the Commercial Taxes Directorate at Serampore.	..	..	1,00,000	10,000	500,000
14 Constn of checkpost at Dulkhala in West Dinajpur district	..	..	..	..	50,000
15. Constn of a checkpost at mauza Rupsingh in the dist of Darjeeling	..	..	..	10,000	1,50,000
16 Installation of three Diesel Generating sets in the sales Tax Building compound, at 14, Beliaghata Road, Calcutta	..	..	..	20,50,000	3,00,000
Total—(4)—Sales Tax ..	..	..	**27,00,000**	**29,50,000**	**21,50,000**
(5) District Administration					
1. Construction of a Circuit house at Haldia ..	..	..	..	..	..
2. Conversion of earthen (voussoirs) vaulted roof into asbestos roof of the L. A. Buildings within the compound of Alipore Collectorate.	1,40,000	..	..	..	..
3. Construction of a compound wall gate around the Collectorate compound, Midnapore.	1,49,430	..	..	..	..
4. Expansion of the existing Hazat at Sadar Court, Purulia.	1,18,900	..	..	..	..
Total—(5)—District Administration ..	..	..	..	..	..
(6) Treasury and Accounts Administration					
1. Construction of a three-storeyed Treasury Building in the compound of the Alipore Collectorate.	31,26,000	..	..	..	..
2. Construction of Treasury and Sub-Treasury buildings.	..	..	18,58,000	18,58,000	20,00,000
Total—(6)—Treasury and Accounts Administration ..	..	..	**18,58,000**	**18,58,000**	**20,00,000**

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
III—Construction—*contd.*					
(7) Police.					
1. Construction of two more storeys on the existing two-storeyed building within the compound of the permises at 15 Lord Sinha Road, Calcutta, for office accommodation	5,54,400	..	..	..	..
2. Construction of another storey over the existing semi-circular building within the compound of the Calcutta Police Hospital at Bhawanipore, Calcutta.	1,23,700	..	..	..	..
3. Installation of a new A. C. Lift in replacement of the existing old one at Calcutta Police Hospital.	1,35,400	..	..	..	..
4. Construction of a building for the accommodation of a Police Outpost and barrack at Jhantipahari, Chatna P. S. in the district of Bankura.	1,09,200	..	..	..	..
5. Construction of a building for S. A. P., Fifth Battalion, at Durgapur in the district of Burdwan.	22,28,000	..	..	..	..
6. Construction of a building for Police Outpost at Haringhata, Nadia.	1,01,217	..	..	..	..
7. Construction of a new thana building for Bongaon Police Station 24-Parganas.	2,14,500	..	..	..	..
8. Construction of T.O.P. barracks for Head Constables and Constables at Nischintapur under Rampurhat Police Station in the district of Birbhum.	1,75,100	..	..	..	..
9. Construction of					
(i) thana building	3,39,400	..	..	..	..
(ii) staff quarters for Durgachak P. S., Dist. Midnapore.	3,67,300	..	..	..	..
10. Construction of					
(i) thana building	3,79,100	..	..	..	..
(ii) staff quarters for Haldia P. S., Dist. Midnapore.	7,30,600	..	..	..	..
11. Construction of barrack and office accommodation of Police Line at Jalpaiguri.	7,40,416	..	..	..	..
12. Construction of investigation centre and Constable's barrack with recreation hall, kitchen, lavatory etc. for Nandigram P. S. (Non-residential portion).	2,39,000	..	..	..	..
13. Construction of thana building and Constable's barrack of Bansihari P. S., Dist. West Dinajpur.	2,90,500	..	..	..	..
14. Construction of thana building and Constable's barrack at Hemtabad P. S., Dist. West Dinajpur.	2,90,000	..	..	..	..
15. Construction of a four storeyed barrack for sweepers and syces at Body Guard Lines, Alipore.	2,58,200	..	..	..	..
16. Construction of P. S. building and staff quarters for Uttarpara P. S. Hooghly.	8,50,000	..	..	..	..
17. Sinking of a tube-well and construction of a pump house within the compound of Head-quarter 2nd A. C. P. Battalion at B. T. Road, Calcutta.	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
III—Construction—*contd.*					
(7) Police—*contd.*					
18. Construction of additional structures and addition and alteration in the building in Police Lines, Belguna, district Purulia.	..	..	..	..	..
19. Construction of new Behala P. S. Building and staff Quarters, district 24-Parganas.	..	..	..	..	..
20. Construction of Staff Quarters, Barracks and Wireless Station Building at Islampur P. S., district West Dinajpur.	..	..	..	..	..
21. Water Supply Scheme for EFR Salua-Protection Work on embankment at river Keleghai at the intake site at Dhabani.	..	..	..	..	..
22. Water Supply arrangement with Central reservoir at B. G. Lines, Calcutta.	..	..	..	..	..
23. Sinking of 15Cm.X30 Cm. dia. tube-well in the compound of Calcutta Police Hospital at 2 Beninandan Street, Calcutta.	..	..	..	..	..
24. Reconstruction of Chandrakona Road O. P. Building and Constable Barrack and its staff Quarters, district Midnapore.	..	..	..	..	..
25. Construction of Quarters for three S. I., three A.S.I. and five Constables at Karimpore P.S., district Nadia.	..	..	..	..	..
26. Construction of new P. S. Building in place of dilapidated one at Khanakul, district Hooghly and staff Quarters for 2 S. I., 2 A. S. I., and 4 Constables.	..	..	..	..	..
27. Construction of new P. S. Building in place of dilapidated one at Magra, district Hooghly and Staff Quarters for 4 S. I., 4 A.S.I. and 4 Constables.	..	..	..	..	..
28. Construction of new P. S. Building in place of dilapidated one at Haripal, district Hooghly and Staff Quarters for 2 S.I., 2 A.S.I., and 4 Constables.	..	..	..	..	..
29. Construction of new P. S. Building in place of dilapidated one at Singur, district Hooghly and Staff Quarters for 2 S.I. and 4 Constables.	..	..	..	..	..
30. Sinking of a 15 cm. X 30 cm. dia. Tubewell in the compound of Calcutta Police Hospital at 2, Baninandan Street, Calcutta.	..	..	..	..	..
31 Construction of thana Building and Staff quarters for Baranagor P. S. within Palpara T. O. P. 24-Parganas.	..	..	..	..	..
32. Construction of building for accommodation of Lake town I.C. and Staff quarters at Patipukur, 24-Parganas.	..	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
III—Construction—*contd.*					
(7) Police—*concld.*					
33. Reconstruction of thana bldg. with OC's quarters, constables' barrack, chowkidari shed and three type V quarters for constables of Nayagram P.S., Dist. Midnapore.	..	..	..	..	..
34. Construction of multi-storeyed bld. within the compound of PTS, Calcutta for provision of provision of dormitroy accomodation for S. I. and Sergeants.	..	..	..	..	..
35. Reconstruction of Kulpi Thana bldg. and staff quarters in the district of 24-Parganas.	..	..	..	..	..
36. Construction of two storeyed bldg. for accommodation of Bankura DIB office and residential accommodation of Addl. S. P., Bankura.	..	..	..	..	..
37. Construction of bldg. for accommodation of Purulia DIB office with quarters for DIB Inspectors	..	..	..	..	..
38. Reconstruction of Fouzdari Building at Cooch Behar.	..	..	..	..	..
39. Construction of 2nd floor on Tennis Barrack at Wireless Head Quarters.	..	..	..	..	..
40. Construction of Constable's Barrack at Tapan on the newly constructed thana bldg., District West Dinajpur.			..	..	..
41. Construction of T.O.P. and Barrack buildings at Chandernagor, District Hooghly.	..	..	..	..	..
42. Reconstruction of Kandi T. O. P. bldg. and barrack under Kandi P. S. District Murshidabad.	..	..	..	..	..
43. Construction of C.I.'s office at Gangarampur, District West Dinajpur.	..	..	..	..	..
44. Construction of Bldg. for office-cum-residence of SDPO, Jhargram, District Midnapore.	..	..	..	..	..
45. Water Supply arrangement in Alipore Police Lines (W. B. Police).	..	..	..	..	..
46. Repairs to barrack buildings at Sibpur Police Lines, Howrah	..	..	..	..	..
47. Construction of a new two-storeyed visitors room at 15. Lord Sinha Road, Calcutta.	..	..	..	..	..
48. Contn. of buildings for the Computer Centre of West Bengal Police.	..	..	17,70,000	17,70,000	38,00,000
Total—(7)—Police ..	..	..	**17,70,000**	**17,70,000**	**38,00,000**

Description of work	Estimate	Expenditure up to 31st March, 1979	Budget Estimate, 1979-80	Revised Estimate, 1979-80	Budget Estimate, 1980-81
	Rs.	Rs.	Rs.	Rs.	Rs.
III—Construction—*concld.*					
(8) Jails					
1. Construction of six sets of 24 seated sanitary latrines in the wards and hospital of Midnapore Central Jail.	2,07,000	..	..	..	..
2. Sinking of two deep tube-wells in the Midnapore Central Jail.	1,59,150	..	..	..	..
3. Extension of Tamluk Sub-Jail	1,59,742	..	..	..	..
4. Conversion of service latrines of Presidency Jails into Sanitary ones.	3,41,600	..	..	..	..
5. Expansion of Midnapur Central Jail	14,10,000	..	..	..	..
6. Expansion of Burdwan District Jail	18,79,744	..	2,00,000	2,00,000	2,89,000
7. Reconstruction of the Gate House and construction of an annexe to Darjeeling Jail.	4,49,735	..	..	..	..
8. Construction of a two-storeyed building for Alipurduar Sub-Jail.	2,50,000	..	..	..	..
9. Improvement of sanitary and water Supply arrangements in Dum Dum Central Jail.	..	..	..	..	..
10. Construction of family quarters for two Head Warders and ten Warders of Cooch Behar District Jail.	1,45,101	..	1,08,000	1,08,000	1,00,000
11. Extension of Contai Sub-Jail	..	..	..	..	..
12. Extension of Ghatal Sub-jail	1,24,135	..	..	..	..
13. Special repairs to erstwhile Borstal Institute Buildings at Bankura now under Bankura District Jail.	1,21,843	..	..	..	..
14. Expansion of Midnapore Central Jail ..	..	..	1,20,000	1,20,000	2,00,000
15. Construction of barrack for 40 Warders and Kitchen etc. at Jalpaiguri Dist. Jail.	3,70,000	..	1,20,000	1,20,000	1,00,000
16. Construction of 12 units of family qrs. for warders and other staff of Burdwan Dist. Jail.	..	..	1,42,000	1,42,000	1,00,000
17. Repairs and construction of Ward No. 6 and 7 of Serampore Sub-Jail.	..	..	40,000	40,000	..
18. Construction of 16 sets of Warders' quarters and 3 sets of Head Warders quarters at Krishnagar District Jail	..	..	1,22,000	1,22,000	1,00,000
19. Construction of one guard house (barrack type) at Berhampore Central Jail.	..	..	50,000	50,000	50,000
20. Construction of two family quarters for the Medical Officers at Berhampore Central Jail.	..	..	50,000	50,000	50,000
21. Construction of quarters for the Sub-Jailor and Head Warders at Kani Sub-Jail	..	..	50,000	50,000	72,000
22. Construction of additional Perimeter wall and filling up of a pond at Tamluk Sub-Jail	..	..	..	..	50,000
Total—(8) Jails ..	..	..	**10,02,000**	**10,02,000**	**11,11,000**
(9) Stationery and Printing					
1. Modernisation of West Bengal Govt. Press at Alipore	..	..	..	..	3,00,000
2. Setting up of high tension lines at West Bengal Press, Alipore.	..	..	..	..	..
3. Setting up of a new Press at Darjeeling ..	..	..	1,00,000	1,00,000	..
4. Conversion of D. C. power supply to A. C. power supply at the West Bengal Government Press, Alipore.	..	..	4,00,000	4,00,000	..
5. Expansion of Cooch Behar Press	..	..	..	..	2,00,000
6. Modernisation of Secretary to Governor's Press and and Kadapara Press.	..	..	..	..	3,00,000
Total—(9)—Stationery and Printing ..	..	..	**5,00,000**	**5,00,000**	**8,00,000**

Description f work	Estimate,	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised wtimate, 1980-81	Budget Estimate, 1918-82
	Rs.	Rs.	Rs.	Rs.	Rs.
III—Construction—*concld.*					
(10) Public Works					
1. Construction of Office buildings	..	..	75,25,000	72,70,000	75,00,000
2. Reconstruction of fire damaged University Institute Building at Calcutta.	..	..	10,000	2,00,000	..
3. Construction of a south bound Mini Bus Shed at Binoy, Badal, Dinesh Bag.	..	..	4,00,000	4,00,000	2,00,000
4. Construction of 4-stored building for the proposed auditorium, library shed and dormitory quarters for the Mahajati Sadan at 4, 4/1 Mitra Lane, Calcutta.	..	..	..	3,00,000	5,00,000
Total—(10) Public Works ..	..	..	**79,35,000**	**81,70,000**	**82,00,000**
(11) Other Administrative Services					
1. Establishment of an Institute of Public Administration at Bidhannagar, Salt Lake City.	42,30,000	..	14,70,000 *30,000*	14,70,000 *30,000*	11,70,000 *30,000*
2. Establishment of Regional Training Institutes ..	..	..		..	
3. Administrative Reforms—Expansion/Construction of Collectorate Buildings, subdivisional offices, etc.	..	..	1,64,91,000	1,25,73,000	1,54,00,000
4. Constructing of staff quarters for WBNVF Training Centre, Cooch Behar.	1,70,111	..	..	..	..
Total—(11)—Other Administrative Services Voted ..	..	..	**1,79,61,000**	**1,40,43,000**	**1,65,70,000**
Charged ..	..	..	*30,000*	*30,000*	*30,000*
(12) Other Department					
1. Sinking of a 6t dia tube-well at 11A Mirza Galib Street, Calcutta-16.	1,31,600	..	..	..	..
Total—(12)—Other Department	..	..	..	..	..
Total—III—State Plan (Annual Plan) ..	..	..	**4,82,35,000**	**4,28,82,000**	**4,83,70,000**
Voted ..	..	..	**4,82,05,000**	**4,28,52,000**	**4,83,40,000**
Charged ..	..	..	*30,000*	*30,000*	*30,000*

APPENDIX D

List of Original Works on Roads and Bridges

(Included under the Major head "537—Capital Outlay on Roads and Bridges")

Public Works Department

Description of work.	Estimate.	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
V—STATE HIGHWAYS					
Non-Plan					
1. Construction of pucca drains on both sides of Raniganj-Midnapore Road and improvement of road surface with flanks thereof within the limits of Vishnupur Municipality in the district of Bankura.	1,73,000	..	..	..	..
2. Construction of an alternative route of Teesta Valley (State) Road from Anderson Bridge to Peshoke-Jhora.	4,48,438	..	3,00,000	..	..
3. Permanent restoration of damages to G.T. Road and B. T. Road.	17,69,400	..	..	..	..
4. Improvement of Dhulian Pakur Road from Dhulian Ghat to its junction with N. H. 35.	2,64,778	..	..	..	..
5. Construction of a high level bridge over river Kodalia at Ashuru on 10th mile of Bongaon-Bagda-Boira Road.	8,10,600	16,67,318	..	..	..
6. Improvement of Sarsuna Main Road including the portion under the maintenance of South Suburban Municipality along with the drains and culverts thereon.	1,72,300	..	..	..	..
7. Provision for decretal charges met initially from the Contingency fund, West Bengal (*Charged*)	..	..	..	..	..
Total—V (Non-Plan) Voted	..	..	3,00,000	..	..
Charged	..	..	..	..	..
Non-Plan (Developmental) State Bridge Fund Works	..	..	..	..	..
State Plan (Fifth Plan)					
1 Reconstruction of a single lane R. C. C. bridge over Katakhal at Ganganagar on 12th mile of abandoned portion of Calcutta-Jessore Road.	4,00,756	..	..	..	..
Total—V—State Plan (Annual Plan Sixth plan)	..	..	..	..	..
II—National Highways					
Non Plan					
1. Nabagram Baidyabati Sub section of National Highway-2 buy Pass					
Voted	..	..	..	..	..
Charged	..	..	..	45,000	..
Total—II—Non Plan Voted	..	..	..	..	..
Charged	..	..	..	45,000	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.	Rs.
District Roads—*contd.*					
22. Improvement of the Coria-Rakshitmore-Boral Rajpur Road in the district of 24-Parganas.	3,47,000	..	..	..	..
23. Requisition and acquisition of land for widening the I. & W. bundh for use of the W & B diversion road from Mathabhanga to Moranga, Cooch Behar.	3,267	..	..	..	..
24. Special repairs to Angogoria-Deocha Road in the district of Birbhum.	1,80,000	..	..	..	..
25. Widening of the black-topped surface of the Raghunathpur-Santuri Road.	4,92,200	..	..	..	..
26. Improvement of the Ghoshpara Road from the 14th mile 5th furlong to the 30th mile 7th furlong.	8,56,900	..	..	..	..
27. Improvement of the road joining Rajberia Road and Naihati Road in Barabari Union No. III, Habra police-station.	77,550	23,361	18,000	..	24,000
28. Improvement of the road in continuation of the Cossipore Road from its junction with the Gun Foundry Road up to the Dakshineswar Road.	5,96,700	..	..	..	..
29. Improvement of G. T. Road North from the 3rd mile 5th furlongs to 4th mile 3rd furlongs within the Howrah Municipality.	4,20,564	..	..	..	..
30. Construction of an Inspection Bunglow at Darjeeling.	54,126	..	..	..	..
31. Construction of foot-paths—					
(i) on the eastern side of Cathedral Road between its junction with the Lower Circular Road and the Theatre Road,	3,20,000	..	..	..	..
(ii) northern side of the Lower Circular Road between its junction, with the Kidderpore Road and the Hospital Road East and junction with the Cathedral Road and the Chowringhee Road, and		..	..	..	..
(iii) in front of the A. I. R. building connecting the existing footpath on the northern and southern sides of the Eden Gardens.					
32. Construction of an approach road to the Manickchak Ferry Ghat from Malda Manickchak Road.	10,20,654	8,00,693	34,000	..	34,000
33. Manning of the unmanned Railway level crossings	6,68,000	..	..	..	..
34. New R. C. Bridge across the Saraswati about 140 ft. down-stream of Railway Bridge No. 17 between Sankrail and Andul.	..	..	..	..	..
35. Opening of two level crossings at points 27/6 T. P. and 28/17 T. P. between Jalpaiguri and Mandalghat Railway Stations of N. F. Railway.	1,05,000	..	..	..	..
36. Repair works to the main road of Jalpaiguri town from Jalpaiguri Court to the New Teesta Bridge Approach belonging to Zilla Parishad.	1,00,000	..	..	..	..
37. Improvement of the abandoned portion of Grand Trunk Road passing through Memari Bazar in Burdwan.	1,70,000	..	..	..	..
38. Construction of bridge over the River Rukruka on the link road connecting Siliguri.	7,00,000	..	..	..	..
39. Improvement of Dum Dum-Cossipore Road on either side below the Railway Bridge near Dum-Dum Junction Railway Station.	1,42,000	..	..	..	..
40. Special repaairs to the bridge over River Singaroon connecting Grand Trunk Road and Oadal Station Road.	1,20,364	..	..	..	..

Description of work	Estimate	Expenditure up to 31st March, 1980	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
District Roads—*concld.*	Rs.	Rs.	Rs.	Rs.	Rs.
41. Widening of Judge's Bazar Road	47,700	..	..	..	..
42. Reconstruction of two culverts at the crossing of B. T. Road and Lockgate Road and at the crossing of B. T. Road and Nilmony Dey Road.	1,40,800	..	..	..	..
43. Reconstruction of the existing iron bridge on Dostipur-Usthi Road near Usthi.	4,00,000	..	..	..	..
44. Construction of pucca drains on both sides of Raniganj-Midnapore Road and improvement of road surface with flanks thereof within the limits of Vishnupur Municipality in the district of Bankura.	1,73,000	..	..	..	..
45. Construction of an alternative route of Teesta Valley (State) Road from Anderson Bridge to Peshoke-Jhora.	4,48,438	..	..	..	..
46. Improvement of Kriparampur-Gotalhat Road	2,89,150	..	..	..	..
47. Construction of Surface drain along Howrah-Amta Road.	1,76,770	..	..	..	.
48. Permanent restoration of damages to G. T. Road and B. T. Road.	17,69,400	..	..	..	..
49. Improvement of Dhulian Pakur Road from Dhulian Ghat to its junction with N. H. 35.	2,64,778	..	..	..	..
50. Improvement of the Sherakul Doula-Ghatakpur Road on northern and southern sides of Deula bridge.	1,50,000	..	..	..	..
51. Special repair to (1) Kumargram Gorai Road, (2) Alipur-duar Volka Road.	3,50,000	..	..	..	..
52. Acquisition of land for Hilli-Balurghat Road—Sanction of decretal costs, etc. (*Charged*).	*11,570*	..	..	..	..
53. Special repairs to Silver Jubilee Road ..	1,12,100	..	..	..	..
54. Construction of diversion road on the 1st mile of Basirhat.	3,33,500	..	.	..	.
55. Construction of a high level bridge over river Kodalia at Asharu on 10th mile of Bongaon-Bagda-Boira Road.	8,10,600	..	..	..	..
56. Improvement of Sarsuna Main Road including the portion under the maintenance of South Suburban Municipality along with the drains and culverts thereon.	1,72,300	..	..	..	..
57. Special repairs to municipal link at Santipur serving as alignment of N. H. 34 pending construction of Santipur Bye-pass.	2,37,111	..	..	..	..
58. Improvement of Feeder Road from the 114th mile of G. T. Road. to Durgapur Barrage (*Charged*).	..	..	..	..	..
59. Widening of the Black-topped surface of Raghunathpur Santuri Road.	4,92,200	..	..	..	..
60. Improvement of Malancha Road within Khargpur Municipality	13,30,000	13,16,686	40,000	50,000	50,000
61. Provision for decretal charges met initially from the Contingency Fund, West Bengal (*Charged*)	..	..	..	..	..
Total VI—(Non-Plan) District Road — Voted ..	..	..	**2,19,000**	**50,000**	**2,35,000**
Total VI—(Non-Plan) District Road — *Charged* ..	..	..	..	..	..
Non-Plan (Developmental)—State Bridge Fund Works — Voted ..	..	..	**5,00,000**	**1,30,000**	**6,00,000**
Non-Plan (Developmental)—State Bridge Fund Works — *Charged* ..	..	..	..	..	..
Total—Non-Plan (Developmental) — Voted ..	..	..	**5,00,000**	**1,30,000**	**6,00,000**
Total—Non-Plan (Developmental) — *Charged* ..			..	..	..
State Plan (Annual Plan and Sixth Plan)					
Rural Roads					
1. Upgrading of Kankina Road from Shaheberhat to Gossanimari Kamteswar temple in the district of Cooch Behar.	8,13,400	..	2,00,000	25,000	1,75,000
Total VI—State Plan (Annual Plan and Sixth Plan)	..	..	**2,00,000**	**25,000**	**1,75,000**

APPENDIX E

REVENUE EXPENDITURE

Demand No. 34

B—Social and Community Services

Head of Account : 278—Art and Culture

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
278 (III)—Promotion of Arts and Culture				
III—Promotion of Arts and Culture				
Non-Plan				
15. Board of Trustee, Mahajati Sadan—				
Grants-in-aid/Contributions	5,000	5,000	5,000	5,000
16. Aurobinda Society—				
Grants in-aid/Contributions	25,000	25,000	25,000	25,000
Total ...	30,000	30,000	30,000	30,000

Description of work	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Archaeology				
Non-Plan				
1. Direction and Administration—				
Salaries—				
Pay	2,77,070	3,05,000	2,92,000	3,00,000
Dearness allowance	92,893	1,25,000	1,37,000	1,50,000
House-rent and other allowances	54,966	80,000	60,000	70,000
Exgratia grant	5,000	..	7,000	..
Total—Salaries ..	4,29,929	5,10,000	4,96,000	5,20,000
Grants-in-aid/Contributions	.	15,000	13,000	13,000
Travel expenses	15,159	25,000	23,000	23,000
Office expenses	19,740	30,000	27,000	27,000
Publication	90	10,000	9,000	9,000
Other charges	73,697	50,000	45,000	45,000
Rents, Rates and Taxes	45,963	30,000	45,000	45,000
Wages	17,210	10,000	10,000	10,000
Maintenance	39	15,000	12,000	12,000
Total—1 ..	6,01,097	6,95,000	6,80,000	7,04,000
2. Preservation of 40 monuments in West Bengal (1970-71)—				
Minor/Major works	662	10,000	9,000	9,000
3. Installation of statue of Raja Ram Mohan Roy—				
Major works	371	..	..	..
4. Preparation of a 9'' bronze statute of Surya Sen for installation at Calcutta Maidan—				
Major works	..	..	..	..
5. Maintenance and repair of Gandhi Ghat, Barrackpore and Kama Ghata Marg, Budge Budge—				
Major works	43,497	1,00,000	90,000	90,000
6. Preparation of double life size bronze statue of Matangini Hazra for installation at a suitable place of Calcutta Maidan.	..	..	..	..
7. Preparation of Marble bust, etc., of Raja Rammohan Roy for installation at Radhanagar.	..	..	..	..
8. Repairs of the temple of Radha Gobinda Jew at Jagadanandapur	..	..	..	..

Description of work	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Archaeology—*Contd*				
9. Preparation of a double life size bronze statue of Swami Vivekananda for installation at a suitable place in Calcutta Maidan.				
Major Works	..	..	..	..
10. Preparation of a double life size bronze statue of Nellie Sengupta for installation at Esplanade.	..	1,00,000	90,000	90,000
11. Preparation for a double life size bronze statue of J. M. Sengupta	..	60,000	54,000	54,000
12. Do. of Dr. B. C. Roy	..	..	..	..
13. Do. of A. K. Fazlul Haque	..	..	..	..
14. Preparation of equestrian bronze Statue of Biplabi Bagha Jatin (Jatindra Nath Mukherjee).	..	2,00,000	1,80,000	1,80,000
15. Preparation of a double life-size bronze statue of Rani Rashmoni	..	15,000	14,000	14,000
16. Preparation of a double life size bronze statue of Maichael Madhusudan Dutt—				
Major works	..	25,000	22,000	22,000
17. Preparation of a double life size bronze statue of Sarat Chandra Chattopadhyaya—	..	..	..	..
Major works	61,500	10,000	9,000	9,000
18. Preparation of a double life size bronze statue of Pritilata Waddedar—				
Major works	..	6,00,000	54,000	54,000

Description of work	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Archaeology—*contd.*				
Non-Plan				
19. Preparation of a double life size bronze statue of Hemanta Basu—				
Major works	..	1,00,000	90,000	90,000
20. Conversion of cement concrete plaques into bronze ones at Gandhi Ghat, Barrackpore—				
Major works	..	75,000	67,000	67,000
21. Presentation of life size statue of Mahatma Gandhi to the people of Kharagpore, Midnapore—				
Major works	..	20,000	18,000	18,000
22. Preparation of life-size bronze statue of Gostha Behari Paul				
Major Works	..	1,25,000	1,13,000	1,13,000
23. Preparation of life-size bronze statue of Rashbehari Bose—				
Major Works	..	80,000	73,000	72,000
24. Preparation of a marble bust of Achintya Sil on the campus of Hooghly Imambreh Hospital—				
Minor Works	..	..		
25. Payment of charges for preparation of scale models of statues—				
Minor Works	..	10,000	9,000	9,000

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Archaeology—*concld.*				
Non-Plan				
26. Preparation of sculpture of Karl Marx in white marable stone for installation in Calcutta Maidan—				
Major Works	..	30,000	27,000	27,000
27. Preparation of double life-size bronze statue of Sarat Chandra Bose for installation at Calcutta Maidan—				
Major Works	..	95,000	86,000	86,000
28. Setting up of martyr memorial column in marble stone at Raja Subodh Mullick Square—				
Major Works	8,632	..	..	..
29. Preparation of life-size bronze statue of Charlie Chaplin for installation in the city—				
Major Works	..	15,000	14,000	14,000
30. Preparation of a life-size bronze statue of Prof. Jyotish Chandra Ghose for installation at Chinsurah—				
Major Works	..	..	..	..
31. M. E. I. of Gandhighat of Jhar Kunja and Special repairs, Barrackpore—				
Major works	..	50,000	45,000	45,000
32. Preparation of a life-size bronze statue of Dr. B.R. Ambedkar—				
Major works	..	10,000	9,000	9,000
33. Preparation of a bronze bust of Barrister P. Maitra—				
Major works	..	5,000	4,000	4,000
34. Preparation of marble bust of Kanai Dutta—				
Major Works	..	2,000	2,000	2,000
35. Preparation of marble bust of Anuja Sen—				
Major Works	..	2,000	2,000	2,000
36. Preparation of marble bust of Dinesh Majumder—				
Major Works	..	2,000	2,000	2,000
37. Preparation of marble bust of Dr. Narayan Roy—				
Major works	..	2,000	2,000	2,000
38. Preparation of marble bust of Makhan Ghosal—				
Major works	..	2,000	17,000	2,000
39. Construction of pedestal fan installation of the statue of Utkalmani Gopabandhu Das—				
Major works	..	..	..	..
40. Ceremonial remembrance of martyrs Amiya Sen and Dinesh Majumdar—				
Major works	..	..	..	..
41. M.E. of Vijoy town, Burdwan—				
Major works	..	19,000	17,000	17,000

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
IV—Archaeology—*concld.*				
Non-Plan—concld.				
42. Preparation of life-size bronze statues of (1) Benoy Bose, (2) Badal Gupta and (3) Dinesh Gupta for installation in Calcutta—				
Major Works	..	1,20,000	1,08,000	1,08,000
43. Preparation of bronze bust of Mrinal Kanti Bose—				
Major Works	..	5,000	4,000	4,000
44. Preparation of bronze bust of Maharaj Trailokya Nath Chakborty—				
Major Works	..	5,000	5,000	5,000
45. Preparation of bronze bust of Prafulla Chaki—				
Major Works	..	5,000	4,000	4,000
46. Preparation of bronze bust of Prof. J.L. Banerjee—				
Major Works	.	5,000	5,000	5,000
47. Preparation of bronze statue of Pankaj Gupta—				
Major Works	..	..	.	.
48. Preparation of a life-size bronze statue of Uthalmoni Gopa Bandhu Das—				
Major Works	..	..	..	..
Total—2 to 48 ..	1,14,662	13,64,000	12,29,000	12,29,000
Total—IV—Non-Plan ..	**7,15,759**	**20,59,000**	**19,09,000**	**19,33,000**
State Plan (Annual Plan and Sixth Plan)				
1. State Archaeological Gallery—				
Office expenses			1,00,000	1,00,000
Total—(1) ..	20,00	2,00,000	2,00,000	2,00,000
2. Exploration and Excavation—				
Other charges	.	50,000	50,000	1,00,000
Total—(2) ..	.	50,000	50,000	1,00,000
3. Grant-in-aid to Archaeological Museums—				
Grant in-aid/Contribution . ..	30,000	50,000	50,000	2,50,000
Total—(3) ..	30,000	50,000	50,000	2,50,000
4. Printing of Publications—				
Other charges	.	.		50,000
Total—(4) ..	..		.	50,000
5. Preservation of Historical Monuments—				
(i) Setting up of a conservation wing—				
Salaries—				
Pay	..	14,000	14,000	14,000
Dearness allowance	..	5,000	6,000	8,000
House-rent and other allowances	..	3,000	3,000	3,000
Exgratia grant..	..	..	1,000	..
Total—Salaries ..	..	22,000	24,000	25,000
Travel Expenses	.	3,000	4,000	5,000
Office expenses	.	15,000	12,000	2,0000
Total—5(i) ..	..	40,0000	40,000	50,000
(ii) Preservation of Art objects, rare books and manuscripts of Hazarduari Palace—				
Salaries—				
Pay	..	..	..	1,40,000
Dearness allowance	.	..	..	80,000
House-reant and other allowances	..	.	.	30,000
Total—Salaries ..	..	..	..	2,50,000
Other charges	..	..	.	1,50,000
Total—(ii) ..	..	..	..	4,00,000
(iii) Preservation of objects of art of cooch Behar Palace—				
Other charges	..	..	..	50,000
Total—(iii) ..	..	.	..	50,000
Total—5 ..	..	40,000	40,000	5,00,000
Total—IV—Archaeology—State Plan (Annual Plan and Sixth Plan)	**50,000**	**3,40,000**	**3,40,000**	**11,00,000**

APPENDIX F

REVENUE EXPENDITURE

Demand No. 40.

B—Social and Community Services

Head of Account : 284 —Urban Development

Description of work	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
284A(II)—Assistance to Municipalities, Corporation, etc.				
Non-Plan				
(6) Grant to Darjeeling Municipality for improvement of Darjeeling town—				
Grants-in-aid Contributions	2,000	2,000	2,000	2,000
Total—(1).. ..	2,000	2,000	2,000	2,000
(7) Grants to Calcutta Improvement Trust—				
Grants-in-aid/Contributions	..	1,50,000	1,50,000	1,50,000
Total—(2) ..	..	1,50,000	1,50,000	[illegible]

APPENDIX G

REVENUE EXPENDITURE

Demand No. 48

B—Social and Community Services

Head of Account: 295—Other Social and Community Services

Description of Work	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
295—(V)—Other Expenditure				
Non-Plan				
Grants-in-aid/Contributions/Subsidies for—				
The Board of Trustees, Mahajati Sadan	25,000	25,000	25,000	25,000

APPENDIX H

REVENUE EXPENDITURE

Demand No. 18

A—General Services—(d) Administrative Services

Head of Account : 252—Secretariat—General Services

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82
	Rs.	Rs.	Rs.	Rs.
252-(I)—Secretariat				
Non-Plan				
(10) Public Works Department—				
Salaries—				
Pay	10,66,390	13,50,000	12,50,000	13,00,000
Dearness allowance	4,56,709	4,00,000	5,00,000	6,00,000
House-rent and other allowances	2,39,817	2,90,000	2,00,000	2,00,000
Ex gratia grant	20,600	..	22,000	..
Total—Salaries ..	17,83,516	20,40,000	19,72,000	21,00,000
Travel expenses	3,102	15,000	10,000	10,000
Office expenses	63,557	50,000	50,000	50,000
Total—10 ..	18,50,175	21,05,000	20,32,000	21,60,000
(11) Public Works (Construction Board) Department—				
Salaries—				
Pay	33,107	50,000	50,000	52,000
Dearness allowances	10,995	18,000	21,000	25,000
House rent and other allowances	6,334	8,000	7,000	8,000
Ex gratia grant	800	..	1,000	..
Total—Salaries ..	51,236	76,000	79,000	85,000
Travel expenses	..	1,000	1,000	1,000
Office expenses	..	1,000	1,000	1,000
Total—11 ..	51,236	78,000	81,000	87,000

WBGP-79/80-4873C-1,100

APPENDIX I

459—III—CONSTRUCTION-STATE PLAN (ANNUAL PLAN)

	1	Actuals, 1979-80 2	Budget Estimate, 1980-81 3	Revised Estimate, 1980-81 4	Budget Estimate, 1981-82 5	Remarks 6
		Rs.	Rs.	Rs.	Rs	
	(10) PUBLIC WORKS					
1	Construction of Purta Bhawan at Bidhannagar		75,25,000	10,00,000 2,00,000 (R)	10,00,000 4,00,000 (R)	
2	Construction of Purta Bhawan at Bidhannagar [illegible] Bidhannagar.			6,00,000	1,00,000	
3	Construction of staff quarters and office buildings of [illegible] Engineer, P.W.D., Burdwan Division, No. 1 at Asansol.			30,000 (R)	30,000 (R)	
4	Construction of Subdivision office garage [illegible] etc. of the Construction Board Directorate, P.W.D.			1,00,000	70,000	
5	Construction [illegible] of quarters for N.E. [illegible] Western Electrical Division [illegible]			1,00,000	1,20,000	
6	Construction [illegible] office [illegible] residence of the [illegible] Engineer, P.W.D. (NI) at Purnia.			1,00,000	1,30,000	
7	Construction [illegible] Asstt. Engr. [illegible] Asstt. Engr. (El.) [illegible] at Raiganj in the district of [illegible] Dinajpur.			1,00,000	1,50,000	
8	Construction [illegible] of flats for P.W.D. [illegible] and staff at Berhampore [illegible] Murshidabad, [illegible]			2,00,000	3,00,000	
9	Construction [illegible] of the Addl. [illegible] P.W.D. Darjeeling [illegible] Meghand Darjeeling			50,000	1,20,000	
10	Construction [illegible] door on the [illegible] of the quarters [illegible] No. 1 Baker Road, [illegible] accommodation of [illegible]	..		1,00,000	2,00,000	
11	Construction [illegible] quarters for officers and [illegible] Burdwan.			2,00,000	2,10,000	
12	Construction of office building of the Exe. Engineer, P.W.D. (El.), Malda Division and Asstt. Engineer, P.W.D. (El.), Malda subdivision	.		2,00,000	1,50,000	
13	Construction of official residence of the Addl. Exe. Engineer, P.W.D., Cooch Behar.			1,00,000	1,00,000	
14	Residential accommodation of P.W.D. Officers and staff at 32 [illegible] Road, Calcutta 700014 ([illegible])			2,00,000	3,00,000	
15	Construction of P.W.D. quarters on Diamond Harbour Road bye pass at the junction of New Alipore off Taratala Point (Phase-I).			2,00,000	3,00,000	
16	Construction of P.W.D. godown stack yard, roller shed, etc. at Bongaon in the district of 24-Parganas, West Bengal.			2,00,000	3,00,000	
17	Construction of office-cum-residence with store room of Sub-Asstt. Engr. (El.) at Jhargram in the district of Midnapore.	..		50,000	80,000	
18	Construction of office-cum-residence with store room of the Aub-Ssstt. Engr. (El.) at Ghatal in the district of Midnapore	..	..	50,000	80,000	
19	Constn. of quarters of the Exe. Engr., P.W.D., Haldia Constn. Division, one Asstt. Engr., P.W.D. and two Type III quarters at Haldia.	..	.	2,00,000	2,20,000	
20	Augmentation of water supply and electrification works of P.W.D. Colony at Kendudihi, Bankura.	..	.	2,00,000	2,50,000	

	Actuals, 1979-80	Budget Estimate, 1980-81	Revised Estimate, 1980-81	Budget Estimate, 1981-82	Remarks
	2	3	4	5	6
20 Augmentation of water supply and electrification works of P W D Colony at Kenduhihi, Bankura	.		2,00,000	2,50,000	
21 Office buildings of the Superintending Engineer, South Western Circle at Midnapore	.	.	2,00,000	1,80,000	
22 Construction of staff quarters at Midnapore	..	.	1,50,000	1,50,000	
23 Construction of residential and office accommodation for one Asstt Engr, at Bankura and one number Sub-Asstt Engr. P W D at Sonamukhi in the district of Bankura	.	.	1,00,000	2,00,000 30,000 (E)	Work started
24 Construction of office-cum-residence of Asstt Engineer, P W D at pl in the district of Nadia	.	..	1,50,000	80,000	Tender called for
25 Constn of office-cum residence of Asstt Engineer, P W D, Lalbagh Sub division in the district of Murshidabad	.		1,50,000	80,000	Ditto
26 Water supply arrangement to the P W D complex, Midnapore			3,15,000 30,000 (E)	30,000 10,0000 (E)	
27 Water supply arrangement in the P W D complex at Kharagpur in the district of Midnapore	..	.	45,000 10,000 (E)	110,000 10,000 (E)	
28 Office accommodation of Addl Exe Engineer, P W D Barasat in the district of 24-Parganas	.		20,000	.	In progress
29 Construction of guest house complex at No 2 Kyd Street, Calcutta	.	.	5,00,000	10,00,000	
30 Construction of office-cum-residence of the Asstt Engineer P W D (El) at Suri in the district of Birbhum	.	..	1,00,000	1,30,000	
31 Constn of 4-storeyed building for the proposed auditorium library, study dormitory, quarters for the Mahajati Sadan at 4 and 4/1 Mitra Lane, Cal	.		2,00,000	5,00,000	
32 Constn of one Sub Asstt Engineer's (Civil) quarter at Bishnupur in the district of Bankura			60,000	..	
33 Constn of office building of the Executive Engineer, P W D Birbhum Division at Suri			1,00,000	2,50,000	
34 Constn of six number of Asstt Engrs at Jalpaiguri			2,00,000	3,00,000	
35 Constn of a reading room in the mezzanine floor within gymnasium hall of the Muslim Institute Buildings, Calcutta			90,000	.	
36 Muslim Institute Bldg, Calcutta— (i) Re-wiring of electric installation and (ii) conversion of D C line into A C line		.	70,000		
37 Constn of Deshpran Birendra Smriti Mandir at Bhimajibar, P S Ramnagar district Midnapore and conversion to his statue installed there			30,000	..	
38 Proposal for setting up a children's library in the out house on the southern side of the lawn of Sri Aurovindo Bhavan, No 8 Shakespeare Sarani, Cal 71 Civil and electrical work in connection with			1,20,000 50,000 (El)		Work nearing completion
39 Construction of quarters of P W (CB) Directorate within North Bengal Medical College, Sushrut Nagar off Siliguri		.	1,00,000	5,00,000	
40 Constn of the nos of type IV quarter for work assistants at Lalbagan, Barrackpore	.		1,00,000	30,000	Work in progress
41 Constn of 1/3 units two storeyed Type-III qrs and constn of qrs (1st floor only) over existing staff quarters at Burdwan	.		2,00,000	50,000	
Total (10) ..	..	75,25,000	72,70,000	81,30,000	